A

COMPENDIUM

ON THE TAMIL NADU

URBAN DEVELOPEMENT PROJECT III

(As on 31.12.2007)

Commissionerate of Municipal Administration,
Chepauk, Chennai-600 005





The Hon'ble Chief Minister laid the foundation stone for the Vandavasi Bus stand on 17.03.2007





The Hon'ble Minister for Rural Development and Local Administration laid the foundation stone for the Hosur Bus stand on 31.08.2007

மு.க. ஸ்டாலின்
ஊரக வளர்ச்சி மற்றும்
உள்ளாட்சித் துறை அமைச்சர்

தலைமைச் செயலகம்,
சென்னை – 600 009



நாள் : 7/1/2008

அணிந்துரை

தமிழகத்திலுள்ள நகரங்களை தூய்மையாகவும், வாழ்வதற்கேற்ற வசதிகளைக் கொண்டவையாகவும், அங்கு வாழும் மக்களுக்கு உயர்ந்த வாழ்க்கைத் தரத்தை அளிக்க திறனுடையதாகவும், மாற்றிட தேவையான வழிவகைகளை ஒரு தொலைநோக்குப் பார்வையுடன் இந்த அரசு செயல்படுத்தி வருகிறது. நகர்ப்புற உள்ளாட்சி அமைப்புகளில் மின்னணு ஆளுகையைச் (e.governance) செயல்படுத்துவது, பொறியியல் சீர்த்திருத்தங்களை மேற்கொள்வது ஆகியவற்றின் மூலம் நகர்ப்புற மேம்பாட்டுத் திட்டங்களை நிறைவேற்றுவதில் நமது மாநிலம் நாட்டிலேயே முன்னோடி மாநிலமாகத் திகழ்கிறது.

நகராட்சி நிர்வாக ஆணையரகம் நகர்ப்புற உள்ளாட்சி அமைப்புகளின் நிர்வாகத்திற்கு பொறுப்பானதாகும். இந்த ஆணையரகம் நகர்ப்புற மக்களுக்கு குடிநீர் வசதி, மழைநீர் வடிகால் வசதி, உயர்தர பேருந்து நிலையங்கள், நவீன இறைச்சிக் கூடங்கள் மற்றும் எரிவாயு தகனமேடை அமைத்தல், பாதாளச் சாக்கடை அமைத்தல் போன்ற மக்கள் நலப்பணிகளை நிறைவேற்றி வருகிறது. நகர்ப்புற மேம்பாட்டுத் திட்டங்களை மேற்கொள்ளும் பொருட்டு தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டத்தினை(III) உலக வங்கியின் 300 கோடி டாலர் கடனுதவியுடன் இவ்வாணையரகம் செயல்படுத்தி வருகிறது. இத்திட்டத்தின் கீழ் நகராட்சி நிர்வாக ஆணையரைத் தலைவராகக் கொண்ட துணைக் குழு ஒன்றும், தமிழக அரசின் தலைமைச் செயலாளரை தலைவராகக் கொண்ட மாநில அளவிலான திட்ட அங்கீகாரக் குழு ஒன்றும் அரசால் ஏற்படுத்தப்பட்டுள்ளன. இக்குழுக்கள் அவ்வப்போது கூடி மேற்சொன்னவாறு பல்வேறு மக்கள் நலப்பணிகளை செயல்படுத்த அனுமதியளித்து வருகின்றன.

தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம் (III) பற்றிய குறிப்பு, துணைக்குழு மற்றும் மாநில அளவிலான திட்ட அங்கீகாரக் குழு ஆகியவற்றின் கூட்டங்களில் எடுக்கப்பட்ட முடிவுகள், இத்திட்டத்தின் கீழ் ஒப்புதலளிக்கப்பட்டு நிறைவேற்றப்பட்டு வரும் பல்வேறு பணிகள், அவற்றின் தற்போதைய நிலை ஆகியவை குறித்த அறிக்கை, இத்திட்டம் தொடர்பாக அரசால் பிறப்பிக்கப்பட்ட அரசாணைகள், இத்திட்டத்தினைச் செயல்படுத்த அனுமதிக்கப்பட்ட பதவிகள் போன்றவற்றை உள்ளடக்கி நகராட்சி நிர்வாக ஆணையரகத்தால் இத்தொகுப்பு வெளியிடப்பட்டுள்ளது.

இத்தொகுப்பு தொடர்புடைய அனைவருக்கும் பெரும் பயனுள்ளதாக அமையும்.

7/1/2008

(மு.க. ஸ்டாலின்)

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Dated: 08.01.2008

FOREWORD

I am happy to note that the Commissioner of Municipal Administration is bringing out a compendium on the Tamil Nadu Urban Development Project III. Tamil Nadu is the most urbanised State in the country and the State is also in the forefront in providing infrastructure facilities in the urban areas and also in implementing urban sector reforms. Under the previous Tamil Nadu Urban Development Projects, considerable amount of infrastructure facilities have been provided to the urban areas of this State. Tamil Nadu Urban Development Project III is the extension of this attempt to further improve the infrastructure facilities in the urban areas of this State.

I am sure that this compendium, brought out to disseminate information about Tamil Nadu Urban Development Project III to the participating Local Bodies and public, will be useful to all stakeholders.

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Dated: 04.01.2008

FOREWORD

This compendium, encompasses a comprehensive over-view of the entire gamut of activities, covered under the Tamil Nadu Urban Development Project-III. It has been divided into ten sections.

It commences with a bird's-eye view of the sum and substance of the project. It then focusses on the on going Training Programmes, and the status of implementation of E-governance activities in the Urban Local Bodies.

Next, it highlights two very important initiatives sanctioned under the project, viz. the constitution of the Debt Monitoring Cell in the Commissionerate of Municipal Administration and the implementation of the web-based Geographical Information System, initiated on a pilot basis, in five Local Bodies.

Thereafter, it traverses the resolutions passed by both the Sub-Committee and the State Level Project Sanctioning Committee constituted under the project. Then, as a logical follow up, there is a chapter on the action taken on the resolutions passed by the State Level Project Sanctioning Committee, so far. This, in effect, is a progress report on the implementation of the various schemes under the project.

Finally, all the Government Orders relating to the Tamil Nadu Urban Development Project-III have been placed in chronological sequence, followed by the details of posts sanctioned.

The entire exercise is, in fact, a Mid-term appraisal of the project. This compilation, is the first effort of its kind, and I trust, would be a useful guide, on the various nuances of the Tamil Nadu Urban Development Project-III, to all concerned.

4.1.08

(NIRANJAN MARDI)

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Tamil Nadu Urban Development Project III and its Components – An Overview

Tamil Nadu Urban Development Project III and its Components – An Overview

Tamil Nadu, one of the most highly urbanized States in India, with an urbanization level of 43%, out of a population of 62 million (2001 census), has been one of the showcases of the new approach to municipal development. The two State Finance Commissions had laid the groundwork for the stability and consolidation of the state – Urban local body relationship and, with the assistance of the two previous World Bank funded projecting, TNUDP I and II, considerable progress had been made in developing an independent, sustainable Fund for financing urban infrastructure. Based on the recommendations of the State Finance Commissions I and II and the 74th Constitution Amendment Act, 1992, the urban sector reforms in Tamil Nadu had been formulated and expedited.

The investment under TNUDP I and II primarily supported the creation of basic services. While TNUDP I focussed on investments with limited capacity building measures, the thrust of TNUDP II was on the need to build up municipal capacity and the overall upgradation of management skills, with the objective of augmenting finances and the service delivery. While the TNUDP I was a launch pad for management improvements, the TNUDP II envisaged a rapid expansion of the same, by way of new accounting systems; e-governance and skill transfer to the staff of the urban local bodies. The focus of the Government of Tamil Nadu is to make life simpler to its citizens, in respect of thier living environment and to significantly improve urban infrastructure; It is with this objective in mind that the TNUDP III had been launched.

This is a follow on project, launched on 19.10.2005 with the assistance of the World Bank for a period of five years. (The loan number assigned is 4798-IN)

Objectives:

The objectives of the project are,

(i) to develop TNUDF as a financial intermediary to provide financing for infrastructure to the ULBs on a sustainable basis;

(ii) to strengthen urban reforms and consolidate the achievements under the TNUDP II in institutional strengthening and capacity building;

(iii) to provide a grant to the CMDA to take up the traffic and the transportation sub-projects like road widening, ROBs and RUBs in the CMDA area,

The Government in G.O. (Ms) No. 55, MA&WS (MA2) Department, dated 29.04.2005 accorded administrative approval for the implementation of this World Bank assisted Tamil Nadu Urban Development Project [TNUDP-III]. The components of this Project are as follows:

Institutional Development Component:

(1) Capacity Building of Municipal Staff

(2) Information and Communication Technology

(3) ULB Debt Monitoring Cell

(4) Project Preparation Facility

(5) Project Management, Incremental Operating Costs

Urban Investment through TNUDF

(1) (a) Loans to ULBs

(b) Capital Grants to ULBs

(c) Project Development Advisory Facility.

(2) (a) Grants to CMDA for Traffic and Transport projects

(b) CMDA Project Management, Incremental Operating Costs.

Funding:

The First and the Second State Finance Commissions established the deficit in urban infrastructure in Tamil Nadu at around US$2.5 billion, while studies undertaken during project preparation established the effective capacity of ULBs to invest in sustainable urban infrastructure over the next five years to be approximately US$ 950 million. The TNUDP III has been designed, recognizing the need for continuing the reforms in urban governance and service delivery arrangements, and the capacity of the urban local bodies to absorb investment.

The Component Wise Financing Plan of the Third Tamil Nadu Urban Development Fund is delineated herewith:-

	Component	**Cost**		**Bank financing**	
		US$ Mill	**% of Total**	**US$ Mill**	**%**
A	**Institutional Development Component**				
A1	Capacity Building of Municipal Staff	7.65	1.76	5.70	1.90
A2	Information and Communication Technology	4.30	0.99	4.20	1.40
A3	ULB Debt Monitoring Cell	0.30	0.07	0.25	0.08
A4	Project Preparation Facility	9.20	2.12	2.30	0.77
A5	Project Management, Incremental Operating Costs	3.55	0.82	2.55	0.85
	Sub Total	**25.00**	**5.76**	**15.00**	**5.00**
B	**Urban Investments through TNUDF**				
B1	(a)Loans to ULBs	160.00	36.87	110.00	36.67
	(b)Capital Grants to ULBs	94.50	21.77	46.50	15.50
	(c)Project Development Advisory Facility	3.00	0.69	3.00	1.00
B2	(a)Grant to CMDA for Traffic and Transport Projects	147.50	33.99	121.50	40.50
	(b)CMDA Project Management, Incremental Operating Costs	2.50	0.58	2.50	0.83
	Sub Total B	**407.50**	**93.89**	**283.50**	**94.50**
	Total A and B	**432.50**	**99.65**	**298.50**	**99.50**
	Front End Fee	1.50	0.35	1.50	0.50
	Total Project Cost	**434**	**100**	**300**	**100**

Grant Funds I & II operated by the TNUIFSL:

Grant Fund I: The Government in G.O.Ms.No. 77 M.A. & W.S (MAII) Department dated 03.06.2005 had enunciated the guidelines for the operation of Grant Fund I. This fund would be used to assist the urban Local bodies towards,-

i. financing projects such as water supply, sanitation, storm water drain, street lighting, sewerage systems, etc., which directly benefit the urban low income population.
ii. to provide Viability Gap Funding of sub-projects financed under TNUDP III.
iii. meeting the cost of resettlement and rehabilitation of the urban poor, related to the sub –projects to be financed by the Tamil Nadu Urban Development Project.

Grant Fund II: The guidelines for the operation of the Grant Fund II had been prescribed by Government in G.O.Ms.No.78 M.A.& W.S (MAII) Department dated 03.06.2005.

The Grant Fund II would be used to assist the Urban Local Bodies / Statutory Bodies in /towards the preparation and or supervision of more complex and innovative projects such as PPPs and BOTs, for such projects and technologies which can reduce the cost of service, or for a variety of purposes based on TNUIFSL's assessment of global innovations, and the felt needs from the urban local bodies in support of sector sustainability.

Project Sanctioning Committees:

The Government in GO Ms. No. 94, MA&WS (MA2) Department, dated 24.06.2005 had constituted the Sub Committee and the State Level Project Sanctioning Committee with powers to sanction expenditure and accord approval for the implementation of the schemes under the TNUDP III.

Sub Committee

In accordance with the orders of Government, the Sub Committee shall assist the Commissioner of Municipal Administration in respect of

proposals for all project components, excluding work items and including Administrative Sanction for consultancies, other services and equipment under the Tamil Nadu Urban Development Project III upto a value of Rs.1.00 crore. These proposals shall be approved by the Commissioner of Municipal Administration after being cleared by the Sub Committee.

The Sub Committee consists of the following officers:-

1.	The Commissioner of Municipal Administration	Chairman
2.	The Special Secretary to Government, Finance Department	Member
3	The DS/JS/ADS/SS to Government, MA&WS Department (concerned with TNUDP III)	Member
4	The MD & CEO, TNUIFSL, Chennai	Member

So far, the Sub Committee has met 10 times so far and cleared proposals.

State Level Project Sanctioning Committee

The State Level Project Sanctioning Committee has been empowered to approve the proposals in respect of works, consultancies, service and goods, costing over Rs. 1.00 cr. to be taken up under the TNUDP-III. The State Level Project Sanctioning Committee consists of the following Officers.

1.	The Chief Secretary to Government	Chairman
2.	The Secretary to Government, Finance Department	Member
3.	The Secretary to Government, Planning & Development and Special Initiatives Department	Member
4.	The Secretary to Government, MA&WS Department	Member
5.	The Secretary to Government, Housing and Urban Development Department	Member
6.	The Vice Chairman, CMDA	Member
7.	The Secretary to Government, Highways Department	Member
8.	The MD & CEO, TNUIFSL	Member
9.	The Commissioner of Municipal Administration	Member/Co-Convener
10.	The Member Secretary, CMDA	Member/Co-Convener

The State Level Project Sanctioning Committee has met six times since its inception in 1995 and approved various important schemes/projects for implementation.

Project Preparation Fund operated by the CMA :

The Government, while according Administrative Sanction for the implementation of the TNUDP-III in GO (Ms) No 55 MA&WS (MA2) Dept., dated 29.04.2005 had also ordered that an amount of Rs 30.00 crores be allocated to the Commissioner of Municipal Administration during the project period to undertake consultancies for design and supervision of urban infrastructure projects. The guidelines for the utilization of the Project Preparation Fund in the Commissionerate of Municipal Administration have been issued by the Government in G.O. Ms. No. 114 MA&WS dated 02.08.2005.

The objectives of this Fund are to finance the costs of technical assistance for,

a) preparation of preliminary and detailed feasibility studies including technical designs and procurement packages;
b) preparation of detailed designs, procurement packages and supervision and management of municipal projects;
c) systems improvements for project implementation for ULBs (such as CAD for design)

The fund will finance the preparation and implementation costs of projects in the urban infrastructure sector, except power and telecommunications, provided that the ownership of the project assets vest with the urban local bodies. Typical projects would include core civic amenities such as water, sanitation, solid waste, roads, bus stands, markets, slum improvements etc.

Not more than 10% of the Fund would be allocated for a single project in any ULB.

The office of the Commissioner of Municipal Administration shall process the proposals for the sanction of technical assistance and prepare the recommendations, taking into account, the financial capacities of the sponsors, the sub-sector requirements; and the estimated costs. The recommendations of the CMA would be placed before the Sub Committee constituted by the Government in G.O. Ms. No.94 MA&WS dated 24.06.2005 for approval.

COMPONENTS OF THE TNUDP III

I. Training Programmes undertaken under TNUDP III

This component is intended for building up of the capacity of the staff and elected representatives of urban local bodies through continued training programmes and enhancing their demand responsive managerial and technical capabilities. Under this component, the Government in G.O.(D)No. 415, MA&WS Dept., dated 13.10.2005 had accorded approval for the conduct of training programmes in 2005-06 at an estimated cost of Rs.412.35 lakhs. Again in G.O.(D) No.355, MA&WS Dept., dated 04.09.2006, the Government had accorded sanction for conducting training programmes for the year 2006-2007 at a total cost of Rs.537.30 lakhs. Based on the above sanctions, various training programmes; Seminars; Workshops; Exposure Visits, etc., have been organized by the Commissionerate of Municipal Administration for the benefit of the officials and the staff of the ULBs and the elected representatives. The details of these training programmes are as given below.

A. **Training Programmes completed as on December 2007.**

Sl. No.	Training Programmes completed	No of Persons trained	No of batches held
	2005-06		
	TNIUS (Tamil Nadu Institute of Urban Studies: Coimbatore)		
1	Orientation training for the Elected Representatives of the Municipalities – (2 Days)	545	38
2	Orientation training for the Women Elected Representatives of the Municipalities - (1 Day)	155	13
3	Training on Accrual Based Accounting System- (5 Days for Commissioners / RDMAs)	125	7
4	Training on Accrual Based Accounting System - (5 Days for Accountants / Managers)	286	11

	M/s Oracle		
5	Training on Oracle (2 Weeks for Computer Professionals in ULBs)	45	3
	M/s CMC		
6	Training on Basic Concepts on Networking Components (2 Weeks)	98	5
	2006-07		
	CMWSSB (Chennai Metropoliton Water Supply and Sewerage Board)		
7	Training for Water Works Supervisors (2 days)	88	4
8	Water Supply System Management (1 day)	64	4
9	Filter Operation: Care and Use of Chlorinators (3 days)	82	4
10	Sewer Maintenance & Cleaning (2 days)	67	4
11	Positive preventive maintenance of water supply and sewerage systems (1 day)	81	4
12	Water and Waste Water Analysis (2 days)	76	4
13	Training for Sewage Works Supervisors (5 day)	34	2
	TWAD Board (Tamil Nadu Water Supply and Drainage Board)		
14	New Development in Water Treatment (2 days)	95	4
15	Waste Stabilization Pond Practices (2 days)	82	4
16	Maintenance and Management related to Municipal Water Works (2 days)	77	4
17	Computer Application for Water Distribution System Management and Water Treatment Plant System (3 days)	72	4
18	Computer Aided Design of Water Supply and Sewer Network (2 days)	60	4
	Anna university		
19	Quality control in Bituminous construction & maintenance including later development by Anna university (5day).	118	6
	TNIUS (2006-07)		
20	Orientation Training for the Chairpersons and Vice Chairpersons of the 152 Municipalities (2Days/OTP 1)	226	12

21	Orientation training for the Mayors and Councilors of the Corporations (2Days/OTP 2)	150	9
22	Orientation Training for the Women Elected Representatives of ULBs (1Day/OTP 3)	894	52
23	Orientation Training for the Councilors of the Spl. Gr. & Selection Gr. Municipalities (2Days/OTP 4)	956	54
24	Orientation Training for the Councillors of the Gr. I, II Municipalities (2Days/OTP 5)	1044	57
25	Orientation Training for the Councillors of the Gr. III Municipalities (2Days/OTP 6)	582	36
26	Basic concept of Accrual Based Accounting System to Elected Representatives (1Day/ABAS 7)	156	10
27	Training for Chairpersons and Members of Committees in Corporations (2 Days/OTP 8)	123	7
	M/s The Training People		
28	HRD Programme for Officials (3Days)	348	17
29	HRD Programme for Staff (3Days)	333	11
30	HRD Programme for Elected Representatives (2Days)	178	10
	M/s Precision Infomatics.		
31	Comprehensive computer Training for the staff of ULBs(5Days)	2124	90

A Short Training Programme on MS Office in 5 batches through CADD Centre was conducted at 5 centres, i.e Salem, Coimbatore, Trichy, Madurai and Chennai.

B. Ongoing Training Programmes:

Sl. No.	Training Programmes (Ongoing)	No of Persons trained	No of Batches held
32	Comprehensive Training in Urban Engineering and Management(5Days)	246	15
33	Skill Development for the staff in Engineering section at ULBs(5Days)	277	17
	TOTAL	9887	526

The Training Need Assessment Study is being conducted through M/s. A.F.Ferguson & Co. Based on the outcome of this study, capacity building programmes required for the Urban Local Bodies for the remaining period of this Project will be taken up.

Training Programmes to be conducted:

A number of training programmes sanctioned by Government are on the anvil, which include exposure visits to other States where best practices in urban management and administration are prevalent, and these programmes are to be implementing in 2007-2008.

II. E-GOVERNANCE IMPLEMENTATION IN URBAN LOCAL BODIES – A STATUS REPORT

The Sub component Information and Communication Technology under the TNUDP III includes procurement of goods and services to complete the e-governance initiated. The Commissionerate of Municipal Administration has introduced a series of measures to ensure that e-governance activities are completed in the Urban Local Bodies as quickly as possible. Some of the measures taken up in this direction are as follows:

- Computer hardware and peripherals have been provided to all the ULBs, all the RDMA offices and the office of the CMA to the required level.

- The Urban Local Bodies have been provided with System Administrators/ Programmers/Data Entry Operators to implement the e.governance.

- Information & Communication Technology Guidelines for all the 18 modules have been prepared and supplied to all the ULBs for adherence. All these modules are being made online.

- Exclusive websites have been hosted for each of the 157 Urban Local Bodies.

- Internet and E.mail facility have been provided to all the Officers and the sections of the office of the CMA to send and receive messages with 128 kbps lease line and also action is being taken to increase the capacity of lease line from 128 kbps to 1 Mbps.

- Separate e.mail ids have been created in a common domain (tn.gov.in) for all the Urban Local Bodies and the Regional Directors of Municipal Administration.

- AutoCAD Software has been procured and supplied to the CMA's office, all the Regional Directors of Municipal Administration and the Cuddalore and Nagapattinam Municipalities

- Laptops have been provided to all the senior level inspecting officers to create and send e.mails to the CMA from the field when they inspect works.

- Training on Oracle and Networking has been provided to all the IT personnel of the ULBs.

- Training on Visual Basic/.Net and Windows administration to be commenced shortly.

- Comprehensive computer training has been provided through a consultant to all the staff of the ULBs

- Training on MS Project was recently conducted to all the Engineering personnel in five centres.

- All the Facilitation centers and the collection centers have been connected to the LAN.

- The Municipalities have been connected to their respective Regional offices through the WAN. In respect of Grade- III Municipalities WAN Connection works are under progress.

- Application System Software Audit and Information System Security Audit are under progress.

- To monitor the E-governance activities, a dynamic portal has been developed and implemented (http://municipality.tn.gov.in /dynamic/index.htm)

- Updation of websites is done on a day to day basis by the IT personnel

- A web portal has been launched for the on-line monitoring of tendering processes and e. governance progress monitoring.

- Issue of birth and death certificates and collection of taxes have been made on-line.

- Various bank branches are connected to the ULB network.

- All correspondences are sent and received through e.mail.

- Monthly meetings of the IT personnel of the ULBs, RDMA offices etc.,are conducted by the Commissionerate of Municipal Administration to review the progress of the implementation of e. governance in the ULBs.

III. CONSTITUTION OF THE DEBT MONITORING CELL IN COMMISSIONERATE OF MUNICIPAL ADMINISTRATION

The Government in G.O. Ms. No.89, MA&WS (MAII) Department dated 17.06.2005 had accorded sanction for the setting up of a Senior Financial Consultant (Debt Management Firm or Individual)

The Debt Monitoring Cell is being created in the office of the Commissioner of Municipal Administration with the objective of collecting financial information on individual Urban Local Bodies, assisting them in making realistic financial projections and facilitating them access to the financial markets by sharing financial information.

5 Municipal Corporations and 152 Municipalities are under the superintendence of the Commissioner of Municipal Administration. The Debt Monitoring Cell shall act as an expert advisor to the Commissioner of Municipal Administration on issues relating to the financial management of the Urban Local Bodies. The scope of the services of the Debt Monitoring Cell shall include:

- Maintain an up to date database on Municipal Finances, Urban Local Body wise (historical since 2001-2002 as well as current).
- Suggest measures for reducing the indebtedness of Urban Local Bodies through debt restructuring.
- Guiding Urban Local Bodies in reconciliation of accounts with utilities and lenders.
- Carrying out variance analysis with reference to the budget.
- Furnishing data and carrying out analysis for GOTN, SFC, etc.
- Design a set of key, easily verifiable financial / municipal debt related indicators, based on which this cell can advise the CMA in the context of granting approvals to ULBs on new capital investment projects / ULB borrowings.
- Play a catalytic role in disseminating information to credit rating agencies and financial institutions.

- Provide guidelines to the Urban Local Bodies in closing their books of accounts and to submit their accounts to the Local Fund Audit within the stipulated time limit.
- Building capacity and create a system in the office of the CMA to handle debt management.

The work of creating and constituting a Debt Monitoring Cell in the office of the Commissioner of Municipal administration has been entrusted to the consulting firm M/s. Infrastructure Professional Enterprise Private Limited following the guidelines of the World Bank on procurement of consultancies. On 19.11.2007 the World Bank had issued the NOC for executing an Agreement with the firm. The work order has been issued to the Consultant firm on 23.11.2007. The Agreement copy has been received from the consultant and sent to the World Bank along with the Pre-Award checklist on 3.12.2007. The Debt Monitoring Cell has commenced the work from 17.12.2007.

As per the TOR, extension of the assignment will be considered only after ascertaining the successful performance of the cell in the first year.

IV. IMPLEMENTATION OF THE GEOGRAPHICAL INFORMATION SYSTEM ON A PILOT BASIS IN FIVE URBAN LOCAL BODIES- AWARD OF CONSULTANCY

As a part of the implementation of e-governance in the ULBs action has been initiated to introduce Geographical Information System in Coimbatore, Madurai and Tiruchirapalli Corporations and Rajapalayam and Gobichettypalayam Municipalities on a pilot basis. The scope of the work is to prepare property mapping and utility mapping with due linkages to the Municipal Information System (MIS) for improving collection of property tax and other taxes, Infrastructure planning etc in the above Urban Local Bodies.

Based on the recommendation of the State Level Project Sanctioning Committee in its 3rd meeting held on 09.08.2006, the Government had issued the administrative sanction in G.O.Ms.No. 76 MA&WS Dept., dated 04.09.2006 for engaging a consultancy to design, develop and implement a Web Based GIS Application Software for the ULBs and the procurement of software tools, hardware and satellite imagery at an estimated cost of Rs.2,82,11,326/-. The Government had sanctioned an amount of Rs.1,78,50,000/- in the above G.O. (out of the total sanction of Rs. 2,82,11,326/-) for undertaking the work of survey, digitization attribution and software consultancy. The consultant firm, M/s TCS, which is the L1 in the financial quote among the short listed firms has quoted an amount of Rs.2,87,94,895/- for the above items of work and also for engaging GIS experts and GIS technicians and for the training of the ULB staff which have been added in the RFP subsequently as they were found essential by the Review Committee constituted for this project. The World Bank had cleared the Financial Evaluation Report and had given its consent for signing the contract with M/s. TCS for an amount of Rs. 2,66,18,250/- plus taxes (totally Rs.2,87,94,895/-)

Following the World Bank guidelines, the consultant firm M/s. TCS has been appointed by the office of the Commissioner of Municipal Administration, to undertake the work of survey, digitization, attribution and software consultancy for the Coimbatore, Madurai and Tiruchirapalli Corporations and Rajapalayam and Gobichettypalayam Municipalities. Since the consultancy firm M/s. TCS has quoted an amount of Rs.2,87,94,895/- (inclusive of all taxes) which is over and above the amount of Rs.1,78,50,000/- sanctioned in G.O.Ms.No. 76 MA&WS Dept., dated 04.09.2006) for the above items of work and also for engaging GIS experts and GIS technicians and for the training of the ULB staff, a subject was placed before the State Level Project Sanctioning Committee in its meeting held on 20.11.2007 for according approval for the enhanced cost. The SLPSC resolved to approve the above proposal and based on this, revised Administrative Sanction has been accorded by the Government in G.O Ms No.5 M.A & WS Dept., dated: 03.01.08.

V STATUS OF EXPENDITURE UNDER TNUDP III (as on December'2007)

Sl. No.	Sector	No of ULBs	Total Project Cost	Completed	Under Progress	Work order issued	Tender under finalisation	Tender Called for	Tender to be called for
1	Roads	13	114.18	6	7	-	-		-
2	Water supply	8	258.48	1	6	-	-		1
3	UGSS	35	1057.05	-	11	4	6	1	13
4	SWM	30	24.98	28	2	-	-		-
5	Flood control	1	31.50	-	1	-	-		
6	Bus Stand	5	21.04	-	3	1	1		-
	TOTAL	**92**	**1507.23**	**35**	**30**	**5**	**7**	**1**	**14**

Details of Investment Component under TNUDP-III					
Details	**PC**	**No.**	**Loan**	**Grant**	**Total**
World Bank line of credit			110.00	46.50	156.50
Market borrowings			40.00		
GoTN Assistance				48.00	48.00
Total (US $)			**150.00**	**94.50**	**244.50**
Amount Rs. in crores (Ex. Rt.Rs. 43.415/$ as per PAD)			**651.23**	**410.27**	**1061.50**
Amount Sanctioned	1357.60	102	555.85	356.25	912.10
Amount to be sanctioned	264.07	5	79.99	68.04	148.03
Total	**1621.68**	**107**	**635.84**	**424.29**	**1060.13**
Balance			15.39	-14.02	1.37
Less: Estimated ex. rate variation 82.91 32.09			33.16	12.84	46.00
Balance amount available			**-17.78**	**-26.85**	**-44.63**
Funds from TNUDF / interest earnings on Grant			17.78	26.85	44.63
Balance funds available			**0**	**0**	**0**

Details of amount sanctioned and released under TNUDP-III

Rs. in crs.

Details	Sanctioned						To be sanctioned			
	No.	Proj. Cost	Loans	Grants			No.	Proj. cost	Loans	Grant
			Sanc	Dis	Sanc	Dis				
UGSS	32	988.32	358.89	25.18	302.78	48.85	3	89.47	20.67	41.72
WS	17	116.66	53.00	25.06	31.68	18.67	1	168.00	58.00	25.00
SWM	31	26.13	15.18	10.31	7.95	5.51	0	0	0	0
BS	4	14.50	12.13	0	0	0	1	6.60	1.32	1.32
Roads	17	179.16	97.91	75.18	4.47	2.30	0	0	0	0
River imp.	1	32.82	18.74	0	9.37	3.00	0	0	0	0
	102	**1357.60**	**555.85**	**135.73**	**356.25**	**78.33**	**5**	**264.07**	**79.99**	**68.04**
Disbursement ratio				24.42%		21.99%				

Details of disbursement made to ULBs under TNUDP III Rs. in crs.

	Sanc.	Disbursed					Disburse'nt Ratio
		2004-05	2005-06	2006-07	2007-08	Total	%
Loan	555.85		17.17	58.55	60.01	135.73	
Grant	356.25	2.12	15.80	16.03	44.38	78.33	
Total	**912.10**	**2.12**	**32.97**	**74.58**	**104.39**	**214.06**	**23.47%**

Ratio of Disbursements (214.06)to WB disbursable funds (679.50): 31.50%

Resolutions passed in the Sub Committee Meetings.

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Resolutions passed in the Sub Committee Meetings

S.No	Details of Sub Committee	Date of Meeting	Page
1)	First Meeting	14.07.2005	
2)	Second Meeting	24.08.2005	
3)	Third Meeting	13.09.2005	
4)	Fourth Meeting	09.01.2006	
5)	Fifth Meeting	03.07.2006	
6)	Sixth Meeting	04.10.2006	
7)	Seventh Meeting	20.12.2006	
8)	Eighth Meeting	07.05.2007	
9)	Ninth Meeting	03.08.2007	
10)	Tenth Meeting	12.11.2007	

Minutes of the 1st Meeting of the Sub-committee of TNUDP-III held on 14.07.2005

Present: Thiru Ambuj Sharma, I.A.S.,

Commissioner of Municipal Administration, Chennai-5

Other Officers Present:

Thiru. L.Krishnan, I.A.S., Special Secretary to Government, Finance Department, Chennai-9

Tmt Smita Nagaraj, I.A.S., Special Secretary to Government, MA&WS Department, Chennai-9.

Thiru N.Subramanian, Senior Vice President, TNUIFSL. Representing the C.E.O. of TNUIFSL.

Thiru Hitesh Kumar Makwana, I.A.S., Joint Commissioner of Municipal Administration, Chennai-5.

Thiru R.Reghunathan, BE. MBA. Superintending Engineer, O/o C M A . Chennai-5.

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Agenda No 1: To decide the modalities to appoint consultancies for Project Management

Agenda No2: To decide the modalities for the appointment of consultancies for the Third party Inspections:

Agenda No.1 & Agenda No.2 are of similar in nature and the Committee decided to discuss them together.

Decision Taken:

- EOIs would be called for by CMA from consultancy firms for Technical Assistance services in Design(Project preparation), Design & Supervision, Design-Supervision-Management, Project Management, Third Party inspection for projects in urban sector covering water supply, sewerage, roads & bridges, bus-stands, markets, Municipal Solid Waste Management & treatment, energy efficiency, re-use of waste water, etc.,

- CMA would empanel these firms sector wise, after doing an evaluation on the basis of the firm's background, area of work, management, financial strength and relevant experience. The empanelment should be done through a transparent procedure in which eligibility criteria, including turnover criteria and requirements of value of previous work handled, should be clearly defined.
- This panel would be dynamic and periodic updation would be done by CMA.
- Model bid documents would be finalized after examining World Bank norms and TUFIDCO's documents for similar kind of works. TNUIFSL will pass on model Terms of Reference for various categories of consultancy.
- The process of calling for bids from short listed consultants for any particular assignment shall be initiated by the CMA after the local body passes a Council resolution approving the proposal for the consultancy to be undertaken. The Council shall keep in view the manpower available in the ULB, nature of work and project cost etc. while passing the resolution. Thereafter, the CMA shall circulate the bid documents to all empanelled Consultants for the particular sector. The decision regarding awarding of the consultancy assignment shall be taken in a Technical Committee comprising SE O/O CMA- Chairman , and other members like Representative of TNUIFSL, One External Technical Expert ,the Municipal Commissioner and Municipal Engineer of the concerned ULB shall be co-opted as members in the Committee while deciding on the award of a consultancy for any work in that ULB.

- The selection of consultants would be based on a two-cover system. The first cover (technical bid) will be a review of the capacity of the key personnel. **Since all the firms have been already empanelled after due evaluation, the evaluation of the technical bids would be to ensure that the personnel possess at least the capacity asked for and that they are free based on the assignments that are ongoing (especially with CMA)**. The second cover containing the financial bid of those firms that are found suitable will be opened and the firm quoting the lowest rates would be awarded the consultancy assignment.
- For high value consultancy assignments of above Rs 100 lakhs, the selection would be based on a separate EoI in the paper as well as intimation to the empanelled consultancies.
- The panel selected would be placed before the Empowered Committee for information or for sanction depending upon the monetary value of the assignment.

Agenda No 3: Delegation of Power to Commissioner of Municipal Administration

Decision Taken:

- For item No.1 to 6 and 9 &10, it was decided that CMA being Head of the Department this delegation is not required. CMA may work out annual requirement and then ask for annual budget for this and get necessary budget allocation. For Item No. - 7 and Item No.- 8, Committee approved purchase of one photocopier machine (approximately Rs.1,00,000)and a FAX machine (approximately Rs.35,000).

Agenda No 4: Purchase of New vehicles for office use.

Decision Taken:

- Purchase of three new vehicles for project work was approved

Agenda No 5. Purchase of tools, Plants and equipment for office use.

Decision Taken:

- It was decided to prepare a rough cost estimate towards purchase of tools and plants and equipments and put up in the next meeting.

Agenda No 6: Sanction of Separate telephone lines:

Decision Taken:

- One Direct Telephone line for JCMA was sanctioned. For other officers, 2 lines with 6 extensions approved. Fax may be attached to one of the landline. There is no need for a separate telephone line for the fax machine. The Committee also approved one ISDN line for Commissioner of Municipal Administration especially for contacts with World Bank. Committee also approved purchase of Mobile phones for CMA, JCMA and SE. Monthly expenditure on calls however should be regulated within the limits fixed by the Government from time to time.

Agenda No 7: To increase the ceiling of the Residential Telephone lines allotted to CMA/JCMA.

- **This item was withdrawn.**

Agenda No 8: Sanctioned of separate BSNL- Broadband Internet connectivity.

Decision taken:

- The rate and facilities offered by BSNL/VSNL/Dishnet etc. may be ascertained and the most economical and efficient connection should be obtained.

Agenda No 9: Procurement of Computer hardware, software, UPS and Peripherals for the O/o C M A.

Decision taken:

- The committee felt that computerisation in CMA's office may be done step by step. It was also decided that actual requirement of computer hardware may be re-worked and put up for sanction during next meeting.Further Committee agreed to provide laptops with WLL software and pen drive may be sanctioned to CMA, JCMA and SE at an approximate cost of Rs.2.5 lakhs.

Agenda No 10: Procurement of Computer Hardware, Software, UPS and Peripherals for 49 Grade –III Municipalities.

Decision taken:

- Regarding computer requirements in Grade – III Municipalities, it was decided that since a stand alone computer system had already been provided under TNUDP-II, CMA should assess the further computer requirements keeping in view the availability of personnel in the local body. For e-governance functions like property tax collections etc, it was decided that these functions should be out-sourced to private agencies who would take care of hardware and service requirements.

Agenda No 11. Establishment of Video conferencing facility at Thanjavur region covering 19 Municipalities with Regional Director of Municipal Administration Office, Thanjavur

Decision taken:

- It was decided that this proposal need not be pursued for the present keeping in view the costs involved and the likely duplication of efforts and resources. Instead, it was decided that existing video conferencing facilities at the district level should be used whenever necessary. The utility of this facility independent of such facilities

being established under Tamil Nadu state wide area network plan (TNSWAN) may be evaluated first.

Agenda No 12: To approve the sponsorship of candidates for higher studies at IIT Roorkee.

Decision Taken:

- There need not be any long term course sponsorship by the department. The Committee suggested that Commissionerate of Municipal Administration may contact, the Anna University, IIT-Chennai, REC-Tiruchirapalli to prepare short term (maximum 3 months) capsule for imparting training to the municipal engineers in areas relevant to municipal administration.

Agenda No 13 : Sponsoring candidates for urban drainage management course – By IIT- Powai, Mumbai

Decision taken:

- Three persons may be deputed.

Sd/ N.Subramanian
Senior Vice President, TNUIFSL.
Chennai-17

Sd/ Smita Nagaraj
Special Secretary to Government,
MA&WS Department , Chennai-9

Sd/ L.Krishnan
Special Secretary to Government,
Finance Department, Chennai-9

Sd/ Ambuj Sharma
Commissioner of Municipal
Administration , Chennai-5

Minutes of the 2nd Sub Committee Meeting held on 24-08-2005 at 10-30 A.M in the Chamber of Commissioner of Municipal Administration

Present: Thiru Ambuj Sharma, I.A.S.,
Commissioner of Municipal Administration

Other Members present:

1. Thiru Shashi Shekhar, I.A.S.,
   Managing Director & CEO, TNUIFSL,
   Chennai-17.
2. Tmt. Smita Nagaraj. I.A.S.,
   Special Secretary to Government,
   MA&WS Department, Chennai-9
3. Dr. K.Satyagopal, I.A.S.,
   Special Secretary to Government
   Finance Department

Agenda No.1 Action taken report on the minutes of the first sub committee meeting

The Action Taken Report on the minutes of the first meeting was placed before the Committee. The following views were recorded:

Para 5:

With regard to the subject of procuring tools, plants and equipment for office use (Para 5 of ATR), it was felt that sole source procurement from TANSI was not appropriate. Instead, the required equipment etc., could be procured on a competitive basis after getting quotations from reputed suppliers / manufacturers in the market.

Para 10:

The Sub-Committee reiterated the view that since it had already been decided not to go in for hardware procurement for Grade-III Municipalities, no agenda in this regard need be taken to the SLPSC and the office of the CMA should take action to pursue outsourcing of the requisite function.

Agenda No.2 Action to be taken on the EOIs received for selection of the Consultancy Firms

With reference to empanelment of the consultancy firms for providing Technical Assistance to Urban Local Bodies in urban sector projects covering water supply, sewerage treatment and reuse of waste water, roads, bridges, bus stands, markets, municipal solid waste management, energy conservation etc. the following decision was taken.

Resolution:

The Committee suggested that CMA Office may categorise the EOIs received and statement may be prepared keeping in mind the following.

1. Consultancy firms may be segregated and listed as follows:.
   (i) Design and preparation of DPR
   (ii) Supervision and Project Management Consultancy
   (iii) Third Party Inspection
   This can be prepared sector wise
2. Experience in similar nature of works taken up during the last 3 years.
3. Monetary value of consultancy work done of similar nature in the last 3 years.
4. Client particulars
5. Proof of satisfactory completion of work
6. Empanelment for similar work in other Departments / Organisations, if any
7. Information regarding Projects in hand
8. Current litigations or any expulsion or black listing, if any
9. Key Personnel available, their qualification and experience
10. Availability of infrastructure i.e Office, Computer, testing equipments etc.,

The final settlement can be placed before the Sub Committee for taking a final decision.

Agenda No.3 Procurement of Computer Hardware, Software, UPS and Peripherals for the Tamil nadu Urban Development Project III, O/o CMA

Resolution:

The Committee approved procurement of the following Computer Hardware, Software, UPS and Peripherals etc.

Sl. No.	Items	No Proposed	**No. of Items permitted**	Unit Price in Rs.	Estimated Total Cost in Rs.
1.	Client Machines	20	**20**	40000	800000
2	Dot Matrix Printer	24	**6**	13000	78000
3	A4 Laser Printer	4	**2**	15000	30000
4	LAN Set up with Switch	1	**1**	35000	35000
5	Scanner	1	**1**	5000	5000
6	CD Writer	1	**1**	7500	7500
7	Server Anti Virus	1	**1**	10000	10000
8	Vanavil 2003 / XP – 10 user license	1	**1**	35000	35000
9	Hardware – Firewall	1	**1**	50000	50000
10	5 KVA UPS – online	2	**2**	70000	140000
	Total				**1190500**

The Committee agreed that detailed specifications can be finalized in consultation with ELCOT.

Agenda No.4 Setting up of Debt Monitoring Cell

Resolution

With reference to setting up of Debt Monitoring Cell ten firms submitted their Expression of Interest. It was mentioned in the Agenda Note that One firm, M/s. A.F.Ferguson & Co. had submitted E.O.I after the last date. **(CMA office's note)** However, on scrutiny later it is found that concerned firm had given its EOI on 08.08.2005 itself (last date for submission) in this regard.While it came to the concerned Section through CMA on next day. So committee decided not to reject its application.

A pre-bid meeting may be conducted and the bid document may be communicated to all the firms.

Agenda No.5 Taking up renovation in the Ezhilagham Annexe Building 5th Floor to accommodate the Officials of TNUDP III of CMA office

Resolution

The Committee approved taking up renovation work in the Ezhilagam Annex Building 5th floor through the PWD at an estimated cost of Rs.17.00 Lakhs.

Agenda No.6: Purchase of Furniture from the M/s. TANSI, Chennai 5

Resolution

The sub committee accorded approval for purchase of the furnitures mentioned in the Agenda notes, and at the same time the Committee also informed that since there is no special purchase reference for the TANSI,the provisions of the Transparency in Tenders Act may be followed. The required furniture may be purchased by following limited tender procedures.

Agenda No.7 Appointment of Consultants to assist the TNUDP III

Resolution:

With reference to procurement of two of consultants the Committee has decided as follows:

1. In respect of Thiru S.Jayaraman, the Committee felt that instead of appointing him as a full time Consultant, he may be engaged on assignment basis and be paid accordingly.
2. In respect of Thiru R.Rajkumar, livelihood consultant, it was informed by the CMA that he has proposed to resign. Hence the Committee did not consider the matter further.

Sd/ Ambuj Sharma
Commissioner of Municipal Administration

Sd/ Shashi Shekhar
MD & CEO, TNUIFSL

Sd/ Smitha Nagaraj
Special Secretary to Government,
MA&WS Department

Sd/ K.Satyagopal
Special Secretary to Government,
Finance Department

Minutes of the 3rd Sub Committee Meeting held on 13.09.2005 at 12.30 P.M. in the Chamber of Commissioner of Municipal Administration

Present: Thiru.Ambuj Sharma, I.A.S.,

Commissioner of Municipal Administration

Other Members Present:

1. Thiru.Shashi Shekhar, I.A.S.,
   Managing Director & CEO, TNUIFSL
   Chennai 600 017
2. Tmt.Smita Nagaraj, I.A.S.,
   Special Secretary to Government,
   MA&WS Department,
   Chennai 600 009.
3. Dr.K.Satyagopal, I.A.S.,
   Special Secretary to Government,
   Finance Department,
   Chenai 600 009.

Agenda No.1 Project Preparation Fund: Evaluation of the EOIs received from selection of the Consultancy Firms of DPR, PMC and Third Party Inspection.

For empanelment for Consultancy Firms for DPR, PMC and 3rd Party Inspection, the Sub Committee resolved as follows:

(i)Detailed Project Reports (DPR)

a) DPR Consultants will be hired only for Water Supply Schemes, Under Ground Sewerage Schemes and Commercial Complexes (costing above Rs.1 Crore). The Committee decided that panel of consultants need not be prepared for preparation of DPRs for roads,solid waste management and energy audit as works under roads and bridges are very few, while for SWM and energy audit, action s being separately taken to shortlist Consultants by TNUIFSL. Consultant panels prepared by TNUIFSL for solid waste management and energy audit can be utilized by CMA also.

b) Eligibility criteria for Consultant panel for UGSS and WSS:
   DPR Consultants for UGSS or WSS should have experience of designing at least one UGSS or WS scheme respectively for urban local body in India.

c) The Consultancy firm should produce proof to the effect that it has successfully completed designing of UGSS and /or WSS as the case may be. For ongoing scheme, consultancy firm shall produce work order.
d) DPR Consultants for commercial complexes would be taken for Projects above Rs.1 Crore. Consultants should possess experience of 5 years in designing of such complexes in India for at least 3 Projects of similar cost.

(ii) Project Management Consultancy (PMC)

PMC may be engaged only for WSS, UGSS and Commercial Complexes costing above Rs.1 Crore.

In respect of UGSS and WSS, the firms should have had supervision experience of at least one UGSS/WSS Project in ULBs.

The Committee also suggested that after execution of UGSS/WSS the Consultant firm should ensure that the Contractor provides full data in appropriate form (to be devised by CMA in Consultation with CMWSSB/TWAD etc.) to enable effective maintenance through GIS systems if necessary.

(iii) Third Party Inspection

The Committee decided that Third Party Inspection Consultancy may be arranged, if necessary, wherever there is no PMC taken up in respect of roads, bridges and commercial complexes only. Third Party Consultants should have experience of at least 5 years and should have handled at least 5 similar projects.

The Committee also resolved that the empanelment of Consultancy Firms shall be kept open ended and frequent updation shall be done by CMA while doing so:

Experience of work done in India should only be considered for evaluation of the firms.

Firms blacklisted by any Government Department or agency should be disqualified.

Particulars which have not been furnished by firms may be called for from those firms.

On the basis of above decision, CMA's office would evaluate the firms and would finalize the panel.

Agenda No.2 Setting up of Debt Monitoring Cell in CMA's Office

The Committee suggested the following:

The Debt Monitoring Cell (DMC) may function initially for one year and subsequent continuance would be decided after reviewing performance of the Cell.

Committee suggested following changes in the scope of services in the proposed draft TOR.

Existing Draft	**Change Suggested**
Point No.-6 Assessment and advise on fresh Urban Local Body borrowings for new Projects, taking into account existing security mechanisms, existing debt, collaterals offered etc.	Assessment and advise on fresh ULB borrowings for new Projects, as may be required by CMA, as and when he accesses borrowings from open market.
New inclusion: Building capacity and system in the Office of CMA to handle debt management.	

The Committee also felt that since the bid document is being given to firms, there is no need to approve any estimate at this stage.

Agenda No.3. Information and Communication Technology: Implementation of the e-Governance in the 50 III Grade Municipalities- Phase 1: 10 Municipalities

The Committee decided that the requirement of III Grade Municipalities would be reviewed after a team consisting of Special Secretary to Government, MA&WS Department and Joint Commissioner of Municipal Administration visit some Grade III Municipalities for an assessment of the actual requirement. The subject will be discussed in the next meeting of the Sub Committee.

Agenda No.4 To engage a Consultancy firm to design, develop and host a Website for TNUDP-III Project.

The Committee accorded the sanction to host an informative and interactive website at a cost of Rs.2.50 Lakhs by calling for Expression of Interest from reputed Web Design Firms.

Agenda No.5. Purchase of Library Books for the CMA office.

The Committee approved an expenditure of Rs. 5 lakhs to procure books and magazines of various titles pertaining to Urban Management,Urban Reforms, Public Administration, Development of Urban Infrastructure, Organizational capacity, Information Technology, Accounting Procedures, etc.

Agenda No.6 Deputation of Officials to various trainings

The Committee suggested that CMA may depute officials for various training programmes and the expenditure may be booked under Institutional Development Component and this may be included in the annual training plan.

Sd/-Ambuj Sharma
Commissioner of Municipal Administration

Sd/-Shashi Shekhar
MD&CEO, TNUIFSL

Sd/-Smita Nagaraj,
Special Secretary to Government,
MA&WS Department,

Sd/-K.Satyagopal
Special Secretary to Government,
Finance Department

Minutes of the 4th Sub Committee Meeting held on 09.01.2006 at 10.00 A.M. in the PWD Conference Hall , Secretariat, Chennai-600 009.

Present: Thiru Ambuj Sharma, I.A.S.,
Commissioner of Municipal Administration

Other Members Present:

1. Thiru Shashi Shekhar, I.A.S.,
   Managing Director & Chief Executive Officer,
   TNUIFSL, Chennai-600 017.

2. Tmt. Smita Nagaraj, I.A.S.,
   Special Secretary to Government,
   MA&WS Department,
   Chennai- 600 009.

3. Dr. K.Satyagopal, I.A.S.,
   Special Secretary to Government,
   Finance Department,
   Chenai- 600 009.

Agenda No.1: **Empanelment of Consultancy Firms:**

Recorded

Agenda No.2: Appointment of PMC for Ambattur Municipality UGSS

And

Agenda No.3: Appointment of PMC for Kancheepuram Municipality UGSS

It was discussed that instead of uniform rate of 5% of the estimated cost for calculating the PMC charges, there is a need to work out the rough cost estimate for PMC charges keeping in view requirement of manpower, duration of manpower required and other incidental charges to be worked out based on the previous experience of similar nature of work. Accordingly PMC charges were worked out and after detailed discussion, PMC cost has been arrived as detailed below:

Project Management Consultancy Charges for Underground Sewerage Scheme	
Estimated Cost	**PMC Charges**
(i) UptoRs.15.00 Cr.	Upto 2.75% of the Project Cost
(ii) Rs.15.00 Cr. to Rs.25.00 Cr.	Upto 2.5% of the Project Cost
(iii) Rs.25.00 Cr. to Rs.40.00 Cr.	Upto 2.25% of the Project Cost
(iv) > Rs.40.00 Cr.	Upto 2% of the Project Cost

Agenda No.4: Appointment of DPR consultant for Nallur and Velampalayam Municipalities (Water supply)

To work out a detailed estimate for appointment of consultant for preparation of DPR further additional details has been sought for from local body. After receiving the same the detailed estimate will be prepared and placed in the next meeting.

Agenda No.5: Appointment of PMC for Nagercoil Municipality – Vadacheery Bus stand

And

Agenda No.6: Appointment of PMC for Krishnagiri Municipality – Bus stand complex

It was discussed that instead of uniform rate of the estimated cost for calculating the PMC charges, there is a need to work out the rough cost estimate for PMC charges keeping in view requirement of manpower, duration of manpower required and other incidental charges to be worked out based on the previous experience of similar nature of work. After detailed discussion, it was decided to adopt the following costs for PMC of Bus Stand, Shopping Complexes, etc.

(i) For projects costing more than Rs.5.00 Cr. and implementation period of above 9 months, PMC charges may be **1% of the Project Cost**.

(ii) For project costing less than Rs.5.00 Cr. and implementation period of less than 9 months, the PMC charges may be **0.75% of the Project Cost**.

Agenda No.7: Appointment of DPR Consultant for Madurai Corporation – New Central Market

And

Agenda No.8: Appointment of DPR Consultant for Madurai Corporation Multilevel parking

To work out a detailed estimate for appointment of consultant for preparation of DPR further additional details has been sought for from local body. After receiving the same the detailed estimate will be prepared and placed in the next meeting.

Agenda No.9: Appointment of DPR Consultant for Tindivandam Municipality – New Bus stand

It was decided to entrust the work to Division of Transportation Engineering, Anna University on sole source basis at cost of Rs.4.75 Lakhs, since this department is having expertise in this field.

Agenda No.10: Appointment of PMC for Valasaravakkam Municipality for implementation of road works

Deferred

Agenda No.11: Engagement of Consultancy services – for conducting workshop on Solid Waste Management

This may be taken up under workshop head of IDC component of TNUDP-III.

<u>Agenda No.12:</u> Procurement of Computer hardware, software, and peripherals for Land Market Assessment study – Coimbatore and Tiruppur LPAs

And

<u>Agenda No.13:</u> Consultancy for study and preparation of Database on land market assessment in CMDA area, Coimbatore and Tiruppur

Government in its G.O (D) No. 205, MA&WS dated 21.4.2004, has accorded sanction for Rs.56.25 lakhs for the Consultancy for study and preparation of data base on land market assessment in CMA area, Coimbatore and Tiruppur under TNUDP-II. Government had also issued orders for procurement of Computer hardware, software, and peripherals for this study. Sub Committee resolved that this subject may be taken up with Government again for revalidation of the GO issued already in order to take up the work under TNUDP-III.

<u>Agenda No.14:</u> Procurement of Computer hardware, software, UPS and Peripherals for 50 Grade-III Municipalities

The Committee accorded approval for procurement of Computer hard ware, software, UPS and Peripherals for 50 grade –III Municipalities at the cost of Rs.83.91 lakhs through ELCOT.

<u>Agenda No.15:</u> Procurement of Tamil Software (Vanavil) MA&WS Department

The Committee accorded approval for procurement of Tamil Software (Vanavil) for MA&WS Department at the cost of Rs.1.25 lakhs through ELCOT.

<u>Agenda No.16:</u> Engagement of Consultancy for preparation of revised draft TNULBs Bill

It was decided that this proposal may be forwarded to Government for necessary orders.

<u>Agenda No.17:</u> Final payment to outsourced Chartered Accountants (ABAS) under TNUDP-II

It was resolved that as the Government has accorded approval in G.O. No. D 75 MA&WS, dated 28.02.2002 under TNUDP-II, this may be taken up with Government for revalidation of the GO under TNUDP-III as payment has to be made to these Consultants.

<u>Agenda No.18:</u> Final payment to Consultants' City Corporate Plan under TNUDP-II

It was resolved that the Government has accorded approval under TNUDP-II. This may be taken up with Government for revalidation of the GO under TNUDP-III.

<u>Agenda No.19:</u> Purchase of new mobile phone for the use of SE (WS & UGSS)

Approved.

<u>Agenda No.20</u>: With the permission of Chairperson, 5 table agendas were proposed and it was decided to take up these agendas in the next meeting of the Committee.

Sd/- Ambuj Sharma
Commissioner of Municipal
Administration

Sd/- Shashi Shekhar
MD & CEO
TNUIFSL

Sd/- Smita Nagaraj
Special Secretary to
Government. MA&WS Dept.,

Sd/- K.Satyagopal
Special Secretary to
Government. Finance Dept.,

Minutes of the 5th Sub Committee Meeting held on 03.07.2006 at 12.00 Noon in the Chambers of the CMA.

Present: Dr.Niranjan Mardi, I.A.S.,
Commissioner of Municipal Administration

Other Members Present:

1. Dr.K.Satyagopal, I.A.S.,
   Special Secretary to Government,
   Finance Department
   Chennai-9.
2. Thiru Vikram Kapur, I.A.S.,
   Managing Director & Chief Executive Officer,
   T.N.U.I.F.S.L.,
   Chennai-17
3. Thiru A.Karthik, I.A.S.,
   Joint Secretary to Government,
   M.A.& W.S., Department,
   Chennai-9.

Before taking up the discussion on the agenda items the committee members requested the CMA to obtain policy direction from the Government with regard to the entrustment of work to TWAD Board for preparation of DPRs / appointment as PMC or engagement of the Private Consultants for the same, particularly in view of the provisions of TWAD Act, for implementation of the Water Supply Scheme (WSS) or Under Ground Sewerage Schemes (UGSS) in Urban local bodies. (Except Corporations and Special grade municipalities.)

Agenda No.1.

Appointment of Consultant for preparation of DPR for the proposed Under Ground Sewerage Scheme for Karaikudi Municipality.

Decision Taken: The committee resolved to approve an allocation of Rs.14.90 lakhs for the appointment of the Consultants for preparation of Detailed Project Report (DPR) for the proposed UGSS for Karaikudi Municipality.

Agenda No 2:

Appointment of Consultant for preparation of DPR for the proposed Under Ground Sewerage Scheme for Coonoor Municipality.

Decision Taken: The committee resolved to approve an allocation of Rs 9.80 Lakhs for the appointment of the Consultants for preparation of Detailed Project Report (DPR) for the proposed UGSS for Coonoor Municipality.

Agenda No 3:

Appointment of the Project Management Consultant to supervise and to Technically assist and exercise quality control of the proposed implementation of the UGSS in Dindigul Municipality.

Decision Taken: The committee resolved to approve an allocation of Rs 59 Lakhs for the appointment of the Project Management Consultants for the management, supervision, technical assistance and exercising quality control of the proposed implementation of UGSS in Dindigul Municipality.

Agenda No 4:

Appointment of the Project Management Consultant to supervise and to Technically assist and exercise quality control of the proposed implementation of the UGSS in Erode Municipality.

Decision Taken: The committee resolved to approve an allocation of Rs 80.16 Lakhs for the appointment of the Project Management Consultants for the management, supervision, technical assistance and exercising quality control for the proposed implementation of UGSS in Erode Municipality.

Agenda No 5:

Appointment of the Project Management Consultant to supervise and to Technically assist and exercise quality control of the proposed implementation of the UGSS in Vellore Municipality.

Decision Taken: The committee resolved to approve an allocation of Rs 67.50 lakhs for the appointment of the Project Management Consultants for

the management, supervision , technical assistance and exercising quality control for the proposed implementation of UGSS in Vellore Municipality.

Agenda No 6:

Appointment of Consultant for Detailed Project Report preparation of the proposed Water supply distribution network for Nallur and Velampalayam Third Grade Municipalities

Decision Taken: The committee resolved to approve an allocation of Rs 5.50 lakhs for the appointment of the Consultants for preparation of Detailed Project Report (DPR) for the proposed Water supply distribution network for Nallur and Velampalayam third grade municipalities.

Agenda No 7:

Appointment of Consultant for Project Preparation of the Proposed Extension of Bus Stand in Poonamallee Third Grade Municipality

Decision Taken: The committee resolved to approve an allocation of Rs 3.57 lakhs for the appointment of the Consultants for preparation of Detailed Project Report (DPR) for the proposed Extension of Bus Stand in Poonamallee third grade municipality.

Agenda No 8:

Appointment Of Project Management Consultant for the proposed implementation of the Water Supply Improvement Project in Thuraiyur Municipality

Decision Taken: Deferred

Agenda No 9:

To engage a consultancy to conduct the Information System Security Audit and Application Software Audit.

Decision Taken: The Committee resolved to approve this proposal without approving estimated cost. Committee suggested that the CMA should finalise scope of the work taking into account in house work already done and call for an Expression of Interest (EOI) and Bids. After evaluation of the bids, the same could be placed before the Committee for approval.

Agenda No 10:

To engage a consultancy to design, develop and hosting of Website for 50 Grade III Municipalities

Decision Taken: The committee resolved to approve this proposal restricting estimated cost to Rs.5 Lakhs instead of Rs.9 Lakhs as proposed in the agenda item.

Agenda No 11:

To engage a consultancy to develop and implementation of work flow management at CMA Office

Decision Taken: The committee resolved to carry out system requirement, design and development of workflow management system and implementation only at the CMA Office in Phase-I. The cost may be restricted to Rs.10 Lakhs only.

Agenda No 12:

Strengthening of IT Cell, TNUDP III, O/o CMA – Recruitment of IT Staffs on contract / Deputation basis from ULBs

Decision Taken: The committee resolved to drop this agenda item and suggested to take action to fill up the vacant posts of System Analyst at Commissionerate of Municipal Administration, Programmers, Assistant Programmers and Data Entry Operators in the Regional Directorate of Municipal Administration / all ULBs.

Agenda No 13:

Establishment of email and Internet facility for CMA Office and procurement of Internet Service Provider services and related equipments.

Decision Taken: The committee resolved to approve the proposal to provide ISP services and related equipments at the cost of Rs.2 lakhs.

Agenda No 14:

Procurement of lower end laser printers for Commissioner of Municipal Administration Office

Decision Taken: The committee resolved to approve the proposal to procure 10 nos. of Laser printers (lower end) at the estimated cost of about Rs.75000.

Agenda No 15:

Procurement of Web Servers (Two Nos.) for hosting of Urban Local Bodies Website at NIC, Chennai premises through ELCOT

Decision Taken:

Procurement of Web Servers at the estimated cost of Rs.6.00 lakhs for hosting ULB website at NIC is approved. Specification may be obtained from NIC.

Agenda No 16:

Purchase of New Vehicles for the CMA and RDMA Offices

Decision Taken: The committee resolved to approve the proposal of replacement of vehicles (8 numbers) and purchase of new vehicles (8 numbers)for CMA / RDMA offices and Regional Executive Engineers. For new vehicles drivers may be employed on contract basis from TEXCO and all the recurring expenditure to be borne out of the project fund during the project period.

Agenda No 17:

Purchase of Mobile Phones for the Officers of CMA office.

Decision Taken: The committee resolved to approve the proposal of purchase of four mobile phones for the officers of the CMA office. Monthly rental should not exceed Rs.1000 per mobile phone.

Agenda No 18:

Renovation of Office of the Commissioner of Municipal Administration Office

Decision Taken: The committee resolved to approve the proposal to renovate the CMA's office at an estimated cost of Rs.97 lakhs.

Agenda No 19: (Table Agenda)

Delegation of Powers to Commissioner of Municipal Administration

Decision Taken

Government in G.O.Ms.No.94 MA&WS (MA 2) Department dated 24.06.2005 while constituting the Sub Committee under TNUDP III have ordered that in respect of proposals for all Project components excluding works items and including administrative sanction for Consultancies, other services and equipments under TNUDP III up to the value of Rs.1 Crore and directed that these proposals may be approved by Commissioner of Municipal Administration after being cleared by a Sub Committee.

The Committee felt that as per the Orders issued in G.O.Ms.No.215 MA&WS (MA-2) Department dated 24.09.1999; Commissioner of Municipal Administration has been delegated with the powers of according administrative approval for all the Projects upto the value of o Rs.1 Crore. Therefore, the Committee suggested that the Commissioner of Municipal Administration may address Government seeking approval for delegation of powers for procurement of goods, services and equipments etc. under Commissioner of Municipal Administration Component of TNUDP III which require for the day to day administration up to the value of Rs.10 lakhs and for all the items above Rs.10 Lakhs and up to Rs.1 Crore may only be placed before the Sub Committee.

Sd/ Dr.Niranjan Mardi	Sd/Vikram Kapur
Commissioner of Municipal Administration	MD & CEO, TNUIFSL
Sd/ A.Karthik	Sd/ Dr. K.Satyagopal
Joint Secretary to Government,	Special Secretary to Government
MA&WS Department	Finance Department

Minutes of the 6th Sub Committee Meeting held on 04.10.2006 at 05.00 P.M. in the CMA's Chamber, Chennai-600 009.

Present: Dr. Niranjan Mardi, I.A.S.,
Commissioner of Municipal Administration

Other Members Present:

1. Dr. K.Satyagopal, I.A.S.,
   Special Secretary to Government,
   Finance Department,
   Chennai- 600 009.

2. Thiru Vikram Kapur, I.A.S.,
   Managing Director & Chief Executive Officer,
   TNUIFSL, Chennai-600 017.

3. Dr. B.Chandramohan, I.A.S.,
   Joint Secretary to Government,
   MA&WS Department,
   Chennai- 600 009.

Agenda No.1: Providing Technical Assistance to ULB for preparation of DPR for UGSS in the 5 ULBs viz. Arupukottai, Panruti, Sirkazhi, Srivilliputhur and Kulithalai

Decision Taken:

The Committee deliberated the issue pertaining to award of work to private consultant and/or TWAD Board. It was informed to the Committee that TWAD Board under took the investigation and DPR Preparation of 22 Municipal Towns during the past three years and the present status of the same is also not known to the Commissioner of Municipal Administration Office. So the Committee felt that the TWAD Board may be addressed to ascertain the capability of TWAD Board in finalization of the DPRs for the

above works and also for preparation of DPRs for the new towns that are to be taken up as per the time schedule sought by the Commissioner of Municipal Administration in terms of reference If TWAD Board does not come up with firm commitment for timely completion, as per the requirement of Urban Local Body /Commissioner of Municipal Administration then this matter may be taken up for examination to engage private consultancy firms for preparation of DPRs. Commissioner of Municipal Administration would address TWAD Board in this regards mentioning Terms of Reference (TOR), time schedule, manpower requirement etc.,

Agenda No.2: Appointment of consultancy for preparation of model tender document under TT Act and for updating of Engineering Manual

Decision Taken:

The Committee felt that there is no need to engage Consultant for preparation of model tender document under TT Act because the Government have already appointed Consultant for preparation of Tender Document and copy of draft document is available at Government in Finance Dept., and this may be obtained for drafting model tender documents to suit Urban Local Bodies in accordance with of TT ACT

Agenda No.3: Appointment of consultancy for preparation of DPR for the work of construction of modern slaughterhouses for 39 Urban Local Bodies.

Decision Taken:

It was resolved that the cost of consultancy may be restricted to Rs.15 lakhs. CMA may explore possibility of developing 4 or 5 type designs, as per requirement, which could be used in other towns also with suitable modifications as per the availability of land. In the TOR, the Consultant may be requested to explore the possibilities of various options for O&M.

Agenda No.4: Appointment of consultancy for preparation of DPR for the work of construction of modern Gasifier crematorium in Municipalities and Corporations under Part II scheme

Decision Taken:

It was resolved that the cost of this consultancy may be restricted to Rs.15 lakhs. CMA may explore possibility of arriving 4 or 5 type designs, which could be used in other towns also with suitable modifications as per the shape and size of the available land. In the TOR, the Consultant may be requested to explore the possibilities of various options of O&M also.

Agenda No.5: Procurement of computer hardware and peripherals for Srivilliputhur Municipality

Decision Taken:

The Committee resolved to approve the proposal subject to condition that the DGS&D price for 2 KVA UPS may be verified.

Agenda No.6: Procurement of additional computers for all RDMA Offices

Decision Taken:

The Committee resolved to approve the procurement for only 14 numbers of client computer for RDMA Offices (7x2), 7 Nos. of laser printers and 7 Nos. of dot-matrix printers at the cost of Rs.6, 11,506/-

Agenda No.7: To met out the expenditure of Services charges and Advertisement charges of all RDMA Offices from TNUDP III funds.

Decision Taken:

The Committee resolved and approved to meet out the expenditure of service charges and advertisement charges of Rs.18785/- x 7 = Rs.1, 31,495/- for all RDMA Office to be paid to ELCOT.

Agenda No.8: Creation and Filling up of the post of Data Entry Operators for the newly constituted 50 Third Grade Municipalities and initially meeting up of the expenditure towards payment of salary from TNUDP III

Decision Taken:

Withdrawn as a proposal has already been sent to the Government.

Agenda No.9:

Setting up of Debt Monitoring Cell in the Office of the Commissioner of Municipal Administration – Finalization of Tender – Approval

Decision Taken:

After in-depth discussion the Committee rejected the bids already received for setting up of the Debt Monitoring Cell due to reasons cited in the agenda notes. As suggested in the agenda the TOR may be revised and rebids may be called for after obtaining NOC from the World Bank. For setting right the accounts of the Municipalities, private Chartered Accountancy Firms may be employed. Meanwhile, a proposal for strengthening of the accounts wing of Municipalities may be taken up in the State Level Project Sanctioning Committee for consideration.

Agenda No.10: Procurement of the services of One Procurement and Administration Officer on Contract Basis

Decision Taken:

The Committee resolved to appoint a retired person. The salary may be fixed as per the prevailing Government rules.

Agenda No.11: Procurement of the services of one Consultant on contract basis to look after the work of procurement of land for setting up of the Compost Yard and Sewerage Treatment Plant

Decision Taken:

The Committee resolved to appoint a person up to the cadre of retired District Revenue Officer rank until Government sanctions the post as per existing Government order

Agenda No.12: Appointment of one Law Officer on contract basis

Decision Taken:

Deferred.

Agenda No.13: Procurement of Tamil software for MA&WS Department through ELCOT – Sub Committee approved

Decision Taken:

Recorded.

Agenda No.14: Procurement of Computer hardware, software, UPS and peripherals for 50 Third Grade Municipalities – Sub Committee approved – World Bank guidelines followed

Decision Taken:

The Committee has recorded the subject matter. Further, it is suggested that CMA may also discuss with ELCOT to follow World Bank guidelines for procurement and negotiate the service charges claimed by the ELCOT for all future procurement. If ELCOT does not reduce service charges, then the Commissioner of Municipal Administration may proceed further with procurement, following WB guidelines.

Sd.Dr.Niranjan Mardi
Commissioner of Municipal Administration

Sd.B.Chandramohan
Joint Secretary To Government,
MA&WS Department
Chennai- 9

Sd/ Vikram Kapur
Managing Director &
Chief Executive Officer
TNUIFSL, Chennai-17

Sd.Dr.K.Satyagopal
Special Secretary to Government,
Finance Department,
Chennai-600 009.

Minutes of the 7th Sub Committee Meeting held on 20.12.2006 at 12.00 Noon in the Commissionerate of Municipal Administration, Chennai-600 005.

Present: Dr. Niranjan Mardi, I.A.S.,
Commissioner of Municipal Administration,
Chennai-600 005

Other Members Present:

1.Dr. K.Satyagopal, I.A.S.,
Special Secretary to Government,
Finance Department,
Chennai- 600 009.

2.Thiru Ashish Chatterjee, I.A.S.,
Deputy Secretary to Government,
MA&WS Department
Chennai-600 009.

3.Tmt. R.Gayathri,
Assistant Vice President,
Representing M D & CEO, TNUIFSL,
T.Nagar,
Chennai- 600 017.

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Before initiating the discussion on the Agenda items, the Commissioner of Municipal Administration brought to the notice of the Sub Committee, the following:-

As per the deliberations of the 6th Sub Committee meeting held on 4.10.2006, with regard to Agenda No.1 (ie) Providing Technical Assistance to ULBs for preparation of DPRs for Under Ground Sewerage Scheme in the 5 ULBs, viz, Aruppukottai, Panruti, Sirkazhi, Srivilliputhur and Kulithalai (C.No. 57111/2006/UGSS2), the question of engaging private Consultants for the preparation of DPRs for these Municipalities was taken up. This was in accordance with the provisions of the Project Preparation Fund Guidelines issued by the Government vide G.O. (Ms) No. 114, MAWS Dept. dated 2.6.2006.

In this connection, the Committee was of the view that the Managing Director, TWAD Board be addressed to ascertain the Board's capability for preparation of these DPRs, as per the time schedule sought by the Commissioner of Municipal Administration in the terms of reference. It was consciously decided that if the TWAD Board did not come up with a firm commitment for the timely completion of the DPRs in line with the requirements of the urban local bodies / Commissioner of Municipal Administration, then private consultancy firms might be engaged for the preparation of these DPRs.

As a sequel to the above decisions, the Commissioner of Municipal Administration in his letter Roc No. 33153/06 UGSS dated 11.10.2006 addressed the TWAD Board to get its views. In response to this, the Managing Director, TWAD Board in his D.O. letter No.F.Exe.Agency/AE9/P&D/2006 dated 17.10.2006 had replied that the Board will prepare the DPR only as per the present norms in practice, and informed that the terms of reference as communicated vide this office letter mentioned above were not acceptable. In addition to this, another letter No. 33153/06 UGSS dated 11.10.2006 was addressed to the Managing Director, TWAD Board with regard to investigation and preparation of DPRs for 22 Municipal Towns undertaken by the TWAD Board during the past 3 years, of which, the present status was not known to the CMA's office. The terms of reference, time schedule, man power requirement and supplementary information were also communicated to the TWAD Board. In response to this, the Managing Director, TWAD Board in his D.O. letter F.Exe.Agency/AE9/USC/ P&D//2006 dated 26.10.2006, has among other things stated that the Twad Board cannot be treated on par with private consultancy organizations and in addition has categorically stated that the terms of reference, supplementary information, technical and financial proposal as communicated by the CMA's office will not be applicable to TWAD Board. He has further stated that the TWAD Board will prepare

necessary investigation estimates for providing UGSS to the above mentioned Towns shortly.

Under these circumstances, the Committee is of the considered view that the Commissioner of Municipal Administration may go ahead with the engagement of Consultants as per the provisions of the Project Preparation Fund Guidelines.

Agenda No.1:

Providing Technical Assistance for preparation of Detailed Project Report for Under Ground Sewerage Scheme in the Seven Urban Local Bodies viz., Nellikuppam, Kadayanallur, Kovilpatti, Arcot, Colachel, Thanthoni and Arani

Decision taken:

The Committee resolved to provide technical assistance to the above mentioned Urban Local Bodies under the Project Preparation Fund for preparation of Detailed Project Reports for the proposed Under Ground Sewerage Schemes as per the Project Preparation Fund guidelines for the following amount.

Sl. No.	Name of the Urban Local Body	Approximate Consultancy Charges (Rs. in Lakhs)
1	Nellikuppam	10.00
2	Kadayanallur	10.00
3	Arcot	6.82
4	Colachel	6.82
5	Thanthoni	6.82
6	Arani	6.82
7	Kovilpatti	10.00
	Total	**57.28**

Agenda No.2:

Proposal to appoint a Project Management Consultant to supervise and to technically assist and exercise quality control of the proposed construction of Storm Water Drain at Maduravoyal Third Grade Municipality.

Decision taken:

The Committee resolved to approve an allocation of **Rs.1.46 lakhs** from the Project Preparation Fund, for the appointment of a Project Management Consultant for the management, supervision, technical assistance and exercising quality control for implementation of Storm Water Drain works in Maduravoyal Third Grade Municipality.

Agenda No.3:

Proposal to appoint a Consultant to supervise and to technically assist and exercise quality control of the proposed Improvements of Road works in Valasarawakkam Municipality.

Decision taken:

The Committee resolved to appoint two retired engineers as well as an agency, for Third Party Inspection instead of Project Management Consultant. The Committee restricted the cost of this assignment to **Rs.4 lakhs**.

Agenda No.4:

Appointing Consultant for the preparation of a Detailed Project Report for a Water Supply Improvement Project in Attur Municipality

Decision taken:

The Committee resolved to approve an allocation of **Rs.2.00 lakhs** for appointment of a Consultant for the preparation of DPR for the proposed water supply improvement works in Attur Municipality.

Agenda No 5:

Ratification for the Request for Proposal [RFP] floated for preparation of Detailed Project Report for a comprehensive Under Ground Sewerage Scheme for Erode Municipality and surrounding 3rd Grade Municipalities

viz. Kasipalayam, Veerapanchatram, Periyasemur, Surampatti and other nearby Town Panchayats.

Decision taken:

The Committee resolved to ratify the action of Commissioner of Municipal Administration in having floated the request for proposal (RFP). After receipt and opening of the financial bid, it may be placed before the Sub Committee for approval. The Committee also suggested to initiate action against the consultant who was engaged by the TNUIFSL for preparation of the earlier DPR which was found to be flawed..

Agenda No 6:

Ratification for the Request for Proposal (RFP) floated for engagement of Project Management Consultant for supervision of the proposed implementation of Water Supply Improvement Scheme to Bodinayakanur Municipality

Decision taken:

The Committee resolved to ratify the action of Commissioner of Municipal Administration for having floated the Request for Proposal (RFP) and for an allocation of **Rs.11.62 lakhs** for appointment of a Project Management Consultant for the management, supervision, technical assistance and exercising quality control for implementation of water Supply Improvement Scheme in Bodinayakanur Municipality.

Agenda No :7

Proposal to engage a Consultancy to design, develop and implement a dynamic Website for 50 Grade III Municipalities.

Decision taken:

The Committee resolved to engage a Consultancy to design, develop and implement a dynamic website for 50 Grade III Municipalities at an estimated cost of **Rs.8,12,000/-.** It was clarified that as per the Terms of Reference, the following key personnel are required:- One team leader, Two Web designers, Two Web developers, Two Programmers. The total

Consultancy period is for 4 months from the date of award of contract and the entire 50 Websites are to be updated on a weekly basis during the complete project period. Apart from this, as per the latest guidelines for the development of web sites. Security Audit certificate for each website has been made mandatory. The break up of the monthly rate is as follows

(1) Remuneration of staff:

Sl.no	Staff Name	Daily (Monthly) rate in Rs.	Working Days (Months)
1.	Team Leader	16,000	4 man months
2.	Web designer 1	12,000	3 man months
3.	Web Designer 2	10,000	3 man months
4.	Web developer 1	12,000	3 man months
5.	Web Developer 2	10,000	3 man months
6.	Programmer 1	14,000	4 man months
7.	Programmer 2	10,000	3 man months
	TOTAL	**2,82,000**	

(2) Transportation & Misc Lumpsum = Rs.1,00,000

(3) Project Maintenance for 28 man months = Rs. 2,80,000

(4) Security Audit Certificate for 50 websites = Rs.1,50,000

Total (1) + (2) + (3) + (4) = Rs. 8, 12,000 /-

Agenda No: 8

Procurement of Autocad software for Nagapattinam, Cuddalore Municipality, CMA's office and all Regional Directorates of Municipal Administration.

Decision taken:

The Committee resolved to approve an allocation of **Rs.12.20 Lakhs** for the procurement of Autocad software for Nagapattinam, Cuddalore Municipality , Commissionerate of Municipal Administration, and all Regional Directorates of Municipal Administration.

Agenda No 9:

Procurement of additional computers for the Commissionerate of Municipal Administration

Decision taken:

The Committee resolved to approve an allocation of **Rs.1.60 Lakhs** for procurement of five Computers for the CMA's office.

Agenda No 10:

Purchase of New vehicles for Commissionerate of Municipal Administration & Regional Directorate of Municipal Administration, Chengalpattu.

Decision taken:

As the Sub Committee has already cleared the purchase of three vehicles on receipt of condemnation certificate, no fresh approval of the sub committee is required.

Agenda No 11:

Proposal for providing 24 new Mobile Phone connections

Decision taken:

The Committee resolved to approve the proposal for sanction of Rs.500/- to each of the 24 officials and to incur an amount of (Rs 500 x24 Officials =) **Rs 12000/- per month** towards cell phone charges These officers will use their own instrument.

Agenda No 12:

Purchase of furniture for the 5th Floor of the Office of Commissioner of Municipal Administration.

Decision taken:

The Committee resolved to approve the proposal to incur an additional expenditure of **Rs 94789/-** towards purchase of furniture

Agenda No13:

Proposal to pay sitting fee and transportation charges to the experts who are invited to attend the various Committee Meetings in the Commissionerate.

Decision Taken:

Recommended to be placed before State Level Project Sanctioning Committee

Agenda No 14:

Appointing a Consultant for preparation of a Detailed Project Report for the work of Water Supply Improvement Project in Erode Municipality.

Decision Taken: Deferred

Agenda No 15:

Appointing Project Management Consultant for supervision of the proposed implementation of Water Supply Improvement Project in Erode Municipality

Decision Taken: Deferred

Agenda No 16:

Engaging a Consultant for the Review of the Accrual Accounting System in ULBs, adoption of the National Municipal Accounting Manual. Improvement of the Accounting Software and Budget and Audit approach Terms of Reference (TOR) approved by World Bank, Approval of Sub-Committee - Requested

Decision Taken: The Committee resolved to approve an allocation of **Rs.20.00 lakhs** for the appointment of a Consultant for reviewing the implementation of the Accrual Accounting System being implemented in all ULBs. As per clearance received from the World Bank, this expenditure would be booked from Front End Money.

Agenda No.17:

Engaging a Consultant for compilation of final accounts of Urban Local Bodies.

Decision Taken:

The committee resolved to approve an allocation of **Rs.30.12 lakhs** under the Project Management and Incremental Operating Cost for engaging Consultant to assist the Urban Local Bodies in preparation of accounts.

Sd/ Tmt. R.Gayathri,
Assistant Vice President,
Representing M D & CEO,
TNUIFSL, Chennai-17

Sd/ Ashish Chatterjee
Deputy Secretary to Government,
MA&WS Department
Chennai-9

Sd/ Dr. K.Satyagopal
Special Secretary to Government,
Finance Department
Chennai-9

SD/ Dr.Niranjan Mardi,
Commissioner of Municipal Administration
Chennai-5

Minutes of the 8th meeting of the Sub Committee under TNUDP III held at 11.30 A.M. on 07.05.2007 at the Commissionerate of Municipal Administration, Chennai-600 005.

Present: Dr. Niranjan Mardi, I.A.S.,
Commissioner of Municipal Administration,
Chennai-600 005

Other Members Present:

1.Thiru Praveen Kumar, I.A.S.,
Special Secretary to Government,
Finance Department,
Secretariat,
Chennai - 600 009.

2.Thiru D.Varadarajulu,
Joint Secretary to Government,
MA&WS Department,
Secretariat,
Chennai - 600 009.

3.Thiru. A.Jayaraman,
Vice President & Company Secretary
Representing M D & CEO, TNUIFSL,
T.Nagar,
Chennai - 600 017.

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The Commissioner of Municipal Administration welcomed the members.

At the outset the Sub Committee reviewed the status of utilization of the fund allocated under the Project Preparation Fund and the following suggestions were made:

1. The status report on the utilization of the Project Preparation Fund may be included as agenda, the item in the following format.

Sl. No.	Name of the Project	Date of approval by the Sub Committee	Cost approved by the Sub Committee	Cost of Consultancy (Actual)	Present Status of the Consultancy

2. The Expression of Interest may be published in the web site of the Commissioner of Municipal Administration with facility to download

the tender documents and sending the bids apart from sending Request For Proposals to empanelled consultants to attract more number of Consultants to participate in the bidding.

3. The possibility of grouping the Municipalities for the consultancy work of similar projects and appointment of a common consultancy may be examined to reduce the consultancy cost besides larger participation from the consultancy firms.

Following the above discussions agenda items were discussed and following decisions taken.

Agenda No.1:

Ratification of the action in having floated the Request For Proposal (RFP) for engagement of Consultant for the preparation of Detailed Project Report for the Dedicated Water Supply Scheme to Salem Municipal Corporation

Decision taken:

The Committee resolved to ratify the action in having floated the Request for Proposal (RFP) for the appointment of a Consultant for the preparation of Detailed Project Report for the Dedicated Water Supply Scheme to Salem Municipal Corporation at the cost of Rs 13.40 lakhs

Agenda No.2:

Ratification of the action in having floated the request for Proposal (RFP) for the engagement of a Consultant for the preparation of Detailed Project report for the Water Supply Improvement Scheme to Kadayanallur Municipality.

Decision taken:

The Committee resolved to ratify the action in having floated the Request for Proposal (RFP) for the appointment of a Consultant for the preparation of Detailed Project Report for the Water Supply Improvement Scheme to Kadayanallur Municipality at a cost of Rs 8.21 lakhs as reported during the meeting

Agenda No.3:

Ratification of the action in having floated the Request for Proposal (RFP) for the engagement of a Consultant for the preparation of Detailed Project Report for the proposed Water Supply Improvement Scheme to Vellakovil Municipality

Decision taken:

The Committee resolved to ratify the action in having floated the Request for Proposal (RFP) for the appointment of a Consultant for the preparation of Detailed Project Report for the Water Supply Improvement Scheme to Vellakovil Municipality at a cost of Rs14.00 lakhs as reported in the meeting

Agenda No.4:

Ratification of the action in having floated the Proposal (RFP) for the engagement of a Project Management Consultant for the supervision of the proposed implementation of Improvements to Thirumanimutharu River in Salem Corporation.

Decision taken:

The Committee resolved to ratify the action in having floated the Request for Proposal (RFP) for the engagement of a Project Management Consultant for the project management and supervision of the project of Improvements to Thirumanimutharu River in Salem Corporation at a cost of Rs. 44.74 lakhs.

Agenda No.5:

Printing of the Directory of elected representatives of the Corporations and Municipalities and other booklets – Meeting the expenditure from TNUDPIII funds – Ratification – Requested.

Decision taken:

The Committee resolved to ratify the action in having incurred an amount of Rs 646161/- from the TNUDP III funds towards printing 550 copies of the directory of elected representatives of the ULBs and other booklets i.e. Action taken report on the announcements made by the

Honorable Minister for RD & LA., during 2006-2007 ''தகவல் அறியும் உரிமைச் சட்டம் – 2005 ஒரு கையேடு'' and in procuring bags to distribute the above booklets to Honorable Ministers, Members of Legislative Assembly etc., as mentioned in the agenda note. The Committee also resolved to accord sanction to incur an expenditure of Rs 21000/- towards printing 500 additional copies of the booklet ''தகவல் அறியும் உரிமைச் சட்டம் – 2005 ஒரு கையேடு'' from the TNUDP III funds.

Agenda No.6:

Providing Technical Assistance for preparation of Detailed Project Reports for Under Ground Sewerage Schemes in Thirty Urban Local Bodies viz., Dharapuram, Chidambaram, Devakottai, Nallur, Arakkonam, Tirupattur, Padmanabhapuram, Bhavani, Sattur, Kodaikanal, Kallakurichi, Cumbum, Gudalur, Kayalpattinam, Tiruchengode, Kurichi, Kuniayamuthur, Koundampalayam, Periyakulam, Virudhachalam, Puliangudi, Thiruthangal, Keelakarai, Pollachi, Tiruppur, Edapadi, Tiruttani, Attur, Koothanallur and Manaparai

Decision taken:

The committee resolved to approve in principle to provide technical assistance to the 30 Urban Local Bodies as mentioned in the agenda meeting expenditure above under the Project Preparation Fund for the preparation of Detailed Project Report for the proposed Under Ground Sewerage Scheme either through Tamil Nadu Water Supply and Drainage Board or through Consultants following the Project Preparation Fund Guidelines. The cost of Consultancy may be placed before the Sub committee on receipt of revised investigation estimate from the TWAD Board/ bids from the Consultants for the above 30 projects.

Agenda No.7:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for the work of Water supply Improvement Scheme in Karaikudi Municipality.

Decision taken:

The Committee resolved to approve a tentative allocation of **Rs.9.00 lakhs** for the appointment of a Consultant for the preparation of DPR for the proposed water supply improvement works in Karaikudi Municipality.

Agenda No.8:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for the work of Water supply Improvement Scheme in Dindigul Municipality.

Decision taken:

The Committee resolved to approve a tentative allocation of **Rs.30.00 lakhs** for the appointment of a Consultant for the preparation of DPR for the proposed water supply improvement works in Dindigul Municipality.

Agenda No.9:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for the work of improving water supply In Devakottai Municipality.

Decision taken:

The Committee resolved to approve a tentative allocation of **Rs.6.00 lakhs** for the appointment of a Consultant for the preparation of DPR for the proposed water supply improvement works in Devakottai Municipality.

Agenda No.10:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for the work of Water supply Improvement Scheme in Periyasemur Municipality.

Decision taken:

The Committee resolved to approve a tentative allocation of **Rs.4.00 lakhs** for the appointment of a Consultant for the preparation of DPR for the proposed water supply improvement scheme in Periyasemur Grade III Municipality

Agenda No.11:

Proposal to appoint a Consultant for the preparation of Detailed

Project Report for the work of Water supply Improvement Scheme in Idappadi Municipality.

Decision taken:

The Committee resolved to approve a tentative allocation of **Rs.2.28 lakhs** for the appointment of a Consultant for the Preparation of DPR for the proposed water supply improvement scheme in Idappadi Municipality

Agenda No.12:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for the Water supply Improvement Scheme in Tiruchengode Municipality.

Decision taken:

The Committee resolved to approve a tentative allocation of **Rs.2.00 lakhs** for the appointment of a Consultant for the preparation of DPR for the proposed water supply improvement scheme in Tiruchengode Municipality

Agenda No.13:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for the work of Water supply Improvement Scheme in Udagamandalam Municipality

Decision Taken:

The Committee resolved to approve a tentative allocation of **Rs.5.00 lakhs** for the appointment of a Consultant for the preparation of DPR for the proposed water supply improvement scheme in Udhagamanadalam Municipality

Agenda No.14:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for the Water supply Improvement Scheme in Sivagangai Municipality.

Decision Taken:

The Committee resolved to approve a tentative allocation of **Rs.4.60 lakhs** for the appointment of a Consultant for the preparation of

DPR for the proposed water supply improvement scheme in Sivagangai Municipality

Agenda No.15:

Proposal to appoint a Consultant for the preparation of Detailed Project for the works of desilting and cleaning the Kodappamund channel, providing cement slabs over the channel for foot path and vehicle parking facilities in Udagamandalam Municipality.

Decision Taken:

The Committee resolved to approve a tentative allocation of **Rs.3.00 lakhs** for the appointment of a Consultant for the preparation of DPR for the works of desilting and cleaning to beautify the Kodappamund channel, providing cement slabs over the channel for foot path and vehicle parking facilities in Udagamandalam Municipality.

Agenda No.16:

Proposal to appoint a Consultant for the preparation of Detailed Project Report for undertaking improvements to the Road works in Maraimalainagar Municipality

Decision Taken:

The Committee resolved to approve a tentative allocation of **Rs.20.00 lakhs** for the appointment of a Consultant for the preparation of DPR with designs and specifications to the improvements to the Road works in Maraimalainagar Municipality

Agenda No.17:

Appointment of a Consultant for preparing type designs for modern toilets-in ULBs.

Decision Taken:

The Committee resolved that in priniciple clearance could be given to take up the consultancy. The Committee felt that the Commissioner of Municipal Administration may explore the possibility of finalizing 4 or 5 type designs, which could be used in other towns as well with suitable

modifications as per the shape and size of the available land and that in the TOR, the Consultant may be asked to explore the possibilities of various options of O&M also.

Agenda No.18:

Appointment of a Consultant for preparing type designs for Maternity Centres in Municipalities.

Decision Taken:

The Committee resolved that in principle clearance could be given for preparing type designs for Maternity Centres in 42 Municipalities

Agenda No.19:

Appointment of a Consultant for Improvement of Burial Grounds in 69 Municipalities.

Decision Taken:

The Committee resolved to give in-principle clearance for the consultancy work. The Committee felt that the Commissioner of Municipal Administration may explore the possibility of finalizing 4 or 5 type designs, which could be used in other towns also with suitable modifications as per the shape and size of the available land and that in the TOR, the Consultant may be asked to explore the possibilities of various options of O&M also.

Agenda No.20:

Appointment of a Consultant for preparation of detailed designs and estimates for the construction of office buildings for 9 Municipalities.

Decision Taken:

The Committee resolved to, to give in principle clearance for the work for the appointment of a Consultant for the preparation of detailed designs and estimates for construction of office buildings to Shengottai, Puliyangudi, Usilampatti, Arcot, Nellikuppam, Thuvakudi, Komarapalayam, Dharapadavedu and Sattur Municipalities.

Agenda No.21:

Appointment of a Common Consultancy for Project Management in respect of bus-stand projects taken up in Kodaikanal, Palani, Vandavasi, Hosur and Poonamallee Municipalities.

Decision Taken:

The Committee resolved to approve a tentative allocation of **Rs.40 .00 lakhs** for engaging a common Project Management Consultant for the project management and supervision of the proposed bus-stand projects taken up in Kodaikanal, Palani, Vandavasi, Hosur and Poonamallee Municipalities.

Agenda No.22:

Engagement of Consultants for the Preparation of City Development Plans (CDP) for Grade III Municipal Towns in Chengalpattu Region

Decision Taken:

The Committee resolved to sanction an allocation of **Rs.30.00 lakhs** for the appointment of a Consultant for the preparation of City Development Plans (CDP) for the 10 Grade III Municipal Towns in Chengalpattu Region, mentioned in the agenda notes.

Agenda No.23:

Engagement of Consultants for the Preparation of City Development Plans (CDP) for Grade III Municipal Towns in Vellore and Salem Regions

Decision Taken:

The Committee resolved to sanction an allocation of **Rs.30.00 lakhs** for the appointment of a Consultant for the preparation of City Development Plans (CDP) for the 6 Grade III Municipal Towns in Vellore Region and the 4 Grade III towns in Salem Region mentioned in the agenda note.

Agenda No.24:

Engagement of Consultants for the Preparation of City Development Plans (CDP) for Grade III Municipal Towns in Tiruppur Region

Decision Taken:

The Committee resolved to sanction an allocation of **Rs.30.00 lakhs**

for the appointment of a Consultant for the preparation of City Development Plans (CDP) for Grade III Municipal Towns in Tiruppur Region mentioned in the agenda note

Agenda No.25:

Engagement of Consultants for the Preparation of City Development Plans (CDP) for Grade III Municipal Towns in Thanjavur Region and 5 Municipal Towns in Tiruppur Region

Decision Taken:

The Committee resolved to santion an allocation of **Rs.27.00 lakhs** for the appointment of a Consultant for the preparation of City Development Plans (CDP) for the 4 Grade III Municipal Towns in Thanjavur Region and the 5 Grade III Municipal Towns in Tiruppur Region mentioned in the agenda note.

Agenda No.26:

Engagement of Consultants for the Preparation of City Development Plans (CDP) for Grade III Municipal Towns in Madurai and Tirunelveli Regions

Decision Taken:

The Committee resolved to sanction an allocation of **Rs30.00 lakhs** for the appointment of a Consultant for the preparation of City Development Plans (CDP) for the 6 Grade III Municipal Towns in Madurai Region and 4 Grade III Municipal towns in Tirunelveli Region mentioned in the agenda note

Agenda No.27:

Payment of Annual Maintenance Contract charges to M/s. HCL Infosystems Ltd., for maintaining the computers installed in the Office of the CMA, RDMAs and MA & WS Department

Decision Taken:

The Committee resolved to sanction an allocation of **Rs.292968/-** towards Annual Maintenance Contract charges, for maintaining the

computers and accessories installed in the Office of the CMA, RDMAs and MA & WS Department as mentioned in the agenda note.

Sd/ Thiru A. Jayaraman
Vice President & Company Secretary
Representing M D & CEO, TNUIFSL,
Chennai-17

Sd/ Thiru D. Varadarajulu
Joint Secretary to Government,
MA&WS Department
Chennai-9

Sd/ Thiru Praveen Kumar
Special Secretary to Government,
Finance Department
Chennai-9

Sd/Dr. Niranjan Mardi
Commissioner of Municipal Administration
Chennai-5

Minutes of the 9th meeting of the Sub Committee under TNUDP III held at 4.00 P.M. on 03.08.2007 at the Commissionerate of Municipal Administration, Chennai-600 005.

Present: Dr. Niranjan Mardi, I.A.S.,
Commissioner of Municipal Administration,
Chennai-600 005

Other Members Present:

1. Thiru Praveen Kumar, I.A.S.,
   Special Secretary to Government,
   Finance Department,
   Secretariat,
   Chennai - 600 009.

2. Tmt. Jayashree Raghunandan, I.A.S.,
   Special Secretary to Government,
   MA&WS Department,
   Secretariat,
   Chennai - 600 009.

3. Tmt. R. Gayathri,
   Assistant Vice President
   Representing M D & CEO, TNUIFSL,
   T.Nagar,
   Chennai - 600 017.

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The Commissioner of Municipal Administration welcomed the members.

At the outset the Sub Committee reviewed and recorded the status of utilization of the fund allocated under the Project Preparation Fund.

The Sub Committee enquired about the empanelment of consultants for various sectors and suggested that instead of sending the RFPs to short listed six consultants, and these may be sent to all the empanelled consultants to ensure wide participation.

The following subjects were discussed in the meeting:

Agenda No.1:

Sanction of additional consultancy cost over and above the approved cost for the consultancy assignment for preparation of DPR for WSIS to Attur Municipality.

Decision taken:

It was explained that originally the approval of the Sub Committee was obtained in its 7th meeting held on 20.12.2006 for a consultancy cost of Rs 2.00 lakhs and now, the scope of work has got changed by adding new concepts like 24 x 7 water supply, putting flow control valves, commissioning of leak detection device, increase in the number of over head tanks etc., in the ToR, and therefore the consultancy cost of the project has increased to Rs.8.00 lakhs. This cost is the actual cost quoted by the bidders. The Sub Committee resolved to sanction an additional expenditure of Rs.6.00 lakhs towards the consultancy cost for the preparation of DPR for the WSIS to Attur Municipality.

Agenda No.2:

Providing Technical Assistance to the Urban Local Bodies for the preparation of Detailed Project Report for Water Supply Improvements Scheme in 17 Urban Local Bodies.

Decision taken:

The Sub Committee resolved to approve the request of the 17 ULBs mentioned in the subject and accord sanction for appointing consultants for the preparation of DPRs for undertaking water supply schemes subject to limiting the consultancy cost to 2% of the project cost. The committee also decided that the ULBs may be grouped for the purpose of appointing consultants to economize the consultancy cost.

Agenda No.3:

Providing Technical Assistance to Thiruthuraipoondi Municipality for preparation of Detailed Project Report for Under Ground Sewerage Scheme

Decision taken:

The Committee resolved to accord approval to entrust the work of preparation of DPR for the UGSS scheme for Thiruthuraipoondi Municipality by the TWAD Board at a consultancy cost of Rs.17.42 lakhs or 2% of the project cost whichever is less.

Agenda No.4:

Appointment of a Consultant to prepare prefeasibility report on the condition of the schools in Madurai and Coimbatore Corporations.

Decision taken:

The Committee resolved to accord approval for the appointment of a consultant to prepare the DPR instead of prefeasibility report on the condition of the schools in Madurai and Coimbatore Corporations at a consultancy cost of Rs.6.00 lakhs.

Agenda No.5:

Proposal to appoint a Consultant for the preparation of a Detailed Project Report for the construction of Commercial complex in Erode Municipality and improvements to the market in Udhagamandalam Municipality.

Decision taken:

The Committee resolved to approve the appointment of a consultant to prepare a DPR for the construction of commercial complex in Erode Municipality and for providing improvements to the market in Udhagamandalam Municipality at a consultancy cost of Rs.3.00 lakhs.

Agenda No.6:

Proposal to appoint a Consultant for the preparation of a Detailed Project Report for the improvements to the existing bus stand in Villupuram Municipality.

Decision taken:

The Committee resolved to accord approval for the appointment of a consultant, to prepare a DPR for improving the existing bus stand at the Villupuram Municipality at estimated cost of Rs.6.00 lakhs.

Agenda No.7:

Proposal to appoint a Project Management Consultant to supervise and technically assist and exercise quality control of the proposed Water supply improvement scheme in Pollachi Municipality.

Decision taken:

The Committee resolved to accord approval for the appointment of a PMC to supervise and technically assist the implementation of the Water Supply Scheme at the Pollachi Municipality at a consultancy cost of Rs.22.35 lakhs.

Agenda No.8:

Proposal to appoint a Project Management Consultant to Supervise and technically assist and exercise quality control of the proposed Construction of School building and Construction of Bus stand in Pollachi Municipality.

Decision taken:

The Committee resolved to accord approval for the appointment of a PMC to supervise and technically assist besides exercising quality control of the proposed construction of school building and bus stand at the Pollachi Municipality at a consultancy cost of Rs.16.00 lakhs.

Agenda No.9:

Appointment of a Consultant to prepare a prefeasibility report for the bus stands of 22 ULBs situated in NH/NHAI routes.

Decision taken:

The Sub Committee resolved to accord approval for the appointment of consultant to prepare a prefeasibility report for the bus stands of 22 ULBs situated along NH / NHAI routes at a consultancy cost of Rs.11.00 lakhs

Agenda No.10:

Solid Waste Management - Tiruppur Municipality – Appointment of a Consultant for the preparation of Detailed Project Report – Regarding.

Decision taken:

The Sub Committee resolved to approve the appointment of a consultant to prepare a DPR for undertaking the work of improving the Solid Waste Management in Tiruppur Municipality subject to the condition that after opening of the financial bids, the details of the consultancy cost may be placed before the Committee for approval. The Committee suggested that the possibility of getting the assistance from the New Tiruppur Area Development Corporation for this work may also be explored.

Agenda No.11:

Procurement of additional computers, Increase the lease line bandwidth from 128 kbps to 1 Mbps for CMA's office and ratification for the creation of separate web portal for uploading of tender documents.

Decision taken:

The Sub Committee resolved to approve the proposals for procurement of 5 additional computers and peripherals for the officers who have joined duty recently and the newly formed training section in the O/o. the Commissioner of Municipal Administration at an expenditure of Rs.2,50,000/- and to increase the capacity of the lease line bandwidth for

the O/o. the Commissioner of Municipal Administration from 128 kbps to 1 mbps besides procuring the related equipment at an expenditure of Rs.14,25,000/- following the World Bank procurement guidelines. The Sub Committee also resolved to ratify the action of the Commissioner of Municipal Administration in having developed a separate portal for uploading the tenders in view of urgency and accorded sanction for incurring an expenditure of Rs.30,000/- for this work.

Agenda No.12:

Strengthening of E-Governance work in the O/o. the CMA - Allocation of funds to RDMAs office for E-Governance activities.

Decision taken:

The Sub Committee resolved to accord sanction for utilizing a sum of Rs 14.00 lakhs for the O/o RDMAs for strengthening e-governance activities at a rate of Rs 2.0 lakhs for each RDMA's Office. The Committee also observed that while releasing the funds, the item- wise cost break up may be specified in the order which may be placed before the Sub Committee in subsequent meeting.

Agenda No.13:

Preparation of Human Development Report for Urban Local Bodies.

Decision Taken:

The Sub Committee resolved to accord sanction for the appointment of MIDS (Madras Institute of Development Studies) to prepare Human Development Report for the 5 Corporations (except Chennai) in the State. The Sub Committee also suggested that the officials of the State Planning Commission Officials may be involved in the preparation of Human Development Report and that since it has been proposed to appoint MIDS on single source basis, the clearance of World Bank may also be obtained. The Committee also informed that after getting the clearance from the World Bank and after finalizing the ToR and the consultancy cost, the matter may be placed before the Sub Committee for approval.

Agenda No.14:

Engagement of Consultancy to develop bulletin for Urban Performance Indicators for ULBs in Tamil Nadu.

Decision Taken:

The Sub Committee resolved to accord sanction to appoint a consultant to develop a bulletin for Urban Development Indicators for the ULBs in Tamil Nadu at a consultancy cost of Rs.3.00 lakhs.

Agenda No.15:

Continuing the services of the Procurement & Administrative Officer and the Officer appointed for Procurement of land – Regarding.

Decision Taken:

The Sub Committee has resolved to ratify the action of the Commissioner of Municipal Administration in having issued orders appointing the Procurement & Administrative Officer and the officer for Procurement of Land for a further period of six months from 01.06.2007 and 13.06.2007 respectively on contract basis in the O/o. the Commissioner of Municipal Administration with a salary calculated as per the rules in force for retired personnel.

Agenda No.16:

Motor Vehicle – RDMA Office, Madurai – Purchase of New Vehicle consequent on the condemnation of the present Vehicle – Regarding.

Decision Taken:

The Sub Committee resolved to accord sanction for the purchase of one new Mahindra Bolero Jeep for the official use of the RDMA, Madurai at an approximate cost of Rs.4.20 lakhs.

Agenda No.17:

Furniture – Office of the Commissioner of Municipal Administration, Chennai-5 – Renovation of the Office -Purchase of furniture for the use of the Officers and the Staff – Regarding.

Decision Taken:

The Sub Committee resolved to accord sanction for the procurement of furniture for the use of the officers and the staff of the O/o. the Commissioner of Municipal Administration following the rules in force.

Agenda No.18:

Office of the Commissioner of Municipal Administration -Outsourcing of House Keeping work-Regarding.

Decision Taken:

The Sub Committee resolved to ratify the action of the Commissioner of Municipal Administration in having entrusted the cleaning and maintenance work in the 5th and the 6th floor of the Exhilagam Annex Building and also in the 1st and 2nd floor of the Canteen Block to a house keeping agency and incurring an expenditure of Rs.26,500/- per month from the funds of TNUDP III of which 40% is being reimbursed from the O/o. OSD, ETRP / TEAP.

Agenda No.19:

Office of the Commissioner of Municipal Administration - Printing of Action Taken Report (series – 2) on the announcements made in the Legislative Assembly during 2006-07 and 2007-08 - Incurring of expenditure of Rs.48,000/- Ratification – Sought for

Decision Taken:

The Sub Committee resolved to accord sanction for incurring an expenditure of Rs.48,000/- towards printing the Action Taken Report (Series 2) on the announcements made in the Assembly during 2006-2007 and 2007-2008 from the TNUFP III funds.

Agenda No.20:

Procurement of additional Cell phones for the use of newly joined officers of CMA's office.

Decision Taken:

The Sub Committee resolved to approve the proposal to provide cell phone facility to the Executive Engineer and the two Assistant Executive Engineers who have joined recently in the O/o. the Commissioner of Municipal Administration and to permit the above officers to use their own cell phones for official work and get a reimbursement of Rs.1000/- p.m or the actual expenditure incurred whichever is less.

Agenda No.21:

Proposal received from the Director of Town Panchayats for imparting training to the elected representatives, Officials of that Department.

Decision Taken:

It was seen that the Director of Town Panchayats has submitted a large training package of Rs.9.6 crores, in addition to sanction of staff costing Rs.30.00 lakhs. It needs to be examined that whether such a large stand alone training programme can be suitably modified, so as to build on the training programmes already in existence for municipalities at a much lower cost instead of designing a training programme for Town Panchayats ab-initio. Further, applicability of the Institutional Development Component Grant for Town Panchayats also needs to be clarified from the World Bank before a decision is taken on this matter.

Agenda No.22:

Proposals received from the Director of Town Panchayats for the purchase of fax and photo copier machines and purchase of vehicles from the TNUDP III funds.

Decision Taken:

It would be suitable to get formal Government approvals for the sanction sought for, before deciding on funding of the same through TNUDP III. Further, it needs to be clarified from the World Bank whether the project management component can be used for strengthening the office of the Director of Town Panchayats also, in addition to the office of CMA & RDMAs.

Agenda No.23:

Proposal received from the Director of Town Panchayats seeking financial assistance for the implementation of the SJSRY Scheme from TNUDP III funds.

Decision Taken:

It would be prudent for moving the Government for sanction of staff for implementation of the SJSRY, than doing it through the TNUDP III funds.

Agenda No.24:

Appointment of a Consultant for the Third Party Inspection of Road works in ULBs.

Decision Taken:

The Sub Committee resolved to accord approval for the appointment of a consultant for the Third Party inspection of the road works in the ULBs.

Sd. /-Dr. Niranjan Mardi
Commissioner of Municipal Administration

Minutes of the 10th meeting of the Sub Committee under TNUDP III held at 10.30 A.M. on 12.11.2007 at the Commissionerate of Municipal Administration, Chennai-600 005.

Present: Dr. Niranjan Mardi, I.A.S.,
Commissioner of Municipal Administration,
Chennai-600 005

Other Members Present:

1.Thiru Praveen Kumar, I.A.S.,
Special Secretary to Government,
Finance Department,
Secretariat,
Chennai - 600 009.

2.Thiru Vikram Kapur
M D & CEO,
TNUIFSL,
T.Nagar,
Chennai - 600 017.

3.Thiru M.Paulraj,
Deputy Secretary to Government,
MA&WS Department,
Secretariat,
Chennai - 600 009

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The Commissioner of Municipal Administration welcomed the members.

At the outset the Sub Committee reviewed and recorded the status of the utilization of the fund allocated under the Project Preparation Fund. The Special Secretary to the Government, Finance Department, indicated that there is a time gap in some cases between the date of approval of the projects and the preparation of DPRs, finalization of tenders etc., The MD & CEO, TNUIFSL suggested that the Secretary to Government, MA&WS Department, may be addressed to convene a meeting with the MD, TWAD Board to review the preparation of the DPRs and to issue suitable instructions.

The following subjects were discussed in the meeting:

Agenda No.1:

Providing Technical Assistance for the preparation of Detailed Project Reports for Under Ground Sewerage Scheme in the Sixteen Urban Local Bodies viz., Rajapalayam, Kulithurai, Mettupalayam, Sengottai, Vaniyambadi, Vellakoil, Punjaipuliampatti, Velampalayam, Dharapadavedu, Jeyamkondam, Thuraiyur, Gudalur, Melur, Thirumangalam, Usilampatti and Anaiyur**.**

Decision taken:

The Sub Committee resolved to approve the request of the 16 ULBs mentioned in the subject and accorded sanction for the preparation of DPRs for undertaking Under Ground Sewerage Scheme for Rs.201.96 Lakhs.

Agenda No.2:

Proposal to appoint a Project Management Consultant to supervise and to technically assist and exercise quality control of the proposed water supply improvement scheme in Gobichettipalayam Municipality**.**

Decision taken:

The Sub Committee resolved to approve the request of the Gobichettipalayam Municipality and accorded sanction for appointing a Project Management Consultant to supervise and to technically assist and exercise quality control of the proposed water supply improvement scheme at a consultancy cost of Rs.11.31 lakhs

Agenda No.3:

1) Proposal to appoint a Consultant for the preparation of Detailed Project Report for the Water supply Improvement Scheme in Tambaram Municipality

2) Proposal to appoint a Consultant for the preparation of Detailed Project Report for the Water Supply Improvement Scheme in Alandur Municipality.
3) Proposal to appoint a consultant for the preparation of Detailed Project Report for the Solid Waste Management in Udhagamanadalam Municipality.

Decision taken:

The Sub Committee resolved to approve the request of the above three Municipalities discussed in the subject matter and accorded sanction for appointing a Consultant for:

a) the preparation of Detailed Project Report for the Water supply Improvement Scheme in Tambaram Municipality at a consultancy cost of Rs.3.00 Lakhs
b) the preparation of Detailed Project Report for the Water Supply Improvement Scheme in Alandur Municipality at a consultancy cost of Rs.18.00 Lakhs.
c) the preparation of Detailed Project Report for the Solid Waste Management in Udhagamanadalam Municipality. However, on receipt and opening of the financial bid, the details of the cost involved will be placed before the Sub- Committee for approval.

Agenda No.4:

Proposal to appoint a Third Party consultancy for quality check on Gasifier crematoriums and Slaughterhouses – Appointment – Reg.

Decision taken:

The Sub Committee resolved to accord approval for appointing a Consultant for Third Party Inspection thereby providing technical assistance to the ULBs for carrying out the construction of Gasifier crematoriums and taking up the modernization of Slaughter houses. However, on receipt and

opening of the financial bid, the details of the cost involved will be placed before the Sub Committee for approval.

Agenda No.5:

Setting up of Debt Monitoring Cell at the Commissionerate of Municipal Administration – Sanction of payment for Consultancy services for the 1st year – Approval - Requested.

Decision taken:

The Sub Committee resolved to approve the payment of Rs.5,212,776/- being the consultancy charges for the 1st year to the consultant , to be appointed for setting up of Debt Monitoring Cell at the Commissionerate of Municipal Administration

Agenda No.6:

1) Procurement of Laser Printers, Vanavil Tamil Software, Antivirus CD, Laptops and V-data card for the office of the Commissioner of Municipal Administration.
2) E-governance- Strengthening of the E-governance work- Allocation of funds to the Regional Directors of Municipal Administration for carrying out e-governance activities.
3) Procurement and installation of two Bio Metric authentication attendance system in the Office of the Commissioner of Municipal Administration.
4) Office of the Commissioner of Municipal Administration –Extending House Keeping works to the western side of the sixth floor of the Ezhilagham Annexe Building
5) Purchase of communication equipments-Ratification -Sought for.
6) Continuing the posts of the Procurement & Administrative Officer and the Officer appointed for Procurement of Land

7) Ratification of the excess expenditure incurred in the cell phones of the officers of CMA

Decision taken:

The Sub Committee resolved to approve the proposals of the Commissionerate of Municipal Administration,

a) to procure 5 additional Laser Printers, 25 user Tamil Vanavil Software, 50 user Anti Virus CDs, 3 Lap tops and 5 V-Data cards at an estimated expenditure of **Rs.3,26,750**/-. Regarding procurement of Vanavil Tamil software and 50 user Anti Virus software it was suggested that the possibility of purchasing this software as corporate package may be explored.

b) for utilizing a sum of **Rs.14.00 lakhs** from the Project Management, Incremental Operating Costs under the TNUDP III for the office of the RDMAs at the rate of Rs.2.00 lakhs each for awarding AMC charges for the UPS installed and AMC charges for the computers and peripherals already installed in the O/o. the RDMAs and for payment of charges for lease line for Wan connectivity and to increase lease line capacity for strengthening e-governance activities.

c) to procure and install two Biometric authentication attendance system at the O/o. the Commissioner of Municipal Administration at an estimated cost of **Rs.64, 000/-** plus tax

d) to extend the house keeping work to the western side of the 6th floor of Ezhilagam Annex building occupied by the Office of the Commissioner of Municipal Administration and to incur an approximate additional expenditure of **Rs.7, 000/-** per mensem + other expenditure towards purchase of cleaning materials etc.

e) to ratify the action of this office in having purchased communication equipments at a cost of **Rs.23, 290/-** in anticipation of the approval of the Sub Committee.

f) to continue the posts of Procurement & Administrative Officer and the Land Officer for a further period of six months on contract basis from

1.12.2007 and 13.12.2007 respectively and also to pay remuneration as per the rules in force for the retired personnel.

g) to ratify the excess expenditure of **Rs.20, 113/-** incurred in the cell phones used by the Officers of the Commissionerate of Municipal Administration during the period from January 2006 to October 2007

Agenda No.7:

Motor Vehicles – Regional Director of Municipal Administration, Tiruppur – Purchase of a new vehicle against the existing vehicle to be condemned – Regarding.

Decision taken:

The Sub Committee approved the proposal for the purchase of one Mahindra Bolero LX Jeep vehicle for the use of the O/o. the Regional Director of Municipal Administration, Tiruppur at an approximate expenditure of Rs.4,20,000/- and observed that the purchase may be done after getting the condemnation certificate for the existing vehicle.

Thiru M.Paulraj
Deputy Secretary to Government,
MA&WS Department,
Secretariat,
Chennai - 600 009.

Thiru Vikram Kapur
MD & CEO,
TNUIFSL,
T.Nagar,
Chennai - 600 017.

Thiru Praveen Kumar
Special Secretary to Government,
Finance Department,
Chennai-9

Dr. Niranjan Mardi
Commissioner of Municipal Administration
Chennai-5

Resolutions passed in the State Level Project Sanctioning Committee Meetings.

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Resolutions passed in the State Level Project Sanctioning Committee Meetings

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2	Second Meeting	21.12.2005	
3	Third Meeting	09.08.2006	
4	Fourth Meeting	06.02.2007	
5	Fifth Meeting	30.03.2007	
6	Sixth Meeting	20.11.2007	

Minutes of the 1st State Level Project Sanctioning Committee (SLPSC) meeting held on 29.08.2005 at 03-30 P.M in the Old Conference Hall at Secretariat

Present: Thiru N.Narayanan, I.A.S.,
Chief Secretary to Government &
Chairman of the Committee

Other Members Present:

1. Thiru Lal Rawna Sailo, I.A.S.,
   Secretary to Government
   Housing & Urban Development

2. Tmt. M.Sheela Priya, I.A.S.,
   Secretary to Government
   MA&WS Department

3. Thiru K.Gnanadesigan, I.A.S.,
   Secretary to Government
   Finance Department

4. Thiru R.Rajagopal, I.A.S.,
   Planning, Development & Special Initiatives Department
   Secretary to Government

5. Thiru P.Rama Mohana Rao, I.A.S.,
   Secretary to Government
   Highways Department

6. Thiru Shashi Shekhar, I.A.S.,
   Managing Director & Chief Executive Officer
   TNUIFSL, Chennai 600 017.

7. Thiru Ambuj Sharma, I.A.S.,
   Commissioner of Municipal Administration &
   Convener of the Meeting

Special Invitees:

i) Tmt. Smita Nagaraj, I.A.S.,
   Special Secretary to Government
   M.A. & W.S
ii) Thiru Karuthiah Pandian, I.A.S.,
   Managing Director, TWAD Board

1. Initiating the discussion, CMA outlined in brief the broad objectives under the TNUDP III Project, which envisages and outlay of US $300 million for enhancing the quality of Urban Infrastructure and for strengthening the Institutional and Financial frame-work.

2. The CMA placed certain broad policy-related issue related to the proposed agenda points for the consideration of the Committee. The issues and decisions of the Committee thereon were as follows:

(a) **Tariff and Deposit Structure:** The CMA proposed that instead of uniform tariffs and deposit, it would be desirable to have a graded tariff and deposit structure based on the plinth area for both domestic and non-domestic connections for the under ground sewerage schemes (UGSS) and water supply schemes, based on the guiding principles of capacity to pay by different categories of users, need to levy economical charge from poorer users etc.,

Accepting this rationale for a graded structure, the Committee suggested that the tariff and deposit structure should be decided by TNUDF (as the lending institutions) and the concerned Urban Local Bodies, while finalizing the scheme viability for purpose of sanction of loan / grant.

(b) **TWAD supervision charges:** The CMA also suggested that supervision charges of the TWAD Board may be restricted to 5% of the project cost considering the poor financial status of the Urban Local Bodies and limited scope of collection through user charges etc. The Managing Director, TWAD Board, agreed to reduce the supervision charges to 5% by making appropriate internal reorganization etc.

(c) **Power consumption charges:** The CMA informed the Committee that power consumption charges comprise about 40% of O & M costs. He suggested that power consumption charges can be reduced / maintained by TNEB for the next 5-10 years.

The Committee observed that the electricity tariffs are fixed by the tariff Regulatory Authority. The CMA should formally request the Tariff Regulatory Authority to allow a lower tariff for ULBs for provision of basic services.

(d) The Committee also observed that the grants under such schemes as NURM etc., may be dovetailed to supplement / complement the gap in funding depending on need,

(e) Chief Executive Officer, TNUIFSL suggested that presently Government is providing upto 30% grant for these UGSS. In certain Municipalities the project maybe viable with a lower grant component (e.g. like Tuticorin etc.). In certain Municipalities, like Pudukottai and Sivagangai even with at 30% grants the schemes are not viable. He requested that additional grants be provided for these Municipalities. The Committee suggested that such issue can be considered on a case to the case basis where the justification with reference to the particular Municipality should be provided.

3. The Committee deliberated on the agenda and resolved as follows:-

Agenda No.1

Sub: Urban Investment Component – Status report on @ Rs.379.19 Crore – On going Projects – reviewed

The status of various works included in the Project pipeline, including road works, water supply, sewerage, solid waste management, were reviewed. The Chairman of the Committee instructed that speedy action may be taken to complete these projects in a time bound manner.

Agenda No.2

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Tuticorin Municipality at an estimated cost of Rs.4640 lakhs to install and Rs.91.00 Lakhs for annual maintenance

Resolution:

The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Tuticorin Municipality at an estimated cost of Rs.4640 Lakhs for installation and Rs.91.00 Lakhs for annual maintenance.

Agenda No.3

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Namakkal Municipality at an estimated cost of Rs.1884.00 lakhs to install and Rs.35.00 Lakhs for annual maintenance.

Resolution:

The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Namakkal Municipality at an estimated cost of Rs.1884.00 Lakhs for installation and Rs.35.00 Lakhs for annual maintenance.

Agenda No.4

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Virudhunagar Municipality at an estimated cost of Rs.2325 lakhs to install and Rs.29.27 Lakhs for annual maintenance.

Resolution:

The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Virudhunagar Municipality at an estimated cost of Rs.2325 Lakhs for installation and Rs.29.27 Lakhs for annual maintenance.

Agenda No.5

Sub: Approval for according Administration Sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Dindigul Municipality at an estimated cost of Rs.2682 Lakhs to install (Phase I) and Rs.35.00 Lakhs for annual maintenance.

Resolution:

The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Dindigul Municipality at an estimated cost of Rs.2682 Lakhs for installation and Rs.35.00 Lakhs for annual maintenance.

Agenda No.6

Sub: Approval for according Administrative Sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Uthagamandalam Municipality at an estimated cost of Rs.572 Lakhs to install and Rs.56.23 Lakhs for annual maintenance

Resolution:

The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Uthagamandalam Municipality at an estimated cost of Rs.572 Lakhs for

installation and Rs.56.23 Lakhs for annual maintenance. The Chairman of the Committee also instructed that preventive measures may be taken to arrest the inflow of effluent into the Ooty lake.

Agenda No.7

Sub: Approval for according Administrative Sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Ramanathapuram Municipality at an estimated cost of Rs.3000 Lakhs to install and Rs.67.00 Lakhs for annual maintenance.

Resolution:

The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Ramanathapuram Municipality at an estimated cost of Rs.3000 Lakhs for installation and Rs.67.00 Lakhs for annual maintenance.

Agenda No.8

Sub: Approval for according Administrative Sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Cuddalore Municipality

Resolution:

The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Cuddalore Municipality at an estimated cost of Rs.4560 Lakhs for installation and Rs.91.00 Lakhs for annual maintenance.

Agenda No.9

Sub: Institutional Development Component – Action Plan from September 2005 to March 2006

Resolution:

The Committee resolved to approve the various training programmes proposed to be taken up under TNUDP III as follows:

a. The SLPSC approved that training programmes which were already approved under TNUDP II, by the Government in G.O.(D) No.256 MA&WS (MA II) Department dated 28.10.2003 which could not be completed, may be taken up now and incur a sum of Rs.210.38 Lakhs towards the above training.

b. The SLPSC also approved the new set of training courses proposed under TNUDP III and incur a sum of Rs.201.97 Lakhs towards the above new training programmes.

It was also suggested that proper steps should be taken for concurrent evaluation and monitoring of the training programmes with particular emphasis on outcomes and effectiveness.

Sd/- Ambuj Sharma
Commissioner of Municipal Administration

Sd/- M.Sheela Priya
Secretary to Government, MA&WS Department

Sd/- M.Narayanan
Chief Secretary to Government

Minutes of the TNUDP III - State Level Project Sanctioning Committee's [SLPSC] 2nd meeting held on 21.12.2005 at 3.30 P.M. in the Old Conference Hall at Secretariat

In Chair: Thiru N.Narayanan, I.A.S.,
Chief Secretary to Government &
Chairman of the Committee.

Other Members Present:

1. Tmt. Jayanthi, I.A.S.,
   Vice Chairperson,
   CMDA, Chennai- 600 008.
2. Tmt. M.Sheela Priya, I.A.S.,
   Secretary to Government,
   MA&WS Department, Chennai-9.
3. Thiru K.Gnanadesikan, I.A.S.,
   Secretary to Government,
   Finance Department, Chennai-600 009.
4. Thiru Shashi Shekhar, I.A.S.,
   Managing Director & Chief Executive Director,
   TNUIFSL, Chennai-600 017.
5. Thiru Ambuj Sharma I.A.S.,
   Commissioner of Municipal Administration ,
   Chennai-600 005.
6. Thiru R.Rajagopal I.A.S.,
   Secretary to Government,
   Planning, Development & Special Initiatives Department,
   Chennai- 600 009.
7. Thiru M.Malik Ferozekhan, I.A.S.,
   Member Secretary,
   CMDA, Chennai-600 008.

Special Invitees:

i) Tmt Smita Nagaraj, I.A.S.,
Special Secretary to Government,
MA & WS Department, Chennai-600 009.

ii) Thiru V.Thangavelu, I.A.S.,
Managing Director,
CMWSS Board, Chennai-600 002.

iii) Thiru S.Karuthiah Pandian, I.A.S.,
Managing Director,
TWAD Board. Chennai- 600 005.

The Commissioner of Municipal Administration welcomed all the participants and, with the permission of the Chair, initiated the discussion on the agenda.

2. The Committee deliberated on the different agenda items and resolved as follows:

Agenda No.1:

Sub: Action taken report on the minutes of the first meeting of State Level project Sanctioning Committee

Action taken report on the minutes of the 1st SLPSC meeting held on 29.08.2005 was reviewed and recorded. The Committee also observed that every effort shall be taken to ensure the fulfilling of disbursement claims to WB within the time frame.

Agenda No.2:

Sub: Urban Investment Component –Status Report on- ongoing projects –For review

a) The Progress was reviewed and recorded.

b) In order to ensure the disbursement of U.S $30 Million before 30.06.2006, grants and loan component may be considered for release on a pari-pasu basis while executing the Projects, wherever it is feasible. If the grant amount is fully reimbursable this may not be needed.

c) CMA suggested that various components are involved in execution of sewerage scheme and considering the huge cost and length of sewer lines to be laid it will be advantageous to package the schemes suitably which will facilitate timely completion of schemes. It was also stated that the selection of appropriate technology for sewage treatment, which will reduce the land requirement and bring about substantial reduction in capital costs as well as O&M cost etc, is under examination, and can be firmed up shortly. CMA added that in the light of new sewage treatment technologies available in the field now, it will be preferable to adopt the same instead of going for conventional types which are prohibitive in terms of both capital cost, O & M cost as well as land requirement.

- The Committee discussed these issues and resolved that bids for STP in UGSS may be floated separately and packaging for other works of collection system etc. may also be done.
- The Committee also suggested that the number of packages should be optimum and appropriately sized with reference to zoning, terrain etc., so that there would be healthy

competition amongst bidders and contractors of repute / class compete and get selected for executing the works.

- Further, a Committee of experts set up by CMA would examine the technology options for the STP and would suggest appropriate technology for STP for each town taking into account the availability of land and cost also.

d) Regarding the approval of tenders above the powers of CMA, it was suggested that a Tender Accepting authority consisting of CMA, an officer of Finance Department, Engineering Director, TWAD Board, Engineering Director, CMWSSB and Superintending Engineer, Office of the Commissioner of Municipal Administration as Member Secretary could be set up to decide and finalise the tenders, instead of seeking Government approval, as is done presently. This suggestion is on the lines of Comissionerate of Tenders constituted in respect of Highways Department and Tender Award Committee of PWD. CMA will send necessary proposal to Government in this regard.

e) CMA and TNUIFSL would work out the optimum graded tariff and deposit structure for Project viability for all the Projects, which will be put up to the concerned Municipal / Corporation Council for adoption.

f) Regarding Tiruvottiyur Municipality the design of collection system for the UGSS should be again verified to avoid infiltration of ground water into the sewer system, taking into account the experience of recent heavy rains and resultant inundation and water logging at many places.

Agenda No. 3:

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for Providing Under Ground Sewerage Scheme for Erode Municipality at an estimated cost of Rs 35.63 Crores to install and Rs 45.35 lakhs for annual maintenance

- The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Erode Municipality at an estimated cost of Rs 35.63 Crores for installation and Rs 45.35 lakhs for annual maintenance.
- The Committee also resolved to entrust the execution of this scheme by TWAD Board as TWAD Board is already implementing NRAP in Erode town.

Agenda No. 4:

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for Providing Under Ground Sewerage Scheme for Vellore Municipality (Phase I) at an estimated cost of Rs 30.00 Crores to install and Rs 84.00 lakhs for annual maintenance

- The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Vellore Municipality (Phase I) at an estimated cost of Rs 30.00 Crores for installation and Rs. 84.00 Lakhs for annual maintenance.

Agenda No. 5:

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for Providing Under Ground Sewerage Scheme for Salem Municipal Corporation at an estimated cost of Rs.149.39 Crores to install and Rs.6.07 Crores for annual maintenance

- The Committee resolved to approve and recommend the proposal to the Government for providing a comprehensive UGSS to Salem Municipal Corporation at an estimated cost of Rs.149.39 Crores for installation and Rs.6.07 Crores for annual maintenance.

Agenda No. 6:

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for Providing Under Ground Sewerage Scheme for Sivagangai at an estimated cost of Rs 19.82 Crores to install and Rs 34.83 Lakhs for annual maintenance

- The Committee resolved to approve and recommend the proposal to the Government for providing comprehensive UGSS to Sivagangai Municipality at an estimated cost of Rs 19.82 Crores for installation and Rs 34.83 lakhs for annual maintenance.
- The committee recommended relaxation of the grants ceiling limit of Rs 10 Crores for the Sivaganga UGSS, based on the actual requirement, for which CMA will send a proposal to the Government for provision of additional grants.

Agenda No. 7:

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for Providing Under Ground Sewerage Scheme for Pudukottai at an estimated cost of Rs 32.16 Crores to install and Rs 43.00 Lakhs for annual maintenance

- The SLPSC resolved to accord approval and to recommend to the Government the proposal for providing a comprehensive UGSS to Pudukottai municipality at an estimated cost of Rs. 32.16 crores to install and Rs. 43.00 lakhs to maintain annually.
- The Committee also resolved that CMA should take corrective steps to ensure fiscal discipline in the Municipality immediately.

Agenda No. 8:

Sub: Approval for according Administrative sanction for the Detailed Project Report (DPR) for second Vaigai Water Supply Scheme for Madurai Corporation at an estimated cost of Rs 74.56 Crores to install and Rs 2.11 Crores for annual maintenance

The Committee felt that the scheme should be reviewed on the basis of a study on the reliability of water availability from Vaigai River. The study should be undertaken by the CMA in consultation with TWAD and PWD and then put up for consideration in the next meeting of SLPSC.

Agenda No. 9:

Sub: Approval for according Administrative sanction for the purchase of vehicles for implementation of Solid Waste Management for Madurai Corporation at an estimated cost of Rs 5.55 Crores

1. The SLPSC resolved to accord approval and to recommend to the Government the proposal for purchase of vehicles for implementation of Solid Waste Management at Madurai Corporation, at an estimated cost of Rs.456 Lakhs.

2. Regarding the purchase of tipper autos at an estimated cost of Rs.99.00 Lakhs, the Committee suggested that they may be purchased after proper assessment and study about its utility and efficiency.

Agenda No.10

Sub: Approval of additional grant required for Cuddalore Under Ground Sewerage Scheme

The SLPSC suggested that in respect of request for additional grant for Cuddalore UGS, other available sources may be explored and a proposal may be sent to Government for additional grants.

Sd. Ambuj Sharma
Commissioner of Municipal Administration.

Sd. Smita Nagaraj,
Special Secretary to Government,
MA&WS Department.

Sd. K.Gnanadesikan
Secretary to Government,
Finance Department

Sd. N.Narayanan
Chief Secretary to Government.

Minutes of the 3rd meeting of the State Level Project Sanctioning Committee (SLPSC) under TNUDP- III held on 09.08.2006 at 3.00 p.m. in the Old Conference Hall at Secretariat.

In the Chair: Thiru. L.K.Tripathy, I.A.S.,
Chief Secretary to Government,

Other members present:

1) Tmt. Jayanthi, I.A.S.
   Vice Chairperson,
   CMDA, Chennai-600 008
2) Thiru.R.Sellamuthu, I.A.S.,
   Secretary to Government,
   Housing & Urban Development Department, Chennai-9
3) Thiru.K.Allaudin, I.A.S.,
   Secretary to Government,
   Highways Department, Chennai-9
4) Thiru.K.Gnanadesikan, I.A.S.,
   Secretary to Government,
   Finance Department, Chennai-9
5) Thiru.K.Deenabandu, I.A.S.,
   Secretary to Government,
   MA & WS Department, Chennai-9
6) Dr. Niranjan Mardi, I.A.S.,
   Commissioner of Municipal Administration,
   Chepauk, Chennai-5
7) Dr.T.V.Somanathan, I.A.S.,
   Secretary to Government,
   Planning, Development & Special Initiatives Department,
   Chennai-9

8) Thiru.Vikram Kapur, I.A.S.,
Managing Director & Chief Executive Officer,
TNUIFSL, Chennai-17

9) Thiru.Md.Nasimuddin, I.A.S.,
Member Secretary,
CMDA, Chennai-600 008

Special Invitees:

i) Thiru.Pankaj Kumar Bansal, I.A.S.,
Executive Director,
CMWSSB, Chennai-2

ii) Thiru.P.K. Natesan, M.E. (PH)
Engineering Director,
TWAD Board, Chennai-5

The Commissioner of Municipal Administration welcomed all the participants and with the permission of the Chairman initiated the discussion on the agenda.

2) The Committee deliberated on the different agenda items and resolved as follows:

Agenda No.1:

Sub: Action taken report on the minutes of the first and second meetings of State Level Project Sanctioning Committee (SLPSC).

Action taken report on the minutes of the 1st and 2nd SLPSC meetings held on 29.08.2005 and 21.12.2005 were reviewed and recorded with the following observations.

a) That every effort should be made to expedite all the ongoing projects and complete them in a time bound manner to avoid cost and time over runs. It was also suggested that month wise scheduling of the activities should be done by the implementing agency and it should be

handed over to the Commissioner of Municipal Administration for review and follow-up action.

b) The Committee also emphasized the need to expedite the process of finalization of proven and economical technologies for Sewerage Treatment Plants positively in the coming months.

Agenda No.2:

Sub: Review of Urban Investment Component-Status report on-ongoing Projects

The status report on the on-going projects were reviewed and recorded with the following observations.

a) All the works which had not yet commenced should be started immediately after finalizing the respective tender.

b) In the Water Supply Sector, the time taken for the approval of tenders by TWAD Board should be curtailed and speedy decisions are to be taken on the issues of tender finalisation and setting in motion of the process of project implementation.

c) In respect of Under Ground Sewerage Schemes, the TWAD Board was requested to award the works at the earliest and to ensure commencement of all the projects without any further delay.

d) For finalisation of the implementing agency for Salem, Erode and Pudukottai Underground Sewerage Schemes, it was decided that the MA & WS Department may pursue necessary further action in this regard in accordance with the provisions of the 74th Constitutional Amendment Act and the resolutions passed by the Urban Local Bodies.

e) Under Solid Waste Management the process of procurement of vehicles should be completed early.

f) For all the cases where land availability is an issue, the committee agreed with the views of the Commissioner of Municipal

Administration to speed up the Land acquisition process by invoking the emergency clause under the Land Acquisition Act.

Agenda No.3:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme (UGSS) for Tiruvarur Municipality at an estimated cost of Rs.39.26 Crores to install and Rs. 68.00 Lakhs for annual maintenance.

- The committee resolved to approve and recommend the proposal to Government for providing a comprehensive Under Ground Sewerage Scheme to Tiruvarur Municipality at an estimated cost of Rs.39.26 Crores for installation and Rs.68.00 lakhs for annual maintenance.
- The committee recommended an additional grant of Rs.17.50 Crores in relaxation of the grants ceiling limit of Rs.10 Crores for the Tiruvarur Under Ground Sewerage Scheme based on the actual requirement, so as to make the scheme viable.

Agenda No.4:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing Underground Sewerage Scheme for Tiruvannamalai Municipality (Phase-I), at an estimated cost of Rs.28.93 crores to install and Rs. 85.80 Lakhs for annual maintenance

- The committee resolved to approve and recommend the proposal to Government for providing a comprehensive Under Ground Sewerage Scheme to Tiruvannamalai Municipality (Phase –I) at an estimated cost of Rs.28.93 Crores for installation and Rs.85.80 lakhs for annual maintenance.
- The committee recommended an additional grant of Rs.7.50 Crores in relaxation of the grants ceiling limit of Rs.10 Crores for the Tiruvannamalai UGSS based on the actual requirement and to make scheme viable.

Agenda No.5:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme for Dharmapuri Municipality (Phase-I) at an estimated cost of Rs.16.53 crores to install and Rs.21.90 Lakhs for annual maintenance

- The committee resolved to approve and recommend the proposal to Government for providing a comprehensive Under Ground Sewerage Scheme to Dharmapuri Municipality (Phase –I) at an estimated cost of Rs.16.53 Crores for installation and Rs.21.90 lakhs for annual maintenance.
- The committee recommended an additional grant of Rs.2.50 Crores in relaxation of the grants ceiling limit of Rs.10 Crores for the Dharmapuri Under Ground Sewerage Scheme based on the actual requirement and to make the scheme viable.

Agenda No.6:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme for Krishnagiri Municipality (Phase-I) at an estimated cost of Rs.18.24 crores to install and Rs. 29.63 Lakhs for annual maintenance

- The committee resolved to approve and recommend the proposal to Government for providing a comprehensive Under Ground Sewerage Scheme to Krishnagiri Municipality (Phase –I) at an estimated cost of Rs.18.24 Crores for installation and Rs.29.63 lakhs for annual maintenance.

Agenda No.7:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an underground Sewerage Scheme for Madhavaram Municipality (Phase-I) at an estimated cost of Rs.26.80 crores to install and Rs.53.24 Lakhs for annual maintenance

- The Committee resolved to approve and recommend the proposal to Government for providing a comprehensive Under Ground Sewerage Scheme to Madhavaram Municipality (Phase –I) at an estimated cost of Rs.26.80 Crores for installation and Rs.53.24 lakhs for annual maintenance.
- Committee recommended additional grant of Rs.9.50 Crores in relaxation of the grants ceiling limit of Rs.10 Crores for the

Madhavaram Under Ground Sewerage Scheme (Phase I) based on the actual requirement and to make scheme viable

Agenda No.8:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing a Water Supply Improvement Scheme for Kathivakkam Municipality at an estimated cost of Rs.6.22 crores to install and Rs.27.58 Lakhs for annual maintenance

- The Committee resolved to approve and recommend the proposal to Government for providing comprehensive WSIS to Kathivakkam Municipality at an estimated cost of Rs.6.22 Crores for installation and Rs.27.58 lakhs for annual maintenance.

Agenda No.9:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing Improvement Works to River Manimuthar (Phase-2) in Salem Municipal Corporation at an estimated cost of Rs.31.50 crores

- The Committee resolved to approve and recommend the proposal to Government for according sanction to(Phase-II) of the River Manimuthar improvement scheme in Salem Corporation at an estimated cost of Rs.31.50 Crores.

Agenda No.10:

Sub: Institutional Development Component-Capacity Building of Elected Representatives and Municipal Staff – Training Plan for 2006-07

- The Committee resolved to approve and recommend the proposal to Government for according approval for the Training Programme proposed for the year 2006-07 at an estimated cost of Rs.544.30 Lakhs

Agenda No.11:

Sub: Engagement of consultancy to Design and Develop a web based GIS application software for Urban Local Bodies and Procurement of Hardware & Software

- The committee resolved to approve and recommend the proposal to Government for according approval for the engagement of consultancy to study, design, develop and implement a web based GIS application software for Urban Local Bodies, Procurement of Hardware & Software for Madurai, Trichy, Coimbatore Corporations, Gobichettypalayam and Rajapalayam Municipalities.
- The committee also suggested that before taking up the assignment, the State Planning Commission and Institute of Remote Sensing of Anna University be consulted to avoid any duplication of work.

Sd/-Niranjan Mardi
Commissioner of Municipal Administration, Chennai-5

Sd/-K.Deenabandu
Secretary to Government,
MA&WS Dept., Chennai-9

Sd/-K.Gnanadesikan
Secretary to Government
Finance Department, Chennai-9

Sd/-L.K.Tripathy
Chief Secretary to Government,
Chennai-9

Minutes of the 4th meeting of the State Level Project Sanctioning Committee (SLPSC) under TNUDP-III held on 06.02.2007 at 3.00 p.m. in the Old Conference Hall at Secretariat.

In the Chair: Thiru L. K. Tripathy, I.A.S.,
Chief Secretary to Government

Other Members present:

1. Thiru. R. Santhanam, I.A.S.,
   Vice Chairperson,
   CMDA, Chennai-600 008
2. Thiru. R. Sellamuthu, I.A.S.,
   Secretary to Government,
   Housing & Urban Development Department,
   Chennai-9
3. Thiru. K. Allaudin, I.A.S.,
   Secretary to Government,
   Highways Department, Chennai-9
4. Thiru K. Gnanadesikan, I.A.S.,
   Secretary to Government,
   Finance Department, Chennai-9
5. Thiru. K. Deenabandu, I.A.S.,
   Secretary to Government,
   Municipal Administration & Water Supply Department, Chennai-9
6. Dr. Niranjan Mardi, I.A.S.,
   Commissioner of Municipal Administration,
   Chennai-5
7. Dr. T.V. Somanathan, I.A.S.,
   Secretary to Government,
   Planning, Development & Special Initiatives Department,
   Chennai-9
8. Thiru. Vikram Kapur, I.A.S.,
   Managing Director & Chief Executive Officer,
   TNUIFSL, Chennai-17

Special Invitees:

i) Tmt. Jayashree Raghunandan,I.A.S.,
   Special Secretary to Government,
   MA & WS Department, Chennai-9

i) Dr.K.Satyagopal.I.A.S.,
   Special Secretary to Government,
   Finance department

The Commissioner of Municipal Administration welcomed all the participants and with the permission of the Chairman initiated the discussion on the agenda items.

2) The Committee deliberated on the agenda items and resolved as follows:

Agenda No.1:

Sub: Action taken report on the minutes of the third meeting of the State Level Project Sanctioning Committee (SLPSC).

Action taken report on the minutes of the 3rd SLPSC meeting held on 09.08.2006 was reviewed and recorded with the following observations.

a) The progress of all the ongoing projects should be closely monitored and completed early.

b) The Chairman suggested that a cell should be formed to continuously update the technological advances in the field of liquid and solid waste management. This is necessary due to the rapid urbanization and the need to give good environment to citizens.

c) While finalizing the sewage treatment technology, details such as capital cost, O&M cost and reasons for choosing a particular option etc., may be furnished for information.

d) The issue of finalising the implementing agency for the Underground Sewerage Scheme for Pudukottai Municipality was discussed in detail. The Municipal Council had insisted on undertaking the Underground Sewerage Scheme work by itself and it had passed three resolutions to this effect. It was informed in the meeting that this Selection Grade Municipality did not have the requisite manpower and capacity to

executive the work and that the TWAD Board would be ideally placed to implement the scheme, in accordance with the TWAD Act.

After discussion, it was decided that the Government would examine the request of the Municipality duly considering the pros and cons involved in the issue.

Agenda No.2:

Sub: Review of Urban Investment Component-Status report on-ongoing Projects

The status report on the on-going projects was reviewed and recorded with the following observations.

a) The Committee felt that the progress of works was satisfactory when compared to the components handled by other departments; but expressed the view that the rate of disbursement should improve.

b) It was noticed that, in respect of the Underground Sewerage Schemes in Tuticorin and Uthagamandalam, even after three tender calls, there was no response from the bidders. The Committee stressed that the estimates should be meticulously prepared with due diligence to ensure that the bidders responded immediately after the first call and commented critically on the delay noticed. The Managing Director & Chief Executive Officer, TNUIFSL suggested that the issue of poor response to tender calls for Underground Sewerage Scheme works was discussed in a workshop organized by his organisation. He further stated that the Technical committee has also come up with comments on this matter which would be discussed and the necessary proposals would be included in the next meeting.

Agenda No.3:

Sub: Approval of the State Level Project Sanctioning Committee for Detailed Project Report for providing Bus-stand for **Hosur Municipality**

- The Committee resolved to approve and recommend the proposal to the Government for according administrative approval for the construction of a new Bus-stand for Hosur Municipality at an estimated cost of Rs.689.79 lakhs.

Agenda No.4:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Villupuram Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Villupuram Municipality at an estimated cost of Rs. 28.62 Crores for installation and Rs. 46.50 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.
- The committee also ratified the action of the Commissioner of Municipal Administration in having sent necessary proposals to the Government for the sanction of the project in anticipation of the approval of the SLPSC.

Agenda No.5:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Komarapalayam Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Komarapalayam Municipality at an estimated cost of Rs. 14.72

Crores for installation and Rs. 79.50 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

Agenda No.6:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Rasipuram Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Rasipuram Municipality at an estimated cost of Rs.16.50 Crores for installation and Rs. 30.98 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

Agenda No.7:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Chinnamanur Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Chinnamanur Municipality at an estimated cost of Rs.10.16 Crores for installation and Rs.40.00 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

Agenda No.8:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Paramakudi Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for

Paramakudi Municipality at an estimated cost of Rs.33.03 Corers for installation and Rs.65.00 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

Agenda No.9:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Sankarankoil Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Sankarankoil Municipality at an estimated cost of Rs.21.18 Crores for installation and Rs.40.00 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

Agenda No.10:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Tenkasi Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Tenkasi Municipality at an estimated cost of Rs.26.54 Crores for installation and Rs.45.81 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

Agenda No.11:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Mettur Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for

Mettur Municipality at an estimated cost of Rs.25.01 Crores for installation and Rs.77.60 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

- The Committee also recommended that an additional grant of Rs.7.46 Crores for the proposed Mettur Under Ground Sewerage Scheme based on actual requirements, so as to make the scheme viable.

Agenda No.12:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Sathyamangalam Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Sathyamangalam Municipality at an estimated cost of Rs.12.14 Crores for installation and Rs.35.54 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.
- The Committee also recommended that an additional grant of Rs.2.41 Crores be provided for the Sathyamangalam Under Ground Sewerage Scheme based on actual requirements, so as to make the scheme viable.

Agenda No.13:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Gobichettipalayam Municipality.

- The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Gobichettipalayam Municipality at an estimated cost of Rs.21.88

Crores for installation and Rs.62.00 Lakhs for annual maintenance to the Government for according administrative approval of the proposal.

- The Committee also recommended that an additional grant of Rs.3.59 Crores be provided for the Gobichettipalayam Under Ground Sewerage Scheme based on actual requirements, so as to make the scheme viable.

Agenda No.14:

Sub: Proposal for sanction of additional posts to strengthen the office of the Commissioner of Municipal Administration and the RDMAs

- The Committee after discussion resolved to approve and recommend the creation of the following posts to the Government for issue of approval during project period. This posts to be filled up by deputation.

CMA office

1	Executive Engineer	:	1 Post
2	Assistant Executive Engineer	:	2 Posts
3	Assistant Engineer	:	2 Posts
4	Senior Draughting Officer	:	1 Posts
5	Accountant	:	1 Post
6	Superintendent	:	1 post
7	Assistant	:	4 Posts
8	EDP Assistant	:	2 Posts
9	Typist cum data entry Operatior	:	1 Post
10	Office Assistant	:	2 Posts
11	Driver	:	2 Posts (To be filled up from TEXCO)

RDMA Office

1	Assistant Executive Engineer	:	7 Posts -one each for 7 Regional Office
2	Draughting Officer grade II	:	7 Posts -one each for 7 Regional Office
3	Data Entry Operator	:	7 Posts –one each for 7 Regional Office

The Committee also resolved to approve the proposal to recoup the expenditure involved in respect of the posts already diverted to work in TNUDP III and the posts that are proposed to be diverted to the concerned Heads of Accounts from the TNUDP III funds.

Agenda No.15:

Sub: Proposal for the sanction of Data Entry Operators to the 49 Grade III Municipalities and the Perambalur Municipality.

The Committee resolved to approve and recommend the proposal for creation of 50 posts of Data Entry Operator to the 49 Grade Three Municipalities and the Perambalur Municipality at the scale of pay of Rs.3200-85-4900. The Committee also observed that the expenditure should be initially met from the TNUDP III funds for one year and thereafter from the devolution funds.

Agenda No.16:

Sub: Proposal to pay sitting fee to the experts who are invited to attend the various evaluation committee meetings of the Commissionerate of Municipal Administration.

The Committee resolved that the sitting fee may be provided only to the experts and not officials invited to attend the evaluation meetings

subject to a maximum of 5 sittings per project and recommended to Government for the issue of approval.

Agenda No.17:

Sub: Proposal to permit the officials and elected representatives deputed for exposure visits to other States at National level to travel by air.

The Committee resolved to approve and recommend the proposal to permit all the members of the team deputed for exposure visits to other States to travel by air on economy fares making the visits as package tours and that such proposals may be approved by the Government as and when proposals are sent by the Commissioner of Municipal Administration.

Sd/- Niranjan Mardi,
Commissioner of Municipal
Administration, Chennai-5.

Sd/- K. Deenabandu,
Secretary to Government,
MA & WS Department, Chennai-9.

Sd/- L.K. Tripathy,
Chief Secretary to Government,
Chennai-9

Minutes of the 5th meeting of the State Level Project Sanctioning Committee (SLPSC) under TNUDP-III held on 30.03.2007 at 3.30 p.m. in the Old Conference Hall of the Secretariat Main building, Chennai-9

In the Chair: Thiru L. K. Tripathy, I.A.S.,
Chief Secretary to Government

Other Members present:

1. Thiru. R. Santhanam, I.A.S.,
   Vice Chairperson,
   CMDA, Chennai-600 008.
2. Thiru. R. Sellamuthu, I.A.S.,
   Secretary to Government,
   Housing & Urban Development Department,
   Chennai-9.
3. Thiru. K. Allaudin, I.A.S.,
   Secretary to Government,
   Highways Department, Chennai-9.
4. Thiru. K. Deenabandu, I.A.S.,
   Secretary to Government,
   Municipal Administration & Water Supply Department, Chennai-9.
5. Dr. Niranjan Mardi, I.A.S.,
   Commissioner of Municipal Administration,
   Chennai-5.
6. Dr. T.V. Somanathan, I.A.S.,
   Secretary to Government,
   Planning, Development & Special Initiatives Department,
   Chennai-9.
7. Thiru. Vikram Kapur, I.A.S.,
   Managing Director & Chief Executive Officer,
   TNUIFSL, Chennai-17.

Special Invitee:

Dr. K. Satyagopal, I.A.S.,
Special Secretary to Government,
Finance department

The Commissioner of Municipal Administration welcomed all the participants and with the permission of the Chairman initiated the discussion on the agenda items.

2) The Committee deliberated on the agenda items and resolved as follows:

Agenda No.1:

Sub: Action taken report on the minutes of the third meeting of the State Level Project Sanctioning Committee (SLPSC).

Action taken report on the minutes of the 4th SLPSC meeting held on 06.02.2007 was reviewed and recorded.

The committee was appraised about the visits made by the technical team constituted by the Commissioner of Municipal Administration as per the decision taken at the 2nd meeting of the SLPSC held on 21.12.2005 to study the various modern technologies adopted for sewerage treatment in other states. The details of the towns visited and the recommendations made by the team were discussed.

Agenda No.2:

Sub: Review of Urban Investment Component-Status report on-ongoing Projects

The status report on the on-going projects was reviewed and it was observed that the progress of works was satisfactory.

Agenda No.3:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Perambalur Municipality.

The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Perambalur Municipality at an estimated cost of Rs. 23.38 Crores for installation and Rs. 38.50 Lakhs for annual maintenance to the Government for according administrative approval.

Agenda No.4:

Sub: Approval for according administrative sanction for the Detailed Project Report (DPR) for providing an Underground Sewerage Scheme (UGSS) for Tiruvallur Municipality.

The Committee resolved to approve and recommend the proposal for providing a comprehensive Under Ground Sewerage Scheme for Tiruvallur Municipality at an estimated cost of Rs. 35.39 Crores for installation and Rs. 80.00 Lakhs for annual maintenance to the Government for according administrative approval.

The Committee also recommended to the Government that an additional grant of Rs.11.00 Crores be provided for the Tiruvallur under Ground Sewerage Scheme based on the actual requirements, so as to make the scheme viable.

Agenda No.5:

Sub: Approval of the State Level Project Sanctioning Committee for Detailed Project Report for providing Bus-stand for **Vandavasi Municipality**

The committee ratified the action of the Commissioner of Municipal Administration in having obtained the administrative sanction of the Government for providing a new Bus-stand to Vandavasi Municipality at an estimated expenditure of Rs. 350.00 lakhs with fund tie up under the TNUDP III.

Agenda No.6:

Sub: Approval of the State Level Project Sanctioning Committee for Detailed Project Report for providing Bus-stand for **Palani Municipality**

The committee while ratifying the action of the Commissioner of Municipal Administration in having obtained the administrative sanction of

the Government for extending the existing Bus-stand of the Palani Municipality at an estimated cost of Rs.660.00 lakhs and annual maintenance expenditure of Rs.18.61 lakhs with fund tie up under the TNUDP-III, recommended that the project may be implemented with the following funding pattern and in relaxation of GF I guidelines as a special case.

		Rs. in lakhs	Percentage
i)	TNUDP III Grant	132.00	20%
i)	TNUDP III Loan	132.00	20 %
ii)	HR&CE Contribution	330.00	50%
iii)	ULB Contribution	66.00	10 %
	Project Cost Rs.	**660.00**	**100 %**

Agenda No.7:

Sub: Approval of the State Level Project Sanctioning Committee for Detailed Project Report for extending the Bus-stand for **Poonamalle Municipality**

The Committee ratified the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction of Government for extending the existing Bus-stand at Poonamalle Municipality at an estimated cost of Rs.200.00 lakhs and an annual maintenance cost of Rs 02.00 lakhs with fund tie up under the TNUDP-III.

Agenda No.8:

Sub: Approval of the State Level Project Sanctioning Committee for Detailed Project Report for extending the Bus-stand for **Pollachi Municipality**

The Committee ratified the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction of the Government for the construction of an additional bus stand in Pollachi

Municipality at an estimated cost of Rs.175.00 lakhs with fund tie up the under TNUDP-III.

Table Agenda:

The five table agenda items placed by the Managing Director and Chief Executive Officer, T.N.U.I.F.S.L., were discussed and it was decided that this matter could be decided at the Government level after going into the merits of different options.

Sd. / Niranjan Mardi
Commissioner of Municipal
Administration, Chennai-5.

Sd. / K. Deenabandu
Secretary to Government,
MA & WS Department, Chennai-9.

Sd. / L.K. Tripathy
Chief Secretary to Government,
Chennai-9.

Minutes of the 6th meeting of the State Level Project Sanctioning Committee (SLPSC) under TNUDP-III held at 3.30 p.m. on 20.11.2007 in the Old Conference Hall at Secretariat.

In the Chair: Thiru L. K. Tripathy, I.A.S.,
Chief Secretary to Government

Other Members present:

1. Thiru. T.R.Srinivasan, I.A.S.,
   Vice Chairperson,
   CMDA, Chennai-600 008.
2. Thiru A.Nagarajan, I.A.S.,
   Development Commissioner & Principal Secretary to Government,
   Planning and Development Department,
   Secretariat, Chennai-600 009.
3. Thiru. R. Sellamuthu, I.A.S.,
   Secretary to Government,
   Housing & Urban Development Department,
   Secretariat, Chennai-600 009.
4. Thiru. K. Allaudin, I.A.S.,
   Secretary to Government,

Highways Department,
Secretariat, Chennai-600 009.

5. Thiru K. Gnanadesikan, I.A.S.,
Secretary to Government,
Finance Department,
Secretariat, Chennai- 600 009.
6. Thiru. K. Deenabandu, I.A.S.,
Secretary to Government,
Municipal Administration & Water Supply Department,
Secretariat, Chennai-600 009.
7. Dr. Niranjan Mardi, I.A.S.,
Commissioner of Municipal Administration,
Chepauk, Chennai-600 005.
8. Thiru. Vikram Kapur, I.A.S.,
Managing Director & Chief Executive Officer,
TNUIFSL, T.Nagar, Chennai- 600 017.

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The Commissioner of Municipal Administration welcomed all the participants and with the permission of the Chairman initiated the discussion on the agenda items.

2) The following resolutions were adopted by the Committee.

Agenda No.1:

Sub: Action taken report on the minutes of the fifth meeting of the State Level Project Sanctioning Committee (SLPSC).

Action taken report on the minutes of the 5th SLPSC meeting held on 30.03.2007 was reviewed and recorded. The following points were also deliberated and instructions issued.

i) The standard bid documents for STPs developed by the Technical Standing Committee should be processed urgently for getting the concurrence of the World Bank and the tenders for the STPs

should be floated latest by 31.12.2007 by the concerned implementing agencies.

ii) A time gap has been noticed between the date of issue of Administrative Sanction and the date of calling for tenders in respect of UGS schemes for Perambalur and Tiruvallur Municipalities. This should be expedited and in future such delays should be avoided.

iii) In respect of bus stands, it should be ensured that the works are completed within a specific time frame. Adequate facilities to drain rain water should also be provided in the newly constructed bus stands to avoid water stagnation.

iv) In respect of roads, the CMA was requested to prepare a plan of action to maintain the roads, especially arterial roads in ULBs based on scientific survey and selecting proper sample roads.

v) As regards the STPs, the possibilities of reuse of the sludge and treated effluents should be explored.

Agenda No.2:

Sub: Review of Urban Investment Component-Status Report on the ongoing Projects

The status report on the on-going projects was reviewed and the following observations were made:

- The road works should be completed expeditiously.

- In respect of works relating to Water Supply schemes, the time schedule should be kept up.
- For Salem dedicated Water Supply Improvement Scheme, tenders should be floated early.
- With regard to the UGS schemes, the Committee observed that quite a large number of UGS projects have been taken up in a short period of time and several of them could not be expedited since the contractors demand higher amounts due to escalation of prices of construction materials and due to shortage of manpower.

Agenda No.3:

Sub: Ratification of the action in having obtained Administrative Sanction of the Government to implement Dedicated Water Supply Scheme to Salem city and also to sanction additional grant from Grant Fund I Fund.

1) **The Committee resolved to ratify the action of the CMA in having obtained the administrative sanction of the Government to implement the Dedicated Water Supply Scheme to Salem City Municipal Corporation at an estimated cost of Rs.168.00 crores to install and Rs.16.62 crores**

to maintain annually in anticipation of the approval of the SLPSC.

2) The Committee also resolved to approve the proposal to sanction an additional grant of Rs.15 crores from Grant I Fund to this scheme as a special case in addition to the eligible grant of Rs.10 crores.

Agenda No.4:

Sub: Approval of the State Level Project Sanctioning Committee for providing Under Ground Sewerage Scheme to Theni Municipality.

The Committee resolved to approve and recommend the proposal for providing a comprehensive UGSS to the Theni Municipality at an estimated cost of Rs.34.75 crores to install and Rs.1.05 Crores to maintain annually, to the Government for according administrative sanction.

Agenda No.5:

Sub: **TNUDP-III - Approval of the State Level Project Sanctioning Committee for providing Underground Sewerage Scheme for Nagapattinam Municipality.**

1) The Committee resolved to approve and recommend the proposal for providing a comprehensive UGSS to the

Nagapattinam Municipality at an estimated cost of Rs.48.95 crores to install and Rs.1.20 crores to maintain annually.

2) The Committee also resolved to recommend to the Government to relax the GF guidelines for allocation of an additional grant of Rs.20.00 crores to this work considering the actual requirement and the poor financial status of the Nagapattinam Municipality. However, it was resolved that a separate proposal may be sent to the Government for allocation of additional fund to the Grant fund as there is a short fall in Grant Fund I.

Agenda No. 6:

Sub: Engagement of a Consultancy to Design, Develop a Web based GIS Application Software for ULBs – Approval for Revised Cost.

The Committee resolved to approve and recommend to the Government, the proposal for issue of revised administrative sanction for the implementation of the GIS project in Coimbatore, Madurai, and Tiruchirappalli Corporations and Rajapalayam and Gobichettipalayam municipalities at an enhanced cost of Rs.2, 87, 94, 895/- inclusive of all taxes over and above the amount of Rs. 1,78, 50,000/- approved by the Government in G.O. Ms.No.76 MA&WS Dept. dt. 04-09-2006 due to the

increase in the scope of the work and the increase in man months to be providesd by the Consultant.

Agenda No.7:

Sub: TNUDP-III - Approval of the State Level Project Sanctioning Committee for revised grant for Kancheepuram UGSS, Tuticorin UGSS, Namakkal UGSS and Virudhunagar UGSS. (Subject proposed by MD & CEO, TNUIFSL)

After due deliberation, the Committee resolved to approve and recommend the following to the Government for issue of orders:

- for according revised administrative approval for the sanction of a loan of Rs.424.96 lakhs and a grant of Rs. 374.41 lakhs for the implementation of the Kancheepuram UGSS.
- for according revised administrative approval for the sanction of a loan of Rs.2446.74 lakhs and a grant of Rs.1000 lakhs for the implementation of the Tuticorin UGSS.
- for according revised administrative approval for the sanction of a loan of Rs.688.26 lakhs and a grant of Rs.565.31 lakhs for the implementation of the Nammakkal UGSS.
- for according revised administrative approval for the sanction of a loan of Rs.1006.59 lakhs and a grant of Rs.697.50 lakhs for the implementation of the Virudhunagar UGSS.

Agenda No.8:

Sub: Norms for release of loan and grant to the ULBs under TNUDP III (Subject proposed by MD & CEO, TNUIFSL)

The Managing Director & Chief Executive Officer, TNUIFSL explained the pros and cons of releasing grant and loan on pari paasu basis as against releasing grant first and loan thereafter. The Finance Secretary was of

the view that in the interest of the projects showing consistent performance under World Bank line of credit, it would be advisable to release the loan and the grant on pari passu basis. After detailed discussions, the State Level Project Sanctioning Committee approved the following:

- Mobilization advance not exceeding 10% of the contract value may be released as grant on the commencement of a sub-project.

- Further release of funds should be in the form of loan and grant on pari passu basis.

Agenda No.9:

Sub: Funds available under TNUDP III as on 30.09.2007.
(Subject proposed by MD & CEO, TNUIFSL)

Funds position under TNUDP-III for investment component to ULBs and the effect of rupee appreciation was deliberated. It was informed that with the sanction of financial assistance for the UGSS to the two district headquarters towns, viz. Theni and Nagapattinam, the entire amount under TNUDP-III under investment component has been committed to the projects. Hence, no further project assistance may be possible under the TNUDP-III. Further, in the case of Nagapattinam, for the UGSS, the additional grant of Rs.20.00 crores may be supported by the Government through necessary budgetary allocation.

Sd./- Niranjan Mardi
Commissioner of Municipal
Administration, Chennai-5.

Sd./- K. Deenabandu
Secretary to Government,
MA & WS Department, Chennai-9.

Sd./- L.K. Tripathy
Chief Secretary to Government,
Chennai-9

ACTION TAKEN ON THE SCHEMES / PROJECTS APPROVED BY THE STATE LEVEL PROJECT SANCTIONING COMMITTEE

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ACTION TAKEN ON THE SCHEMES / PROJECTS APPROVED BY THE STATE LEVEL PROJECT SANCTIONING COMMITTEE:-

I. FLOOD PROTECTION SCHEME
Improvements to Thirumanimuthar River in Salem Corporation –

This project was approved by the State Level Project Sanctioning Committee in its 3rd meeting held on 09.08.2006. The Government accorded Administrative Sanction in G.O No:85 MA&WS Department dated 6.9.2006 for an estimated cost of Rs.31.50 crores. The scheme has been taken up for implementation by the Salem Corporation in 9 packages. The Hon'ble Minister for Rural Development and Local Administration laid the foundation stone on 07.09.2006.

The technical sanction for the project was accorded on 06.12.2006 for six packages of lining works and for the construction of three bridges, on 11.12.2006. Tenders were received in the 3rd call on 26.4.2007. The Tender Award Committee had cleared the proposal in its meetings on 12.07.07 and 28.07.07. The contract value of the scheme is Rs.31.62 crores.

The work order was issued on 22.9.07. The project period is 12 months. The work is in progress. A Project Management Consultancy has been appointed on 19.05.2007 to assist the corporation technically.

PHASE-I Completed





Phase-II Under Implementation





II. BUS STANDS

On 12.4.2007, the Hon'ble Minister for Rural Development and Local Administration had announced in the Legistative Assembly, the Government's resolve to develop modern, State of the art Bus Stands in the Urban Local Bodies, located on the National and State Highways and in Pilgrim and Tourist centers, and had further stated that the Bus Stands at Hosur, Palani, Vandavasi, Pollachi and Poonamallee would be developed in the first phase.

(1) Poonamalle Bus Stand

The Administrative Sanction had been issued by the Government for extending the Bus Stand at Poonamalle at an estimated cost of Rs.200.00 lakhs in G.O.Ms.No.90, MA&WS Dept., Dated:01.09.2006. The HR&CE site measuring 3.55 acres has been obtained for extending the Bus Stand in G.O.Ms.No.129 TDC dated:30.6.06. The project has been taken up for implementation by the Municipality. The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on 13.9.06. The State Level Project Sanctioning Committee in its 5th meeting held on 30.3.07 ratified the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction of the Government for extending the existing Bus Stand at Poonamalle at an estimated cost of Rs.200.00 lakhs. Tenders were received on 1.8.07 and the work order was issued on 11.9.07. The work is in progress. The Project period is 15 months.







Foundation work in progress

(2) Pollachi Bus Stand

The Government in G.O.Ms.No.25 MA&WS Dept., Dated:1.3.2006 had accorded the Administrative Sanction for the construction of an additional Bus Stand at Pollachi Municipality at an estimated cost of Rs.175.00 lakhs. The State Level Project Sanctioning Committee in its meeting held on 30.3.07 ratified the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction of the Government for this Project at an estimated cost of Rs.175.00 lakhs with a fund tie up under the Tamil Nadu Urban Development Project-III. Tenders were received and the Tender Award Committee cleared the bids on 28.07.2007 for a contract value of Rs.2.26 crores. The work order was issued on 13.8.2007. The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on12.11.2007. The work is in progress. The Project period is 12 months.

Foundation stone laying



Foundation & compound wall works in progress





(3) Hosur Bus stand

The SLPSC in its 4th meeting held on 06.02.2007 had approved the proposal for the construction of a bus stand with all modern facilities at Hosur at an estimated cost of Rs.689.00 Lakhs. The Government had accorded Administrative Sanction for this project in G.O No: 82 MA&WS Dept., dated 06.03.2007.

The project has been taken up for implementation by the Hosur Municipality. Tenders were received on 26.07.2007 and cleared by the Tender Award Committee on 23.8.2007 for a contract value of Rs.7.68 crores. The foundation

stone was laid by the Hon'ble Minister for Rural Development and Local Administration on-31.08.2007. The Work order was issued on 30.8.2007 and the work is in progress. The period of completion of the project is 15 months.









Work is in Progress

(4) Vandavasi Bus Stand

The Administrative Sanction was issued by the Government in G.O.Ms.No.112 MA&WS Dept., Dated:15.3.07 for providing a new Bus Stand to Vandavasi Municipality at an estimated expenditure of Rs.350.00 lakhs. The foundation stone for this project was laid by the Hon'ble Chief Minister on 17.3.07. The State Level Project Sanctioning Committee in its meeting held on 30.3.07 had ratified the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction of the Government for this project at an estimated expenditure of Rs.350.00 lakhs with fund tie up under the Tamil Nadu Urban Development Project-III. The project has been taken up for implementation by the Municipality. The tenders were received on 12.09.2007 and the Tender Award Committee had cleared the tender for a contract value of Rs.380.00 lakhs on 19.11.2007 and letter of acceptance was issued on 20.12.2007. The work will commence before 07.01.2008. The project period is 15 months.

(5) Palani Bus Stand

The Government had accorded Administrative Sanction in G.O.Ms.No.69, MA&WS Dept., Dated:24.02.07 for extending the existing Bus Stand of the Palani Municipality at an estimated cost of Rs.660.00 lakhs. The foundation stone for the project was laid by the Hon'ble Minister for Rural Development and Local Administration on 26.02.07. The State Level Project Sanctioning Committee in its 5th meeting held on 30.03.07 ratified the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction of the Government for extending the existing Bus Stand of the Palani Municipality at an estimated cost of Rs.660.00 lakhs with fund tie up under the Tamil Nadu Urban Development Project-III. The project has been taken up for implementation by the Palani Municipality. The tenders were received on 18.09.07 and the Tender Award Committee in its meeting dated 20.11.07 has recommended the tender proposal to the Municipal Council for acceptance. The Council in its meeting dt:24.12.07 has approved the tender and the letter of acceptance was given on 24.12.07.

III. WATER SUPPLY
A.SCHEMES IMPLEMENTED BY ULBs

(1) BODINAYAKANUR WATER SUPPLY IMPROVEMENT SCHEME

The Government has accorded the Administrative Sanction for the implementation of a water supply improvement scheme at Bodinayakanur at an estimated cost of Rs.2.32 crores in G.O No;490 MA&WS Dept dated;16.9.2004.The scheme was taken up for implementation by the Municipality under TNUDP-III. The Technical Sanction was accorded on 28.1.2005. There was no response for the 1st call for bids on 10.6.2005. The bids were received for the 2nd call on 20.7.2005, but were rejected by the Tender Award Committee in its meeting held on 19.6.2006 since the bidders did not satisfy the minimum qualification criteria. The bids received for the 3rd call were cleared by the Tender Award Committee on 12.7.2006. The Work Order was issued on 18.09.2006. The revised estimate was approved on 6.12.06. The work is in progress. The period of completion of the project is 15 months.

Pipeline laying work in progress











WTP Work in Progress





(2) GOBICHETTIPALAYAM WATER SUPPLY IMPROVEMENT SCHEME

The Government in G.O.(D).No. 490 MA & WS Department dated 16.9.2004 had accorded the Administrative Sanction to implement the Water Supply Improvement Scheme in Gobichettipalayam Municipality at an estimated cost of Rs. 405.03 lakhs with financial assistance from the TNUDP-III. The Technical Sanction was accorded at an estimated cost of Rs.377.00 lakhs on 1.2.2005. For the 1st and 2nd calls for bids on 10.6.2005 and 20.7.05 respectively, there was no response. For the 3rd call on 26.10.2005 a single tender was received which was rejected by the Tender Award Committee on 19.06.2006, as the 'L1' bidder did not come forward to extend the bid validity period. There was no response for the 4th call on 25.1.2007.

In the 5th call, a single tender was received on 21.3.2007 and the Tender Award Committee recommended the acceptance of the tender in its meeting held on 12.7.2007 for a value of Rs.432.00 lakhs. The work order was issued on 18.09.2007. The work has commenced and the probable date of completion is 31.8.2008.

(3) POLLACHI WATER SUPPLY IMPROVEMENT SCHEME

For implementing the Water Supply Improvement Scheme in Pollachi the Government had accorded its Administrative Sanction in G.O. Ms. No. 288 Municipal Administration and Water Supply Department dated 8.6.2004 at an estimated cost of Rs.930.18 lakhs with financial assistance from the TNUDP-III. The Technical Sanction was accorded on 4.3.06 for Rs.693.00 lakhs. The Bids were invited on 1.6.2005, 26.7.05 and 25.1.2007. There was no response for the above calls. In the meantime, the estimates were revised as per the prevailing schedule of rates for the year 2006-07 and a revised Technical Sanction was accorded on 16.12.06 for Rs.745.00 lakhs. The tender was invited on 7.3.2007 and there was no response. In the 5th call on 12.4.2007, two tenders were received. The Tender Award Committee cleared the bids on 12.7.2007 and the work order was issued on 21.09.2007. The Work has commenced.





Work in Progress at the OHT site

(4) Salem Water Supply Scheme

The Government in G.O.Ms.No.127 MA&WS, Datedd:11.9.07 has issued Administrative sanction for the implementation of a Dedicated Water Supply Scheme to Salem City Municipal Corporation at an estimated cost of Rs.168.00 crores in anticipation of the approval of the State Level Project Sanctioning Committee. The Hon,ble Chief Minister laid the foundation stone for the scheme on 14.9.07. The proposal to ratify the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction for this scheme and also to sanction an additional grant of Rs.15.00 crores from the Grant-I Fund was placed before the sixth meeting of the State Level Project

Sanctioning Committee held on 20.11.07. The SLPSC ratified the action taken. The estimates are under technical scrutiny.



Hon'ble Chief Minister laid the foundation stone on 14.9.2007

B.SCHEMES IMPLEMENTED BY TWAD BOARD

(5) Tirunelveli Corporation- Thatchanallur WSIS

The TWAD Board has accorded Administrative Sanction for the implementation of Thachanallur Water Supply Improvement Scheme in Tirunelveli Municipal Corporation at an estimated cost of Rs.5.94 crores in the proceedings of the Managing Director TWAD Board No.53934/AE-5/P&D/2004, Dated:24.5.05

The TWAD Board has taken up this work with the financial assistance from the TNUDP-III. The work had commenced on 31.01.2006 and it has been completed. It is now under trial run.

The Project was inaugurated by Hon'ble Minister for Rural Development and Local Administration on 5.10.2007.

(6) Kavundampalayam &Vadavalli WSIS

The Government had accorded Administrative Sanction for the implementation of the combined water supply scheme to Goundampalayam Municipality(Grade-III) and Vadavalli Special Village Panchayat at an estimated

cost of Rs.30.38 crores in G.O(Ms)No.367,MA&WS(WS-I) Department dated:6.12.2004.

The scheme has been taken up for implementation by the TWAD Board with financial assistance from the TNUDP-III. The Work order was issued on 29.05.2007 and the work is in progress.





Foundation work for UGT in progress

(7) Kurichi and Kuniyamuthur WSIS

The Government had accorded Administrative Sanction for the implementation of the combined water supply scheme to Kurichi, Kuniyamuthur Grade-III Municipalities and Kinathukadavu Village Panchayat at an estimated cost of Rs.49.93 crores in G.O(Ms)No.344 MA&WS Department (WS I) Dated:9.11.2004.

The work has been taken up for the implementation by the TWAD Board with financial assistance from TNUDP-III The Work order was issued on 29.08.2006. 600 mm BWSC pipes have been received for 2.4.km and PSC pipes for 30.370 km laying work is under progress. The works on construction of the Booster Station and the Service Reservoir are under progress.



Water Treatment Plant work in progress



C.SCHEME IMPLEMENTED BY CMWSSB

(8) Kathivakkam WSIS

This project was approved by the SLPSC in its 3rd meeting held on 09.08.2006. The Government had accorded Administrative Sanction in G.O. (3D) No.17 MAWS Dept dated 04.09.2006 for the implementation of this project at an estimated cost of Rs.6.22 crores.

The work was entrusted to the CMWSS Board. The work order was issued on 02.03.2007. The work is in progress. 17 km of 100 mm pipes for the distribution system have been laid and for the UGT, concreting for the base slab and side wall has been completed. The OHT work is in progress.





Column raised for OHT works





Pipe laying in progress





IV UNDERGROUND SEWERAGE SCHEMES

During the demand for the Municipal Administration and Water Supply Department for 2006-07, the Hon'ble Minister for Rural Development and Local Administration had announced in the Legislature Assembly that Underground Sewerage Schemes would be extended to all the District Headquarters and to the suburban areas in a phased manner.

A.SCHEMES IMPLEMENTED BY ULBs

(1) Ambattur UGSS:

The Administrative Sanction was accorded by the Government in G.O.Ms.No.(2D)98, Dated:30.11.2201 for the implementation of the UGSS in Ambattur Municipality in two phases. This scheme has been taken up for implementation in two phases at an estimated cost of Rs.39.60 crores. The Municipality is implementing the phase I component and the CMWSS Board has been entrusted with the implementation of the phase II works. The tenders for phase I were received on 6.1.2004 and the work order was issued on 29.4.2004.

The contract agency signed the agreement on 29.09.2004, The contract period is 30 months. The PMC was entrusted to the CMWSSBoard. Due to public objections and litigation, there was a delay in finalizing the pumping station sites and also due to abnormal rain in December 2005 and later in November 2006, the progress of work was slow. By then, the contract period had come to a close. Efforts to arrive at a consensus on fixing additional claims for the works for the extended period did not yield results as the claims were more than 69% compared to 2007-2008 Schedule of Rates.

The Council in its meeting held on 14.11.2007 decided to issue a seven day's final show cause notice to the agency and to bring the agreement to a close and to go in for retender for the remaining works after due revision. Recently the Municipal council in its meeting held on 30.11.2007 considered the reply of the agency and decided to go in for a re-tender for the remaining works. Action has been initiated by the Municipality for assessing left over work, so as to call for fresh bids.

The phase I works were taken up under TNUDP-II and continued under TNUDP-III.

Phase-II Works – Construction of a Terminal Pumping Station and Conveying main to STP at Koyembedu was entrusted with the CMWSSB and the works are in progress.

Phase-III - Preparation of DPR for the leftout areas of the Ambattur Municipality is under process.

(2) Kancheepuram UGSS:

The Government had accorded Administrative Sanction in G.O.(3D)No.31, MA&WS(MA-3) Department, Dated:18.08.2004 for the implementation of the UGSS to Kancheepuram Municipality at an estimated cost of Rs.12.59 crores. The technical sanction was accorded on 11.05.2005. The scheme was taken up for implementation by the ULB with the financial assistance from the TNUDP-III The bid for the scheme was received on 29.07.2005 and the work order was issued on 03.11.2005. The work commenced on 25.01.2006 with a schedule for completion on 30.05.2007. The PMC was entrusted to the CMWSSB.

So far 40% of the work has been physically completed. Due to the delay in finalising the pumping stations in Anna Nagar and Thayar Kulam because of public objections and court cases, work could not be proceeded with. The contractor has claimed additional costs at high rates. Efforts to bring a consensus through series of meetings did not yield results. This position was proposed to be appraised to the Municipal Council on 13.11.2007 when an urgent meeting was called for. For want of quorum, the meeting was adjourned. After the Council's decision, further course of action will be taken.





(3) Dindigul UGSS

The project for the implementation of the UGSS to the Dindigul Municipality was approved by the State Level Project Sanctioning Committee in its 1st meeting held on 29.08.2005. The Government had issued Administrative Sanction for this project in G.O. (D) No. 400 MAWS Dept dated 23.09.2005 at an estimated cost of Rs.23.76 crores.

This scheme has been taken up for implementation by the Local Body in three packages.

Package I / Rs. 8.80 Crores

The tenders (2nd call)received on 12.04.2007 and based on the recommendation of the Tender Award Committee on 10.8.2007, the TNUIFSL has cleared the tenders on 31.8.2007. The work order has been issued on 31.08.2007 and the agreement signed by the contractor on 4.10.2007. The work has commenced.

Package II/ Rs. 14.00 Crores

The tenders received on 12.04.2007 and based on the recommendation of the Tender Award Committee on 6.7.2007, the World Bank has cleared the tenders on 15.10.07. The work order was issued on 23.10.2007 and the performance guarantee has been furnished by the contractor. The survey work has commenced.

Package III (STP)

The Model Bid document has been prepared by the Technical Standing Committee for the construction of Sewage Treatment Plant and it is under technical scrutiny.

For technical assistance, M/s Consulting Engineering Services(P) Ltd has been appointed as Project Management Consultancy (PMC) on 25.6.07, and they are in position.

(4) Vellore UGSS

This project was approved by the State Level Project Sanctioning Committee in its 2nd meeting held on 18.12.2005. The Government has issued Administrative Sanction for this project in G.O. (D) No. 19 MAWS Dept dated 24.01.2006 at an estimated cost of Rs.30.00 Crores.

The scheme has been taken up for implementation by the Municipality in two packages. As the bids received are at a high premium when compared to the departmental value, the same was placed before the Tender Award Committee on 22.02.2007 and the Committee recommended to reject all the bids for both the packages in view of the concern expressed by the Municipality at the high percentage of these bids.

Based on the recommendation of the Tender Award Committee, the Municipality had requested the TNUIFSL Chennai on 7.03.2007 to get clearance from the World Bank for inviting retender and the NOC was received from the World Bank on 16.07.2007.

The Municipality had revised the estimate for 2007-08 based on the PWD & TWAD Schedule of rates. The Revised Technical Sanction was accorded on 16.07.2007. The Tender was called for with the due date 23.08.2007.

Present Status:

- Only single response was received for both the packages.
- The evaluated Bids were furnished to TSC on 4.10.2007.
- The TSC meeting was held on 16.10.2007. The committee has requested certain clarifications i.e. Year wise quantum of work done by the contractor.
- The Municipal Engineer was asked to clarify from the contractor's employer about his previous experience and the same was placed before the Technical Sanction Committee on 05.11.2007. The Technical Sanction Committee had again requested the Municipal Engineer to confirm from the contractor's Employer about the work carried out in other States. All the information has been received and placed before the TSC on 7/12/2007 and was cleared.
- Excess Tender percentage Package I – 52.71%
  Package II – 54.20%
- The bids received were placed before the Tender Award Committee on 14.12.2007 and sought for justification from the contractor for quoting high percentage which is awaited from the contractor through ULB.

- For appointment of the PMC, proposals have been received on 05.11.2007 based on the RFP issued and are under evaluation.

(5) Salem UGSS

The project for the implementation of the Salem UGSS was approved by the State Level Project Sanctioning Committee in its 2nd meeting held on 18.12.2005. The Government had issued Administrative Sanction for the implementation of this project in G.O. (D) No. 60 MAWS Dept dated 23.02.2006 at an estimated cost of Rs. 149.39 crores.

The scheme has been taken up for implementation by the Municipality in four packages. The foundation stone was laid by the Hon'ble Chief Minister on 4.10.2007- The draft bid documents were sent to the World Bank on 11.07.2007 for clearance and its comments were received on 25.07.2007. The revised draft bid documents were submitted to the World Bank on 07.08.2007 and the Bank has cleared the same on 09.10.2007. The tender was due on 22.11.2007. As there was no response, retender has been called for which is due on 28.12.2007.

(6) Erode UGSS

The State Level Project Sanctioning Committee in its 2nd meeting held on 18.12.2005 has approved the project for the implementation of the UGSS to Erode Municipality. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 27 MAWS Dept dated 27.01.2006 at an estimated cost of Rs.35.66 crores.

The revised DPR was prepared for extending the scheme to the four adjacent municipal towns as announced by the Hon'ble Minister for Rural Development and Local Administration during the District Review. The draft final report of the DPR has been received from the consultant on 21.11.07 and it is under scrutiny. The project cost is Rs.146.63 crores. The revised DPR for Rs.146.63 crores was placed before the Council in its meeting held on 24.12.07 and the Council in its Resolution No.1356 dt:24.12.07 has approved the tariff and deposit for the project and recommended to the Government for issue of revised Administrative Sanction. The Government has issued a revised Administrative Sanction in G.O(2D) No. 248, MA&WS Dept, dated: 28.12.2007.

B.SCHEMES IMPLEMENTED BY TWAD BOARD

(7) Cuddalore UGSS

The project for the implementation of the UGSS to the Cuddalore Municipality was approved by the State Level Project Sanctioning Committee in its 1st meeting held on 29.08.2005. The Government had issued Administrative Sanction for the implementation of this project in G.O. (D) No. 397 MAWS Dept dated 23.09.2005 at an estimated cost of Rs. 40.41 crores.

The scheme has been taken up for the implementation through the TWAD Board in 3 packages.

Package I / Rs.11.05 Crores

The Work order was issued on 30.8.06 and 25% of the work has been completed. Work is under progress.

Package II /Rs.12.20 Crores

The Work order was issued on 29.05.2007 and 10% of the work has been completed. Work is in progress.

Package III /Rs.12.89 Crores

The Work order was issued on 30.10.2006 and 20% of the work has been completed. Work is under progress.

(8) Namakkal UGSS

The State Level Project Sanctioning Committee in its 1st meeting held on 29.08.2005 has approved the project for the implementation of the UGSS to the Namakkal Municipality. The Government had issued Administrative Sanction for the implementation of this project in G.O. (D) No. 407 MAWS Dept dated 07.10.2005 at an estimated cost of Rs. 1884.00 lakhs.

The work was entrusted to the TWAD Board for implementation and the collection system has been considered as a Single Package costing Rs.13.432 Crores. The Work order was issued on 30.08.06. The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on

10.12.2006- About 35% of the work has been completed and the remaining works are under progress





works under progress

(9) Ramanathapuram UGSS

The project for the implementation of the UGSS to the Ramanathapuram Municipality was approved by the State Level Project Sanctioning Committee in its 1st meeting held on 29.08.2005. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 408 MAWS Dept dated 07.10.2005 at an estimated cost of Rs. 30.00 crores.

The TWAD Board has been appointed as the Implementing Agency. The scheme has been taken up for implementation in two packages.

Package-I /Rs.12.127 srores.

The Work order was issued on 28.08.2006. About 35% of the works has been completed and the remaining work is under progress.

Package II/ Rs.9.875 Crores

The work order for package II was issued on 28.8.06 and about 30% of the work has been completed. The remaining work is under progress.

(10) Virudhunagar UGSS

The project for the implementation of the UGSS to the Virudhunagar Municipality was approved by the State Level Project Sanctioning Committee in its 1st meeting held on 29.08.2005. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 423 MAWS Dept dated 19.10.2005 at an estimated cost of Rs.23.25 crores.

The work has been entrusted to the TWAD Board for implementation and the collection system is executed in two packages.

Package I /Rs.9.637 Crores

The Work order was issued on 28.8.06. About 20% of the work has been completed.

Package II/ Rs.7.568 Crores

The Work order was issued on.27.11.2006. About 50% of the work has been completed.

(11) Sivagangai UGSS

The project for the implementation of the UGSS to Sivagangai Municipality was approved by the State Level Project Sanctioning Committee in its 3rd meeting held on 09.08.2006. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 200 MAWS Dept dated 12.06.2006 at an estimated cost of Rs. 19.82 crores.

The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on 23.12.2006-The scheme has been taken up for implementation by the TWAD Board in two packages.

Package I/ Rs.10.86 Crores.

About 30% of the work has been completed and the balance work is under progress.

Package II/ Rs.4.50 Crores

About 6% of the work has been completed.





works under progress

(12) Udhagamandalam UGSS

The UGSS project to the Uthagamandalam Municipality was approved by the State Level Project Sanctioning Committee in its 1st meeting held on 29.08.2005. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 422 MAWS Dept dated 19.10.2005 at an estimated cost of Rs. 5.72 crores.

The work was entrusted to the TWAD Board for implementation. The collection system has been considered as a single package costing Rs.4.90 crores. The work order was issued to the contractor on 29.06.2007. About 35% of the work has been completed and the balance work is under progress.

(13) Thiruvarur UGSS

The project for the implementation of the UGSS to Thiruvarur Municipality was approved by the State Level Project Sanctioning Committee in its 3rd meeting held on 09.08.2006. The Government had issued Administrative Sanction for the implementation of this project in G.O. (D) No. 16 MAWS Dept dated 01.09.2006 at an estimated cost of Rs. 39.26 crores.

The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on 6.9.2006. The TWAD Board was been appointed as the Implementing Agency. The tenders were received on 03.05.2007 for 2 packages. The work orders were issued by the TWAD Board on 25.09.2007 and work has commenced.

(14) Dharmapuri UGSS

The UGSS project to the Dharmapuri Municipality was approved by the State Level Project Sanctioning Committee in its 3rd meeting held on 09.08.2006. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 18 MAWS Dept dated 04.09.2006 at an estimated cost of Rs.16.53 crores. The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on 15.2.2007.

The scheme was taken up for implementation by the TWAD Board in two packages. The tenders were received on 28.03.2007.The evaluated bids were cleared by the World Bank on 15.10.2007. The Work orders for both the

packages were issued by the TWAD Board on 23.10.2007. The agency has commenced the work.

(15) Tiruvannamalai UGSS

The project for the implementation of the UGSS to Tiruvannamalai Municipality was approved by the State Level Project Sanctioning Committee in its 3rd meeting held on 09.08.2006. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 19 MAWS Dept dated 04.09.2006 at an estimated cost of Rs. 28.93 crores.

The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on 20.9.2006. The TWAD Board is the Implementing agency. The tenders were received on 28.03.2007. The evaluated bids were cleared by the World Bank on 15.10.2007. The Work order was issued by the TWAD Board on 23.10.2007.

(16) Tuticorin UGSS

The UGSS to the Tuticorin Municipality was approved by the State Level Project Sanctioning Committee in its 1st meeting held on 29.08.2005. The Government has issued Administrative Sanction for the implementation of this project in G.O. (D) No. 419 MAWS Dept dated 18.10.2005 at an estimated cost of Rs.46.40 crores.

The scheme has been implemented by the TWAD Board. The project has been taken up in 3 packages.

The tenders were received for all the packages on 09.01.2007 for the 4th call and evaluated. The World Bank cleared the bids on 15.10.2007. The work order was issued by the TWAD Board on 23.10.2007 and the survey work is under progress.

(17) Pudukottai UGSS

The project for the implementation of the UGSS to the Pudukkottai Municipality was approved by the State Level Project Sanctioning Committee in

its 2nd meeting held on 18.12.2005. The Government had issued Administrative Sanction for the implementation of this project in G.O. (D) No. 43 MAWS Dept dated 07.02.2006 at an estimated cost of Rs.32.15 crores.

The TWAD Board was appointed as the Implementing Agency. The tenders were received on 30.8.2007 and are under evaluation by the TWAD Board. The revised bid evaluation report was sent to the TNUIFSL on 05.12.2007.

(18) Krishnagiri UGSS

The project for the implementation of the UGSS to the Krishnagiri Municipality was approved by the State Level Project Sanctioning Committee in its 3rd meeting held on 09.08.2006. The Government had issued Administrative Sanction for the implementation of this project in G.O. (D) No. 15 MAWS Dept dated 01.09.2006 at an estimated cost of Rs. 18.24 crores.

The scheme was taken up for implementation by the TWAD in two packages. The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on 8.9.2006. The technical sanction was given by the TWAD Board and the bid documents were sent to the TNUIFSL on 27.10.2006 for clearance. As requested by the ULB the revised proposal has been prepared by the TWAD Board and the same has been approved by the council. The revised proposal is under consideration for approval. The Government has issued the order for alienation of the STP and pumping station site from PWD to Municipality on 07.11.2007.

(19) Villupuram UGSS

The Government had issued Administrative Sanction for the implementation of UGSS to the Villupuram Municipality in G.O. (3D) No. 4 MAWS Dept dated 06.02.2007 at an estimated cost of Rs.27.63 crores. The State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007 has ratified the action of the Commissioner of Municipal Administration in having obtained the Administrative Sanction of the Government for the implementation of this project.

The scheme was taken up for implementation by the TWAD in two packages. The foundation stone was laid by the Hon'ble Minister for Rural Development and Local Administration on 11.3.2007. The technical sanction was accorded on 05.04.2007. The World Bank's clearance for the bid document was obtained on 15.10.2007 and the tender has been received on 19.11.2007 and is under evaluation.

(20) Sankarankoil UGSS

The project for the implementation of UGSS to the Sankarankoil Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs.21.18 crores.

The TWAD Board was appointed as the implementing agency. The Technical sanction was accorded by the CE,TWAD Board on 29.10.2007. The bid document has been sent to the TNUIFSL on 19.11.2007 for clearance.

(21) Gobichettipalayam UGSS

The UGSS to the Gobichettipalayam Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs. 21.88 crores.

The scheme has been taken up by the TWAD Board for implementation. The DPR was revised based on the actual classification of the soil and the field condition. The TWAD Board has been requested to call for the tender for the collection system immediately.

(22) Paramakudi UGSS

The UGSS to the Paramakudi Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs. 33.03 Crores

The TWAD Board is the Implementing Agency. The technical sanction was accorded by the TWAD Board on 29.10.2007. The bid document has been sent to the TNUFISL on 23.11.2007 for clearance.

(23) Komarapalayam UGSS

The UGSS for the implementation of the UGSS to the Komarapalayam Muncipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs. 14.72 crores.

The TWAD Board is the Implementing agency. The technical sanction was accorded on 27.06.2007. The revised bid document has been sent to the TNUIFSL on 06.12.2007 and the clearance is awaited.

(24) Chinnamanur UGSS

The UGSS to the Chinnamanur Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs.10.16 crores.

The work was entrusted to the TWAD Board for implementation. The tenders were received by the TWAD Board on 12.10.2007 which are under evaluation.

(25) Mettur UGSS

The UGSS to the Mettur Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs.25.01 crores.

The scheme has been taken up for the implementation by the TWAD Board. Based on the actual classification of the soil and the field condition the DPR has been revised. The TWAD Board has been requested to call for tenders for the collection system immediately.

(26) Rasipuram UGSS

The UGSS to the Rasipuram Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs.16.50 crores.

The TWAD Board has taken up the implementation of the project. Due to the change of site for STP, the DPR has been revised. The tender has to be called for the collection system alone by the TWAD Board.

(27) Tenkasi UGSS

The project for the implementation of the UGSS to the Tenkasi Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs. 26.54 crores.

The work was entrusted to the TWAD Board for implementation. The original DPR was revised by the TWAD Board and the Technical Sanction accorded by the TWAD Board on 30.11.2007 and bid document is under preparation.

(28) Sathyamangalam UGSS

The UGSS to the Sathyamangalam Municipality was approved by the State Level Project Sanctioning Committee in its 4th meeting held on 06.02.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 6 MAWS Dept dated 02.03.2007 at an estimated cost of Rs. 12.14 crores.

The scheme is to be implemented by the TWAD Board. Based on the actual classification of the soil and the field condition, the DPR has been revised . The TWAD Board has been requested to call for the tender for the collection system immediately

(29) Perambalur UGSS

The UGSS to the Perambalur Municipality was approved by the State Level Project Sanctioning Committee in its 5th meeting held on 30.03.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 9 MAWS Dept dated 18.04.2007 at an estimated cost of Rs.23.38 crores.

The work has been entrusted to the TWAD Board for implementation. The retender has been received on 12.12.2007 and is under evaluation.

(30) Tiruvallur UGSS

The UGSS to the Tiruvallur Municipality was approved by the State Level Project Sanctioning Committee in its 5th meeting held on 30.03.2007. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No. 9 MAWS Dept dated 18.04.2007 at an estimated cost of Rs. 35.35 crores.

The work was entrusted to the TWAD Board for implementation. The bid document has been sent to the TNUIFSL for clearance. The estimates were revised after reducing the number of lift stations and sent to the TNUIFSL by the TWAD Board for clearance on 28.09.2007.

(31) Theni UGSS

The SLPSC has approved the proposal for providing the UGSS to the Theni Municipality in its meeting held on 20.11.07 at an estimated cost of Rs.34.75 crores. The Govt has issued Administrative Sanction in G.O.2D No:237 MAWS dt 11.12.07 for the implementation of the scheme. The scheme will be implemented by the TWAD Board.

(32) Nagapattinam UGSS

The SLPSC has approved the proposal for providing the UGSS to the Nagapattinam Municipality in its meeting held on 20.11.07 at an estimated cost of Rs.48.95 crores. The Committee has also recommended to relax the guidelines for the allocation of an additional grant of Rs.20.00 crores considering the actual requirement and the poor financial status of the

Nagapattinam Municipality. The Govt has issued Administrative Sanction for the implementation of the scheme in G.O.2D.No:237 MAWS dt 11.12.07 The scheme will be implemented by the TWAD Board.

C.SCHEMES IMPLEMENTED BY CMWSSB

(33) Pallavaram UGSS

The Government had accorded Administrative Sanction in G.O.(D)No.234, MA&WS Dated: 27.06.2002 for the implementation of UGSS to the Pallavaram Municipality at an estimated cost of Rs.36.73 crores. The implementation of this project has been entrusted to the CMWSSB. The scheme has been taken up in 5 packages. The implementation commenced on 20.1.2006 and the schedule of completion as per the agreement was 17.7.2007. The scheme could not be completed as per the schedule due to the following reasons.

1. Public objections for the construction of pumping station at Arul Murugan Nagar, which necessitated the selection of an alternate site.
2. Delay in the purchase of private land for the access of pumping station site at Ramasamy Chetty Kulam.
3. The site selected for main terminal pumping station at Kilkattalai could not be taken possession because of the stay order passed by the Hon'ble High Court.
4. The alternate site was identified in the same locality and for the alienation of the same, the Government has issued orders in November 2007 in G.O.No.654, Revenue Department, Dated:07.11.2007.

Due to the change of the site and de-linking the Tambaram Sewerage flows, the original contract for package V could not be implemented. So the contract was cancelled and action has been initiated by the CMWSSB to call for fresh bids for package V.

(34) Madhavaram UGSS

The UGSS project to the Madhavaram Municipality was approved by the State Level Project Sanctioning Committee in its 3rd meeting held on

09.08.2006. The Government had issued Administrative Sanction for the implementation of this project in G.O. (3D) No.20 MAWS Dept dated 04.09.2006 at an estimated cost of Rs.26.80 crores.

The scheme was taken up for implementation in three packages with CMWSS Board as the implementing agency. Out of 3 packages, for 2 packages tender has been received by the CMWSSB and rejected due to the higher tender percentage and the matter has been referred to the World Bank by the TNUIFSL and World Bank has issued NOC for calling for retender on 29.11.2007. The retender is to be called for.

(35) Tiruvottiyur UGSS

The Government has accorded Administrative Sanction in G.O.(D)No.48, MA&WS Dated: 06.02.2004 for the implementation of UGSS to the Thiruvottiyur Municipality at an estimated cost of Rs.28.55 crores. The implementation of this project has been entrusted to the CMWSSB. The work has been taken up for implementation in 5 packages.

Out of the 5 packages, in 3 packages work has commenced and is in progress. For the other 2 packages there is no response for the tender even after 3 calls. Action is initiated by the CMWSSB for calling retender.

All Government orders relating to

Tamil Nadu Urban Development Project III

TNUDP-III

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4	GO.(Ms) No 89 MA&WS (MAII) Dept., Dated 17.06.2005	Tamil Nadu Urban Development Project-III- World Bank assisted –Creation of certain postS – Sanction- Accorded	
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ABSTRACT

Tamilnadu Urban Development Project-III (TNUDP-III) – assisted by World Bank – administrative sanction – orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT

G.O. Ms. No: 55 Dated: 29.04.2005

ORDER :

Under the Tamil Nadu Development Project II (TNUDP II) a number of urban infrastructure investment projects, institutional development programmes for capacity building of urban local bodies and implementation of urban sector reforms were taken up with significant and positive results. In order to maintain the focus on improving urban infrastructure and reducing poverty, it is proposed to implement a follow on project viz. TNUDP III, with World Bank assistance of US $ 300 million for a period of 5 years.

2. The objectives of the project are as follows :

(i). to develop Tamil Nadu Urban Development Fund (TNUDF) as a financial intermediary to provide financing for infrastructure to ULB on a sustainable basis ;

(ii) to strengthen urban reforms and consolidate the achievements under TNUDP-II in institutional strengthening and capacity building;

(iii) to provide a grant to the Chennai Metropolitan Development Authority (CMDA) to take up traffic and transportation sub-projects like road widening, ROBs and RUBs in the CMDA area.

3. The component-wise funding under the Project will be as follows:

	Component	Funding (US $ Millions)	(Rs. in Crores)
i)	Institutional Development Component (IDC)	15	67.50
ii)	Urban Investments		
	a) Loans to ULBs (through TNUDF)	110	495.00
	b) Capital Grants to ULBs (through TNUDF)	46	207.00
	c) Grants for CMDA projects	123	553.50
	d) Project Preparation Grant to TNUDF	3	13.50
iii)	Others	3	13.50
	Total	300	1350.00

4. The Government, after careful examination, approve the implementation of the TNUDP-III Project with World Bank assistance to the extent of US $ 300 million over a period of 5 years and further direct as follows :

i) The institutional development component comprising of capacity building and other activities for urban local bodies shall be implemented by the Commissionerate of Municipal Administration:

ii) The urban investment component shall be implemented through the TNUDF as follows :

a) A sum of US $ 110 million will be provided as loan by Government to TNUDF for further on lending by TNUDF to ULBs for schemes relating to underground sewerage, water supply, solid waste management and other urban infrastructure projects. Separate orders will issue regarding the terms of the Government loan to TNUDF

b) An amount of US $123 million will be provided as grants to the CMDA for implementation of traffic and transportation projects in the Chennai Metropolitan Area, through the Dept. of Highways and Rural Works and through the Police Department. A separate grant fund shall be set up in the TNUDF for this purpose, for which guidelines will be issued separately by Housing and Urban Development Department
.

iii) The TNUDF shall maintain a grant fund (GF-I) of US $ 46 million for providing grants for infrastructure projects in ULBs. The TNUDF shall also be provided a Project Preparation Fund (GF-II) of US $ 3 million to undertake project preparation and supervision consultancies. Detailed guidelines for the operation of these funds shall be issued separately.

iv) Under GO (Ms) No.119, M.A.&W.S. Department dated 8.7.1998, the Commissioner of Municipal Administration has been delegated powers for according administrative sanction for works upto Rs.1 crore. In addition, it is now directed that proposals for all other project components, including administrative sanction for consultancies, other services and equipments upto a value of Rs. 1 crore may also be approved by the Commissioner of Municipal Administration after being cleared by a Committee which shall comprise the CMA, representatives of MAWS and Finance Departments and CEO, TNUIFSL. Separate orders shall be issued by MA&WS Department for

the establishment of this Committee.

v) Proposals in respect of works, consultancies, services and goods costing over Rs. 1 crore will be examined and cleared by a Committee at Government level in periodic meetings. Detailed orders for the establishment of this Committee shall also be issued by MA&WS Department.

vi) The Government shall make available an amount of Rs.30 crores to the Commissioner of Municipal Administration during the duration of the project to undertake consultancies for design and supervision of urban infrastructure projects. Separate orders will be issued by M.A & W.S. Department with regard to the modalities for the release and utilization of this amount.

5. This order issues with the concurrence of Finance Department vide its U.O.No.175/SS (LK)/05, Dated 29.04.2005.

(By Order of The Governor)

C.K. GARIYALI,
Secretary to Government

To
The Commissioner of Municipal Administration, Chennai - 5.
The Vice Chairperson, CMDA, Chennai – 8
The Chief Executive Officer, TNUIFSL, T. Nagar, Chennai –17
Chief Engineer, Highways Department, Chennai – 5
Accountant General, Chennai – 18
Accountant General (Audit), Chennai –18
Director of Lcoal Fund Audit, Chennai -108.
Copy to
Finance Department, Chennai – 9
P.D. & S.I. Department, Chennai – 9
Housing and Urban Development Department, Chennai – 9
M.A. & W.S. (Budget) Department, Chennai-9.
Ministry of UD & PA, New Delhi

// Forwarded By Order //

SECTION OFFICER.

Abstract

Tamilnadu Urban Development Project-III (TNUDP-III) -Grant Fund 1 -Capital grant component to Urban Local Bodies-sanctioned-Guidelines for operation of Grant Fund-1 – Approved – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT

G.O. Ms. No.77 Dated 3.6.2005.

Read:

1) G.O. Ms. No.24 Municipal Administration and Water Supply Department, dated 03-02-1997.
2) G.O. Ms. No.88 Municipal Administration and Water Supply Department, dated 30-03-1999.
3) G.O. Ms. No.61 Municipal Administration and Water Supply Department, dated 16-03-2001.
4) Letter No.32272/MA-II/2003-01, Municipal Administration and Water Supply Department, dated 5.3.2004.
5) G.O. Ms. No.55 Municipal Administration and Water Supply Department, dated 29-04-2005.
6) Letter from the Managing Director and Chief Executive Officer, Letter No. TNUDPIII/ Grant Funds/General/001, dated 11.5.2005.

ORDER:

Government in its order first read above constituted a Grant Fund to assist urban local bodies in the following ways:

1. Strengthening and upgradation of their financial, technical, managerial and service capabilities, training and computerization of municipal accounts and basic records etc birth and death registers.
2. Meeting the cost of resettlement and rehabilitation for urban poor, related to sub-project to be financed by Tamil Nadu Urban Development Project.
3. Financing projects which directly benefit urban low income population such as water supply, sanitation, storm water drain, street lighting, sewerage systems, etc,
4. Meeting the cost of the project preparation.

2. The TNUDP-II project that was funded out of a World Bank line of credit of US $ 105 million had a specific provision for meeting the costs of objectives 1 and 4 listed above. Hence, necessary amendments have been issued in the order second read above. Grant Fund -I has been managed by TNUIFSL the fund manager, based on the guidelines issued in orders first, second and third read above and amendment issued in letter fourth read above and also a Management Agreement dated 28.2.1997 with TNUIFSL.

3. The Government in its order fifth read above have proposed to implement the third Tamil Nadu Urban Development Project (TNUDP-III) with World Bank assistance to the tune of US $ 300 million over a 5 year period. The project consists of two main components, the Institutional Development and the Urban Investment Component. Under the Urban Investment Component it is proposed to finance capital grants to urban local bodies to the tune of US $ 46.50 million. During the appraisal mission discussions between the World Bank and Government on the TNUDP-III it was decided that this component will fund a part of the cost of such sub projects whose beneficiaries constitute people living below poverty line in the form of capital grants and/or, viability gap funding and that it will managed by TNUIFSL.

4. The Government, after careful examination of the above facts, have decided that:

i. Sanction is accorded for the capital grant component to the Urban Local Bodies for an additional amount equivalent US $ 46.50 million (approximately Rs.209 crores) under the TNUDP-III into Grant Fund-I. The interest from investments and any other income earned or accruing to Grant Fund-I should form part of its corpus and shall be applied for the purposes for which the fund is created.

ii. A set of guidelines and procedures for sanction of grant, out of the GF-I as appended to this order are also approved by Goverriment.

5. Chief Executive Officer, TNUIFSL shall sanction the grant to Urban Local Bodies from GF-I based on the appended guidelines and procedures.

6. This order issues with the concurrence of Finance Department vide its U.O.No.194 (SS (LK)/05, Dated 27.5.2005.

(BY ORDER OF THE GOVERNOR)

C.K. GARIYALI,
SECRETARY TO GOVERNEMNT.

To ,

The Managing Director and Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited, (TNUIFSL), Chennai-17
The Commissioner of Municipal Administration, Chennai-5.

Copy to:
Municipal Administration and Water Supply (Bud/ OP II) Department, Chennai -9.
Finance (MAWS) Department, Chennai-600 009.
SF/SC.

//Forwarded / By order//

SECTION OFFICER.

APPENDIX

TAMILNADU URBAN DEVELOPMENT PROJECT
GRANT FUND I –GUIDELINES

The Grant fund -I would be part of the Tamil Nadu Urban Development Project III (TNUDP) and will be operated based on the following guidelines:

1. Objectives:

The Grant fund -I will be used to assist urban local bodies toward,

i. Financing projects which directly benefit urban low income population, such as water supply, sanitation, storm water drain, street lighting, sewerage systems, etc. financed under TNUDP III.

ii. To provide project Viability Gap funding of sub-projects financed under TNUDP III.

iii. Meeting the cost of resettlement and Rehabilitation for urban poor, related to sub- projects to be financed by the Tamil Nadu Urban Development Project.

2. Fund Size, sources and allocation

i. IBRD loan will finance approximately Rs.209 crores (equivalent US$46.5 million) on a reimbursement basis.

ii. The existing balances available in the GF 1 established under the precursor project TNUDP II shall be merged with the GF 1 under the TNUDP III.

iii. Government of Tamilnadu will also transfer to Grant Fund-1 a part of the return on Government of Tamilnadu's contribution in the Tamilnadu Urban Development Fund.

iv. Provided that the total quantum spent at item 1 (i) shall not exceed 30% of the cost of the sub-project being financed under the Tamilnadu Urban Development Project subject to a maximum of Rs.10 crores per project.

v. Provided further that the grant towards Viability Gap 'funding shall not exceed Rs.I0 crores (with the limits specified in 2(iv). This will also be used to assist the Urban local bodies to put in place the institutional mechanism for tariff administration in the first 3 years.

3. Operations and Procedures:

The Grant Fund I will be operated by Tamilnadu Urban Infrastructure Financial Services Limited based on the present Grant Fund I guidelines and Grant Fund Management contract between Government of Tamilnadu and Tamilnadu Urban Infrastructure Financial Services Limited and as per the procedure indicated in the Annexure.

4. Eligibility Criteria:

a. For Bus Stand, Commercial projects and other revenue earning schemes, financial assistance under the Grand Fund will be subject to the following conditions:

(i) The financial resource of the Local Bodies and financial assistance given by Government should be in the ratio of 3: 1
(ii) 80% of property tax should have been collected in the past three years prior to the project investment year.
(iii) The local body should have repaid all loan dues for two years prior to the project investment year.

b. For basic services such as water supply, sewerage removal, Roads, streetlights, solid waste management grant assistance will be available if more than 20% of project beneficiaries are people living below the poverty line.

5. Management Fees and Reimbursable costs:

Tamilnadu Urban Infrastructure Financial Services Limited shall be allowed a fee of 1 % of the disbursements out of the Grant Fund, in a particular year and this fee can be revised subject to mutual agreement between Government of Tamilnadu and Tamilnadu Urban Infrastructure Financial Services Limited. Reimbursable costs will be specified in the Grant Fund Management Contract.

6. Semi Annual Report and Audit:

i. Tamilnadu Urban Infrastructure Financial Services Limited shall send to the Commissionerate of Municipal Administration with copy to the Department of Municipal Administration and Water supply, a semi-annual report on the utilization of the Grant Fund I.

ii. Tamilnadu Urban Infrastructure Financial Services Limited shall cause to conduct an annual audit of the Grant Fund I and place this audit report before the Board of the Tamilnadu Urban Infrastructure Financial Services Limited and forward the same to Government of Tamilnadu, not later than 4 months after the expiry of the financial year.

7. Review of Grant Fund Operation:

The Secretary, Municipal Administration and Water Supply Department would review the working of the Grant fund I once in 6 months, based on the progress report sent by Tamilnadu Urban Infrastructure Financial Services Limited as well as site inspection and based on the review, the procedures and guidelines regarding the Grant Fund may be modified to enable it to realize the objectives mentioned at (1) above if necessary.

C.K. GARIYALl,
SECRETARY TO GOVERNMENT.

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SECTION OFFICER.

ANNEXURE TO GRANT FUND I GUIDELINES

PROCEDURES FOR SANCTION OF GRANT FUNDS

I. Eligibility criteria for grants

1. The Tamilnadu Urban Infrastructure Financial Services Limited shall ensure that Urban Local Bodies that prepare a grant proposal, meet the objectives stipulated in the grant guidelines. A proposal for grant would contain a detailed report of the project covering matters including: (a) suitability of site; (b) availability of inputs; (c) appropriateness, of a proven experience with the technology offered; (d) project design; (e) arrangements for detailed engineering; (f) cost estimates; (g) construction and procurement arrangements; (h) arrangements for operation and maintenance; (i) arrangements for compliance with environmental, resettlement and social standard as stipulated by the Government from time to time, in consistence with the Environmental and Social Framework (ESF); (j) adequacy of the proposed financing; (k) the eligibility Criteria.

2. In case of the projects which directly benefit urban low-income population. The justification for the use of the Grant Fund should be substantiated in the grant proposal by indicating the numbers of targeted-urban low-income population and specific project, areas and expected impact on the improvement of the living standard of the targeted population.

II. Applications:

In case of 1 (i), 1 (ii) and 1 (iii) of the Grant Fund guidelines, an application for grant for covering the details mentioned in para I above, will be submitted by Urban Local Bodies through Commissionerate of Municipal Administration to the Tamilnadu Urban Infrastructure Financial Services Limited with advance copies to the Tamilnadu Urban Infrastructure Financial Services Limited.

III. Appraisal

Tamilnadu Urban Infrastructure Financial Services Limited will, on receipt, satisfy itself that

- The purpose of grant meets the objectives of the Grant Fund Guidelines;
- The project uses the most appropriate process and cost effective technology and technical specifications;
- The project is adequately funded
- The project meets the ceiling set out in 2 (iv) and 2 (v) of the Grant Fund Guidelines and;

- The sponsor demonstrates the financial and institutional capacity to operate and maintain the facilities constructed;
- The project meets the requirements stipulated in the Environment and Social Framework (ESF)

For this appraisal by Tamilnadu Urban Infrastructure Financial Services Limited, Tamilnadu Urban Infrastructure Financial Services Limited can call for information from Urban Local Bodies and Commissionerate of Municipal Administration conduct site inspections, etc. The appraisals in respect of projects will be completed by Tamilnadu Urban Infrastructure Financial Services Limited within 30 days from the date of application.

Based on the appraisal, the Chief Executive Officer of Tamilnadu Urban Infrastructure Financial Services Limited will approve the project.

IV. Procurement:

The sub-projects to be financed by the Grant Fund shall follow IBRD procurement guidelines.

C.K. GARIYALI,
SECRETARY TO GOVERNMENT.

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SECTION OFFICER.

ABSTRACT

Tamilnadu Urban Development Project-III (TNUDP-III) – Grant Fund II – Continuation of Grant Fund II under TNUDP III Guidelines for operation for Grant Fund-II – Approved – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT

G.O. Ms. No: 78 Dated: 03.06.2005

Read:

1) G.O. Ms. No.24, Municipal Administration and Water Supply Department, dated 03.02.1997.

2) G.O. Ms. No.82, Municipal Administration and Water Supply Department, dated 23.03.1999

3) Letter No.39245/MA-II/2004-04, Municipal Administration and Water Supply Department, dated 28.02.2005.

4) G.O. Ms. No.55, Municipal Administration and Water Supply Department, dated 29.04.2005

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ORDER :

The Government had implemented the Tamil Nadu Urban Development Project – II with a loan from the World Bank equivalent to US $ 105 million. The project had two major components viz. an on lending component and a non-lending component. Non-lending component contained inputs for institutional development in the urban local bodies and one of the components of the institutional development related to technical assistance to urban local bodies and statutory bodies for preparation of detailed engineering for projects and hiring of consultants for design, management and supervision of projects. This component equivalent to US $ 5 million was constituted as Grant Fund and managed by TNUIFSL, as per the G.O. second read above and the management agreement dated 24th April 1999 between GoTN and TNUIFSL. TNUDP-II came to a close on 30th November 2004.

2. The Government of Tamil Nadu in its letter third read above have ordered TNUIFSL to continue to manage the existing balance in the Grant Fund and utilize the same for making payments for on going consultancy.

3. The Government in its order fourth read above have approved the proposal for implementation of the Tamil Nadu Urban Development Project (TNUDP-III) with World Bank assistant to the tune of

US $ 300 million over a period of 5 years. The project consists of two main components, the institutional development component and the urban investment component. Under the urban investment component, the World Bank line of credit envisages funding a project preparation grant of US $ 3 million. During the appraisal mission discussions between World Bank and Government of Tamil Nadu on TNUDP-III it was decided that this project preparation grant will fund preparation and or supervision of complex / innovative project / studies in the urban sector and that it will be managed by TNUIFSL.

4. The Government after careful examination issues the following orders :

i. Sanction is accorded for the continuation of the project preparation grant, i.e. GF-II under TNUDP-III, for an additional amount equivalent to US $ 3 million (Rs.13.50 crores approximate) into the Grant Fund.

ii. The Grant Fund II will be utilized for the purpose of funding project preparation and / or supervision of complex / innovative projects / studies involving other than routine engineering designs and supervision work according to the Guidelines annexed to this order.

iii. The funds available in GF-II can be utilized for commitments already entered into by TNUIFSL during the TNUDP-II, the future commitments under TNUDP-III and any other such commitments as Government shall order or specify from time to time.

iv. The interest from investments and any other income earned or accruing to GF-II will also form part of its corpus and will be applied for the purposes for which the fund is created.

5. This order issues with the concurrence of Finance Department vide its U.O.No.194/SS (LK)/2005, Dated 27.05.2005.

(BY ORDER OF THE GOVERNOR)

C.K. GARIYALI,
SECRETARY TO GOVERNMENT

To

The Managing Director and Chief Executive Officer,
Tamil Nadu Urban Infrastructure Financial Services Limited, T.Nagar, Chennai-17
The Commissioner of Municipal Administration, Chennai - 600 005.

Copy to

Municipal Administration and Water Supply (Bud/OP II) Department, Chennai-9.
Finance (MAWS) Department, Chennai - 600 009.
SF/SC.

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SECTION OFFICER.

TAMILNADU URBAN DEVELOPMENT PROJECT III (TNUDP III)

GF II GUIDLINES

I. Introduction :

The need to develop bankable urban infrastructure projects required no elaboration. However, most sponsors such as Urban Local Bodies and Statutory Boards are constrained both by availability of experienced skilful personnel and modern techniques to develop projects that can be executed under PPP, PSP or BOT formats. Further, apart from such project development and preparation, agencies in charge urban management need innovative approaches to solve the vexations issue infrastructure under supply.

Recognizing the need to address these shortcomings, Government of Tamil Nadu has decided to replenish, with the financial assistance of IBRD under the Third Tamil Nadu Urban Development Project (TNUDP III), the Grant fund hereafter called GF II (the Grant fund) by an amount of US$ 3 million, to finance the costs of the technical assistance for project sponsors in the areas mentioned in paragraph II of the guidelines. The present guidelines explain the objectives of the Fund, eligible projects, eligible grant recipients, limit of grant allocation, application and approval procedures, grant fund management, audit, progress report and review process.

II. Objectives:

The GF II will be used to assist Urban Local Bodies / Statutory Bodies in / towards Preparation and or supervision of more complex and innovative projects such as PPPs and BOTs, for such projects and technologies which can reduce the cost of services, or for a variety of purposes based on TNUIFSL's assessment of global innovations, and the need from municipalities, in support of sector sustainability .

III. Eligible Projects :

Eligible projects include the preparation and or supervision costs of all projects satisfying the objectives in (ii) above in urban infrastructure sector in urban local bodies other than design and or supervision of routine projects.

IV .Limit of Grant Allocation:

Not more than 10% of the fund will be allocated to any single project. Not more than 30% of the fund shall be utilized for proposals / studies initiated by the TNUIFSL, for preparation of eligible projects.

V. Application and approval procedures :

i) Proposals for projects will be placed before a committee consisting of Commissioner of Municipal Administration and Director of Special Village Panchayats for approval of the grant provision for the required technical assistance, The Chief Executive Officer of TNUIFSL will be Member Secretary of the committee. The committee shall take the decision within one week after the receipt of the TNUIFSL's recommendation.

ii) Proposals for projects would cover the following

a. Project Name

b. Rough cost estimate of project if available / applicable

c. Background and need for technical assistance.

d. Objectives

e. Scope of services required for the technical assistance

f. Data and any other support to be provided by the project sponsors.

g. Institutional capacity to implement the system in case of II(b)

iii) Applications for grants from urban local bodies / statutory boards shall be received from urban local bodies / statutory boards, submitted with a councial resolution / board resolution as the case may be, with the other details stipulated in para V(ii)

iv) TNUIFSL would, within 20 days, process the application and prepare the recommendations for assistance sought.

VII. Grant Fund Management

The Grant Fund II will be managed by TNUIFSL based on the above guidelines and according to the existing grant fund management contract between Government of Tamil Nadu and TNUIFSL. TNUIFSL shall be allowed a fee of 1% of the issues out the Grant Fund II.

VIII. Audit Arrangement

TNUIFSL will nominate a firm of Chartered Accountants to carry out an annual audit of the grant fund, notwithstanding that the Comptroller and Audit General may also carry out a separate annual audit. The audit report should be ready not less than 5 months after the close of each fiscal year.

IX. Progress Report and Review

The progress report on the utilization of the Grand Fund will be prepared by TNUIFSL on a half yearly basis. Based on the progress report, the performance of the fund would be reviewed by the Secretary, Department of Municipal Administration and Water Supply on a half yearly basis with special reference to :

a. Number of Consultancies resulting in procurement packages.
b. Number of consultancies resulting in award of contracts and
c. Number of projects resulting in securing financing from financial institutions.

Based on the review, the Government of Tamil Nadu will consider, if necessary changes to the guidelines in consultation with the World Bank.

C.K. GARIYALI,
SECRETARY TO GOVERNMENT

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SECTION OFFICER

ABSTRACT

Tamilnadu Urban Development Project-III – Assisted by World Bank – Creation of certain posts for implementation of TNUDP III – Orders Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT

G.O. (Ms.) No: 89 Dated: 17.06.2005

Read:

1) From the Commissioner of Municipal Administration, D.O. Roc. No. 17167/2005/OP1, dated 29.3.2005.
2) G.O. (Ms). No.55, Municipal Administration and Water Supply Department, dated 29.4.2005

ORDER :

In G.O. second read above, the Government have accorded administrative sanction for implementation of Tamil Nadu Urban Development Project III with World Bank assistance to the extent of US $ 300 million over a period of 5 years.

2. The commissioner of Municipal Administration has requested the government to issue orders for sanctioning the various posts and authorizing the Commissioner of Municipal Administration to appoint the incumbents of former TNUDPII on contract /temporary / deputation basis enable to proceed further

3. The Government have carefully examined the proposal. The Government accordingly sanction the posts listed in the "Annexure" to this G.O. for implementation of TNUDP III with World Bank assistance for a period of 5 years.

4. The Government also constitute the following Committee to select the appointees of posts mentioned at S.Nos.1 – 10 of the annexure to the G.O.

1.	Commissioner of Municipal Administration	:	Chairman
2.	Special Secretary/ Additional Secretary/ Joint Secretary / Deputy Secretary (concerned with TNUDP III Project) Municipal Administration and Water Supply Department	:	Member
3.	Chief Executive Officer – Tamil Nadu Urban Development Fund or his representative	:	Member

5. This order issues with the concurrence of Finance Department vide its U.O.No.173/SS (LK)/05, Dated 2.05.2005.

(By Order of the Governor)

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT

TO
The Commissioner of Municipal Administration, Chennai - 5.
Pay and Accounts Officer, Chennai-5/Chennai-9
Accountant General, Chennai – 18
Accountant General (Audit) Chennai –18
Copy to
Finance (MAWS) Department, Chennai – 9
Municipal Administration and Water Supply (Bud) Dept., Chennai-9

// Forwarded / By Order //

SECTION OFFICER.

ANNEXURE

Sl. No.	Designation	Nos.	Qualification and Experience	Method of selection/ Appointment	Scale of pay
1.	Senior Procurement and Administ ration Officer	1	MBA/Engg. Degree-minimum 20 years in Engg/ Procurement/ administration, Preferably in World Bank Projects	On Contract/ Deputation	Consolidated Salary or 14300-400-18300
2.	E.E.(Design)/ AEE(Design)	1	B.E.(Civil) with 15 Years	Deputation/ Contract/Corpo ration/Municip al Service	10000-325-15200
3.	E.E.(SWM)/ AEE(SWM)	1	B.E.(Civil) wtih 15 years	Deputation/ Contract/Corpo ration/Municip al Service	10000-325-15200
4.	CADD Engineer	1	B.E.(CSC)/MCA with 5 years in system design programming, oracle database Administration, Net working and system Management	Contract basis	8000-275-13500 (OR) 15000/- per month
5.	Urban Devt. Specialist	1	MTP with minimum 10 years experience	To be filled by deputation	10000-325-15200
6.	Senior financial controller	1	M.Com/ICWA or CA Minimum 10 years preferable in WB projects	By Deputation	10000-325-15200
7.	Senior Financial Consultant (Debt Mgt.) Firm or individuals	2	CA or MBA (Finance) with min 5 yrs exp	Open market	Consolidated pay Rs.30000/-
8.	Accountant	1	B.Com or C.A. (Inter) or ICWA. Preferable in WB projects	By Deputation	6500-200-10500
9.	ITS/Systems Manager	1	M.S. Computer Science/ M.Tech Computer Science with minimum 10 years experience (or) B.E. Computer Science / B.Tech Computer Science with minimum 15 years experience	Contract basis/ Temporary Appointment – New post	Consolidated salary OR 12000-375-16500
10.	Training & Institutional Development Specialist	1	P.G. in Social Sciences. Min.10 yrs experience. preferably in conducting training	On Deputation	10000-325-15200

11.	Steno / Typist	5	X Std pass Typewritting – Eng.& Tamil Hr. Gr. – shorthand Eng.&Tamil One in Hr.Grade and one in Junior Grade with Computer knowledge	On Deputation / Temporary	4000-100-6000
12.	Office Assistants	5	Pass VIII Std	On Deputation / Temporary	2550-55-2660-60-3200
13.	Drivers	3	pass VIII Std. and valid LMV License	Contract from TEXCO/ Temporary/ Deputation	3200-85-4900

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT

// True Copy //

SECTION OFFICER

Abstract

TNUDP III assisted by World Bank -Constitution of State Level Project Sanctioning Committee -Constitution of Sub-committee to assist Commissioner of Municipal Administration -Constitution of Project Co-ordination and Monitoring Committee to undertake the review of the proposals under TNUDP III -Orders -Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPT.

G.O.(Ms)No.94 Dated:24.6.2005

Read:

G.O. (Ms) No.55, Municipal Administration and Water Supply Department, Dated 29.4.2005.

*****

ORDER:

In Government order read above, the Government have issued orders approving the implementation of TNUDP III Project with World Bank assistance to the extent to US $ 300 million over a period of 5 years. Among others, it has been ordered that proposal for all other project components, including administrative sanction for Consultancies, other services and equipments upto value of Rs.1 Crore may be approved by Commissioner of Municipal Administration after being cleared by a Sub-committee for which separate orders will be issued by Municipal Administration and Water Supply Department. It has also been ordered that proposals in respect of works, consultancies, services and goods costing over Re. 1 Crore will be examined and cleared by a committee at Government level in periodic meetings.

2. The Government have examined the issues relating to formation of a Sub- committee to assist Commissioner of Municipal Administration in respect of proposals for all project components, excluding works items and including administrative sanction for consultancies, other services and equipments under Tamil Nadu Urban Development Project III, up to the value of Rs. 1 Crore and direct that these proposals may be approved by Commissioner of Municipal Administration after being cleared by a Sub-committee with the following composition:

1.	Commissioner of Municipal Administration	- Chairman
2.	Special Secretary to Government Municipal Administration and Water Supply Department.	-Member
3.	Special Secretary to Government, Finance Department.	-Member
4.	Chief Executive Officer, TNUIFSL	-Member

3. The Government also direct that the proposals in respect of works, consultancies, service and goods costing over Rs.1 Crore to be taken up under the TNUDP-III project shall be examined and cleared by a State Level Project Sanctioning Committee under the Chairmanship of Chief Secretary. The constitution of the Committee shall be as follows:

1.	Chief Secretary to Government,	- Chairman
2.	Secretary to Government, Finance Department or his representative	-Member
3.	Secretary to Government, Planning and Development and Special Initiatives Department	-Member
4.	Secretary to Government, Municipal Administration and Water Supply Department.	-Member
5.	Secretary to Government, Housing and Urban Development Department	-Member
6.	Vice-Chairperson, Chennai Metropolitan Development Authority	-Member

7.	Secretary Highways Department	-Member
8.	Chief Executive Officer, TNUIFSL	-Member
9.	Commissioner of Municipal Administration	-Member/ Co-Convenor
10.	Member Secretary – Chennai Metropolitan Development Authority	-Member/ Co-Convenor

4. The above mentioned State Level Project Sanctioning Committee shall be vested with the following powers and functions.

(i) Approval of annual action plan including training plan and budget for each sub-component of Tamil Nadu Urban Development Project III.

(ii) Examination and approval of proposals for sanction of expenditure for works, consultancies, goods and services costing over RS.1 crore.

(iii) Short listing and selection of training institutions for imparting training under the institutional development component.

(iv) Appointment of required sub-committees for implementing the various sub- components of Tamil Nadu Urban Development Project III.

(v) Selection of consultants wherever required.

(vi) Securing inter departmental co-ordination for the project implementation.

(vii) To review the progress of the implementation of the project sub-components and to take policy decision to solve any problems faced during the course of implementation.

5. The State Level Project Sanctioning Committee shall associate in its deliberations any other person/persons whose advise it may desire on any specific matters. The Committee shall meet as often as is necessary.

6. The Government also direct that final orders will be issued by Government in Municipal Administration and Water Supply Department, based on the minutes of the State Level Project Sanctioning Committee, in respect of the projects to be implemented through the Commissioner of Municipal Administration Urban Local Bodies. In respect of Chennai Metropolitan

Development Authority component, orders will be issued by Government in Housing and Urban Development Department.

7. The Government further direct that if either or both of the representatives of the Municipal Administration and Water Supply Department and Finance Department disagree with a proposal placed before the sub-committee referred to in para 2 above, the Commissioner of Municipal Administration shall refer the proposal to the State Level Project Sanctioning Committee for decision.

8. The Government also direct that a decision on proposals involving financial expenditure may be taken by the State Level Project Sanctioning Committee only if the Finance Secretary or his nominee attends the meeting or has an opportunity to express his views on the proposals.

9. The Government also direct that a Project Co-ordination and Monitoring Committee shall be constituted to undertake monthly monitoring of the project. The composition of the Project Co-ordination and Monitoring Committee shall be as follows:

(a)	Secretary, Municipal Administration and Water Supply Department	- Chairperson
(b)	Member Secretary, Chennai-Metropolitan Development Authority.	- Member/Co-Convenor
(c)	Commissioner of Municipal Administration	- Member/Co-Convenor
(d)	Chief Executive Officer, TNUIFSL	- Member
(e)	Chief Engineer,(General)Highways.	- Member

10. This order issues with the concurrence of Finance Department vide its U.O. No.46859/MAWS/05, dated 24.6.2005.

(BY ORDER OF THE GOVERNOR)

M.SHEELA PRIYA, I.A.S.,
SECRETARY TO GOVERNMENT

To
Commissioner of Municipal Administration, Chennai-5
The Vice Chairperson, CMDA, Chennai-8
The Chief Executive Officer, TNUIFSL, T.Nagar, Chennai-17
Chief Engineer, Highways Department, Chennai-5
Accountant General, Chennai-18
Accountant General (Audit), Chennai-108
Copy to:
Finance (Hg.& MAWS) Department, Chennai-9
P.D. & S.I. Department, Chennai-9
Housing and Urban Development Department, Chennai-9.

Highways Department, Chennai-9

M.A.&.W.S. (OP II) Department, Chennai-9 Ministry of UD & PA, New Delhi.

Personal Assistant to Minister (I.P.&.L.A)

Personal Assistant to Minister for Housing and Urban Development Personal Secretary to Secretary to Government, MA&WS Dept.

(FORWARDED / BY ORDER)

SECTION OFFICER

Abstract

Deposit – Deposits of Tamil Nadu Urban Development Project –III in the Public Deposit Account of the Government – Orders – issued.

FINANCE (WAYS & MEANS –II) DEPARTMENT

G.O. Rt. No.736 Dated: 20.7.2005

Read:

G.O. Ms. No.55, M.A. & W.S.(M.A-II)Department., dt.29.04.2005

*****

ORDER:

The Government permit the Project Director, Tamil Nadu Urban Development Fund-III to deposit the funds of Tamil Nadu Urban Development Project-III in the Public Deposit Account of the Government.

2. The transactions shall be accounted for under the head of account "K.Deposits and Advances (b) Deposits not bearing interest – 8443.00. Civil Deposits-800-Other Deposits –CU- Deposits of Tamil Nadu Urban Development Project –III.

DATA PROCESSING ACCOUNT CODE

Receipts	**Outgoings**
(8442 00 800 CU – 000J)	(8443 00 800 CU 0001)

The above deposit account shall be operated by the Project Director, Tamil Nadu Urban Development Project-III, Chennai-5.

3. The Pay and Accounts Officer, (East), Chennai-5. shall maintain the deposit account and send the extract of TA 22 to Finance (Ways and Means) Department, Chennai-9. The Pay and Accounts Officer (East), is also directed to supply on request from the Project Director, Tamil Nadu Urban Development Project-III, Chennai –5, cheque books to enable him to issue cheques for withdrawing money from the deposits after observing the usual formalities under Treasury Rules. The authorization from the Accountant General for opening the above deposit account is not necessary. Withdrawals will be made by means of cheques signed by the Project Director, Tamil Nadu Urban Development Project-III, Chennai-5 and Deputy Secretary to Government,

Finance (Budget), Department (or) by the Under secretary to Government, Finance (Ways and Means) Department in the absence of Deputy Secretary to Government, Finance (Budget), Department.

4. The Project Director, Tamil Nadu Urban Development Project – III, Chennai-5, should also inform the Government in Finance (Ways and Means) Department, the details regarding the deposits/withdrawals made from the Reserve Bank of India, Chennai, as on 1st and 15th of every month.

(BY ORDER OF THE GOVERNOR)

BRAJENDRA NAVNIT,
DEPUTY SECRETARY TO GOVERNMENT.

To

The Project Director,
Tamil Nadu Urban Development Project –III
O/o the Commissioner of Municipal Administration, Chennai-5.
The Commissioner of Municipal Administration, Chennai-5.
The Reserve Bank of India, Chennai – 1.
The Accountant General (A&E), Chennai –18.
The Accountant General (Audit –1), Chennai-18.
The Accountant General (Audit- II), Chennai –6.
The Pay and Accounts Officer (East), Chennai –5
The Director, Government Data Centre, Chennai –25 (3 copies)
The Municipal Administration and Water Supply Department, Chennai –9
The Chief Executive Officer, Tamil Nadu Urban Infrastructure and Financial Services Ltd., (TNUIFSL), T. Nagar, Chennai –17.

Copy to

The Finance (BG-II)/M.A & W.S)Department, Chennai – 9
Sf/Sc

//FORWARDED BY ORDER//

SECTION OFFICER.

ABSTRACT

TNUDP III – Assisted by World Bank – To undertake consultancies for design and supervision of Urban Infrastructure Project – Guidelines for Project Preparation Fund (PPF) – Approved – Release of Rs.5.00 crores – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT

G.O. (Ms.) No: 114 Dated: 02.08.2005

Read:

1) G.O. Ms. No.55, Municipal Administration and Water Supply Department, dated 29.04.2005.
2) G.O. Ms. No.94, Municipal Administration and Water Supply Department, dated 24.06.2005

******

ORDER :

In the Government Order first read above, it has been ordered inter alia that an amount of Rs.30 crores will be made available to the Commissioner of Municipal Administration during the duration of the TNUDP-III Project to undertake consultancies for design and supervision of urban infrastructure projects. It has been indicated in the said Government Order that separate orders will be issued by Municipal Administration and Water Supply Department with regard to modalities for the release and utilization of this amount.

2. The Government have decided to set up a Project Preparation Fund (the Fund) in the Commissionerate of Municipal Administration to finance costs for technical assistance for the preparation and supervision of Urban Infrastructure Projects in Urban Local Bodies during the duration of the TNUDP III Project. Accordingly the Government approve the guidelines for the operation of the PPF in the office of the Commissioner of Municipal Administration as in the 'annexure' to this order.

3. The Government have also decided to set up the Fund with an initial amount of Rs.5.00 crores. Accordingly the Government sanction a sum of Rs.5.00 crores (Rupees five crores only) for PPF to undertake consultancies for the design and supervision of Urban Infrastructure Projects. The Commissioner of Municipal Administration shall send proposals to Government for further releases for this purpose as may be required from time to time.

4. The expenditure sanctioned in para 3 above shall be debited to the following head of account :

2217- Urban Development – 01 State Capital Development 191. Assistance to Municipal Corporations. Schemes in the Tenth Five Year Plan II State Plan – PE. Tamil Nadu Urban Development Project – III under the control of Commissioner of Municipal Administration 09. Grants – in – Aid. 03. Grants for specific schemes. (DP Code 2217-01-191-PE-0937)

5. The Commissioner of Municipal Administration in the capacity of Project Director, TNUDP – III shall draw the amount sanctioned in para 3 above. The procedure adopted for TNUDP-II shall be followed in maintenance of accounts.

6. This order issues with the concurrence of Finance Department vide its U.O.No.24/DS(JV)/2005-1, dated 01.08.2005.

(BY ORDER OF THE GOVERNOR)

SMITA NAGARAJ,
SPECIAL SECRETARY TO GOVERNMENT

To

The Commissioner of Municipal Administration, Chennai - 600 005.
The Managing Director and Chief Executive Officer, TNUDF, Chennai – 17
The Pay and Accounts Officer, Chennai – 5.
The Accountant General, Chennai - 600 035.
The Accountant General (Audit), Chennai – 600 035.

Copy to

The Finance (MAWS/BPE/W&M) Department, Chennai - 600 009
The M.A. & W.S. (OP. II) Department, Chennai – 9

-/ Forwarded By Order /-

SECTION OFFICER.

Guidelines for utilisation of Project Preparation Fund in Commissionerate of Municipal Administration

I. Introduction:

Government have issued orders for the implementation of TNUDP -III Project with World Bank assistance to the extent of $300 million over a period of 5 years.

One of the major objectives of the Project is to upgrade and develop urban infrastructure in this State. However, most project sponsors such as Urban Local Bodies (ULBs) are constrained both by availability of experienced skilled personnel and modern techniques to develop projects and to prepare their procurement packages with high quality and in a timely manner. Further, apart from project development and preparation of procurement packages, many ULBs lack the required personnel for supervision and management of construction works.

Recognizing the need to address these shortcomings, Government of Tamil Nadu has decided to set up a Project Preparation Fund (the Fund) in the Commissionerate of Municipal Administration to finance the costs of the technical assistance for preparation and supervision of urban infrastructure projects in ULBs over the next five years. The objectives of the Fund, eligible projects, limit of grant allocation, approval and sanction procedures, grant fund management, audit, progress report and review process are discussed below:

II. Objectives:

The objectives of the Fund are to finance the costs of technical assistance for:

a) **Preparation of preliminary and detailed feasibility studies including technical designs and procurement packages;**

b) Preparation of detailed designs, procurement packages and supervision and management of municipal projects; .

c) Systems improvements for Project implementation for ULBs (such as CAD for design)

III. Eligible projects :

The fund will finance the preparation and implementation costs of projects in the urban infrastructure sector, except power and telecommunications, providing that the ownership of the project assets vests with the ULBs. Typical projects would include core civic amenities such as water, sanitation, solid waste, roads, bus stands, markets, slum improvements etc.

IV. Limit of Grant Allocation :

Not more than 10% of the Fund will be allocated for a single project in any ULB.

V. Approval and sanction Procedures :

(i) The sanction of technical assistance for any urban infrastructure project in a local body shall be considered after the concerned local body Passes a Council resolution approving the proposal. The Council shall keep in view the manpower available in the ULB, the nature of the work and the project cost etc. before passing such resolution.

(ii) The office of the CMA shall process the proposal for sanction of technical assistance and prepare the recommendation taking into account the financial capability of the sponsor and the sub-sector requirements and estimated costs.

(iii) The recommendations of the CMA will be placed before the Project Sanction Sub-committee (set up vide G.O. (Ms) No.94 dated 24.06.2005) for approval of specific proposals for technical assistance. The sub-committee shall consist of the following :

1.	Commissioner of Municipal Administration	:	Chairman
2.	Special Secretary to Government Municipal Administration and Water Supply Department	:	Member
3.	Special Secretary to Government Finance Department	:	Member
4.	Managing Director and Chief Executive Officer TNUIFS:	:	Member

VI. Award and Finalisation of Technical Assistance Projects :

The procedure for procurement of consultants for technical assistance shall be in accordance with the provision of Tamil Nadu Transparency in Tenders Act. The decision regarding award of consultancy assignment shall be taken through a Technical Committee comprising the following :

1.	Superintending Engineer O/o Commissioner of Municipal Administration	:	Chairman
2.	Representative of TNUIFSL	:	Member

3.	One External Technical Expert	:	Member
4.	Municipal Commissioner and ' Municipal Engineer from concerned ULB	:	Members

Note : The Technical expert in the Committee shall be chosen from among a panel of such experts to be prepared by the CMA. In the case of Water Supply and Sewerage Projects, the technical expert shall be from the TWAD Board, unless, the TWAD Board itself is bidding for / chosen for the consultancy assignment, in which case, the technical expert shall be drawn from some other agency. The panel of technical experts drawn up by CMA shall also contain the names of experts for Solid Waste Management projects and other kinds of projects.

The Committee shall undertake the following tasks :

i) Calling for processing and finalisation of bids :

ii) Review and acceptance of reports

The CMA will issue orders for consultancy assignments based on the recommendations of the Technical Committee.

It is expected that the Technical Committee should be able to finalise consultancy reports in a comprehensive manner so as to obviate the need for further detailed examination of estimates and DPRs etc. prepared by consultants, thereby enabling expeditious technical sanction of projects which are decided to be taken up.

The payments for technical assistance shall be made by the office of the CMA, However, in doing so, the CMA shall ensure proper certification of the project deliverables by the concerned local body.

VII . Fund Flow and Audit arrangements :

The Fund shall be set up with an initial amount of Rs.5 crores and shall be replenished by periodic release of grants by Government. The CMA shall maintain separate accounts for the Fund.

The Fund shall be subject to annual audit by the Comptroller and Audit General.

VIII. Progress Report and Review :

The Progress Report on the utilization of the Grant Fund will be prepared by CMA on a quarterly basis. Based on the progress report, the performance of the Fund will be reviewed by the Secretary, Department of Municipal Administration and Water Supply on a half yearly basis with special reference to:

a)number of consultancies resulting in procurement packages;
b) number of consultancies resulting in award of contracts and
c) number of projects resulting in securing financing from financial institutions

Based on such reviews, the Government of Tamil Nadu will consider, if necessary, changes to the guidelines.

/ True copy/

SECTION OFFICER

ABSTRACT

TNUDF – Appointment of Commissioner of Municipal Administration on the Board of TNUIFSL in the place of Secretary, Housing and Urban Development Department – Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT

G.O. Ms.No. 127 **Dated: 29.8.2005**

Read:

1. G.O.Ms.No. 160, Housing and Urban Development Department, dated 17.4.1997.
2. From the Chief Executive Officer (i/c) TNUDF, Letter No. A-Secretariat/04-05/1, Dated 17.1.2005

ORDER:

In the G.O. first read above, among others the Government have constituted the Board of Directors of Tamil Nadu Urban Infrastructure Financial Services Limited, with the following nominees:-

1.	Chairman	The Secretary to Government Municipal Administration and Water Supply Department
2 to 4	Government of Tamil Nadu Nominees	i. The Secretary to Government, Finance Department ii. The Secretary to Government, Highways Department iii. The Secretary to Government, Housing and Urban Development Department
5	Chief Executive Officer, TNUDF	
6 to 9		Representatives of participating Financial Institutions

2. In the letter second read above, the Chief Executive Officer (i/c) Tamil Nadu Urban Development Fund has stated that the Board of Tamil Nadu Urban Infrastructure Financial Services Limited at its meeting held on 24.12.2004 has decided to include the Commissioner of Municipal Administration on the Board of Tamil Nadu Urban Infrastructure financial Services Limited, in order to speed up development of the urban sector. Since the Articles of Association regulates the appointment of Directors on the Board, prescribing limits on the number of nominees of Government of Tamil Nadu and Financial Institutions, the Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial

Services Limited has requested the Government to consider the option of substituting one of its nominees, with the Commissioner of Municipal Administration on the Board of Tamil Nadu Urban Infrastructure Financial Services Limited, which is in accordance with the provision of Articles of Association.

3. The Government have carefully examined the proposals and appoint the Commissioner of Municipal Administration as one of the nominees of Government of Tamil Nadu on the Board of TNUIFSL in the place of Secretary, Housing and Urban Development Department.

(BY ORDER OF THE GOVERNOR)

M. SHEELA PRIYA

SECRETARY TO GOVERNMENT

To

The Chief Secretary to Government of Tamil Nadu, Chennai-9

The Secretary to Government, Municipal Administration and

Water Supply Department / Housing and Urban Development

Department / Finance / Highways / Planning and Development/

Public Works Departments, Chennai-9

The Member Secretary, Chennai Metropolitan Development Authority,

Chennai – 8

The Director of Town and Country Planning, Chennai-2

The Commissioner of Municipal Administration, Chennai-5

The Managing Director & Chief Executive Officer, TNIUFSL,

T.Nagar. Chennai-17

The Managing Director, Tamil Nadu Housing Board, Chennai-35

The Managing Director, Tamil Nadu Slum Clerarance Board, Chennai-5

The Accountant General, Chennai-18 (by name)

The Examiner of Local Fund Accounts, Chennai-108

The Joint Secretary to Government of India, Department of Economic Affairs, Ministry of Finance, New Delhi

The Secretary to Government of India, Ministry of Urban Development and Employment, Department of Urban Development, New Delhi.

The Managing Director, Pallavan Transport Corporation Ltd., Chennai-2

Copy to:

The Transport / Home / Health and Family Welfare / Planning and Development / Finance / Revenue / Housing and Urban Development / Highways Departments / Chennai-9

The World Bank, Washington, Through Project Management Group

//Forwarded by order//

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SECTION OFFICER.

ABSTRACT

Underground Sewerage Scheme (UGSS)- Cuddalore Municipality- Implementation Phase-I of the UGSS at an estimated cost of Rs. 4040.51 lakhs with annual maintenance cost of Rs.91.00 lakhs - Administrative Sanction- Accorded

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2. In the D.O. letter third read above the CMA was requested to send revised proposal for implementation of the scheme in 2 phases covering densely populated area in the first phase. Accordingly, in his letter fifth read above the CMA has sent the revised proposal whereby the scheme is now proposed to be implemented in two phases; Phase-I which will cover 10 zones and Phase II to cover the remaining 4 zones.

3. Meanwhile, the Government in the G.O. sixth read above accorded approval for the implementation of the TNUDP-III project with World Bank assistance at a cost of US$ 300 million (Rs.1350.00 crores). In the G.O. seventh read above, the Government approved the constitution of a State Level Project Sanctioning Committee (SLPSC) to approve proposals for works costing over Rs.1.00 crore to be taken up under the TNUDP-III project.

4. The CMA has placed the proposal for implementation of the Phase-I of the Cuddalore UGSS at a cost of Rs.45.60 crores and annual maintenance charges of Rs.0.91 crore before the SLPSC of TNUDP-III which met on 29-8-2005.

5. The CMA has stated that the DPR prepared by the TWADB was placed before the Technical Standing Committee (Constituted Vide G.O.Ms.No.541, MAWS, Dated:25-11-2000). The Committee had cleared the project report in its meeting held on 4-01-04. The CMA has further stated that the scheme is proposed to be implemented under TNUDP-III with the financial tie up as below:-

TNUDP III Grant (22%)	1000.00 lakhs
Local Bodies and Public Contribution (33%)	1504.08 lakhs
Loan (45%)	2055.92 lakhs
Total cost	4560.00 lakhs

6. The Cuddalore Municipal Council has passed resolution vide Resolution No.34, Dated: 29-4-2005 to implement Phase-I of UGSS at a cost of Rs.48.03 crores which includes IDC of Rs.2.43 crores and to adopt the following deposit and tariff rates:-

	Deposit	Monthly tariff
	(Rupees)	(Rupees)
HSC	5000	100/-
Commercial	18000	250/-
Industrial	18000	250/-

7. The SLPSC which met on 29-8-2005 has approved the proposal of the CMA in toto subject to the condition that tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project.

8. The total proposed cost of Phase-I of the scheme includes 18.5% centage. The SLPSC has allowed only a supervision charge of 5% of the project cost. As per the approval of the SLPSC the total project cost works out to Rs.4040.51 lakhs. The grant amount of Rs.10.00 crores

to be sanctioned under the TNUDP-III project comes to 25%. As per the approval of the SLPSC, the funding pattern for the proposed scheme is as follows:-

TNUDP III Grant (25%)	1000.00 lakhs
Local Bodies and Public Contribution (37%)	1504.08 lakhs
Loan (38%)	1536.43 lakhs
Total cost	4040.51 lakhs

9. The Government have carefully examined the recommendation of the CMA and the State Level Project Sanctioning Committee and hereby accord administrative approval for implementation of the Phase-I of the UGSS for Cuddalore at an installation cost of Rs.4040.51 lakhs (Rupees Four thousand forty lakhs and fifty one thousand only) and an annual maintenance charges of Rs.0.91 crore, with TNUDP-III grant of Rs.10.00 crores.

10. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By order of the Governor)

M.Sheela Priya,

Secretary to Government

To

The Commissioner, Cuddalore Municipality, Cuddalore

The Commissioner of Municipal Administration, Chennai-600 005

The Managing Director, TWAD Board, Chennai-600 005

The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017

The Director of Local Fund Audit, Kuralagam, Chennai-600 108

The AG, Chennai-18

The AG (Audit), Chennai-18

The Finance (MAWS) Department, Chennai-600 009

The MAWS (MA-II) Department, Chennai-600 009

Forwarded/By Order

Section Officer

ABSTRACT

Underground Sewerage Scheme (UGSS)- Dindigul Municipality- Implementation Phase-I of the UGSS at an estimated cost of Rs. 2376.45 lakhs with annual maintenance cost of Rs.35.00 lakhs - Administrative Sanction- Accorded

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Municipal Administration and Water Supply (MA-3) Department

G.O.[D].No.400 Dated: 23-9-2005

Read:

1. From the Commissioner, Dindigul Municipality Lr.No. 2855/74/E2 Dated: 11-10-2004
2. From the Commissioner of Municipal Administration (CMA) Lr.No.40999/2004/WS3 Dated:13-10-2004
3. Government D.O.Lr.No.4280/MA-3/04-1 Dated: 8-11-2004
4. From the Commissioner of Municipal Administration Lr.No.34869/2003/WS3 Dated:16-3-2005
5. From the Commissioner of Municipal Administration Lr.No. 40999/2004/WS3 Dated:22-3-2005
6. G.O.Ms.No.55, Municipal Administration and Water Supply (MA-2) Department, Dated: 29-4-2005
7. G.O.Ms.No.94, Municipal Administration and Water Supply (MA-2) Department, Dated: 24-6-2005
8. From the Commissioner of Municipal Administration Lr.No. 40999/2004/WS3 Dated:15-7-2005
9. Agenda No.5 of the State Level Project Sanctioning Committee meeting held on 29-8-2005
10. Minutes of the First State Level Project Sanctioning Committee meeting held on 29-08-2005
11. From the CMA Lr.No. 40999/2004/WS3 Dated:15-9-2005

Order:-

The Government have announced in the Assembly during 2003-2004 that it is proposed to implement underground sewerage schemes in all district headquarters towns. The TWADB prepared a Detailed Project Report for UGSS for Dindigul town taking base year as 2008 and ultimate stage as 2038 for a projected population of 2,13,000 and 3,00,000 respectively.

2. In the D.O. letter third read above the Commissioner of Municipal Administration was requested to send revised proposal for implementation of the scheme in 2 phases covering densely populated area in the first phase. Accordingly, the CMA in his letter fourth read sent the revised proposal. As per the revised proposal the Dindigul UGSS has been proposed to be implemented in two phases; Phase-I which will cover 2 zones and Phase II to cover the remaining 2 zones.

3. Meanwhile, the Government in the G.O. fifth read above accorded approval for the implementation of the TNUDP-III project with World Bank assistance at a cost of US$ 300 million (Rs.1350.00 crores). In the G.O. sixth read above, the Government approved the constitution of a State Level Project Sanctioning Committee (SLPSC) to approve proposals for works costing over Rs.1.00 crore to be taken up under the TNUDP-III project.

4. The Commissioner of Municipal Administration has placed the proposal for implementation of the Phase-I of the scheme at a cost of Rs.26.82 crores and annual maintenance charges of Rs.35.00 lakhs before the State Level Project Sanctioning Committee of TNUDP-III which met on 29-8-2005.

5. The Commissioner of Municipal Administration has stated that the DPR prepared by the TWADB was placed before the Technical Standing Committee (Constituted Vide G.O.Ms.No.541, MAWS, Dated: 25-11-2000). The Committee had cleared the project report in its meeting held on 18-05-2004. The CMA has further stated that the scheme is proposed to be implemented under TNUDP-III with the financial tie up as below:-

	Rupees in crores
GoTN /TNUDF Grant (30%)	8.05
Loan from Financial Institutions (41%)	11.03
ULB contribution/Deposit from beneficiaries (29%)	7.74
IDC (Loan)	1.10
Total (excluding IDC)	26.82

6. The Dindigul Municipal Council has passed resolution vide Resolution No.20, Dated: 31-5-2005 to implement Phase-I of UGSS at a cost of Rs.26.82 crores and to adopt the following deposit and tariff rates:-

	Deposit	Monthly tariff
	(Rupees)	(Rupees)
HSC	7000	100/-
Commercial	10000	150/-
Industrial	10000	150/-

7. The State Level Project Sanctioning Committee which met on 29-8-2005 has approved the proposal of the CMA in toto subject to the condition that the tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan and grant component of the project.

8. The total cost of Phase-I of the scheme includes 18.5% centage to be paid to TWAD Board. The State Level Project Sanctioning Committee has allowed only a supervision charge of 5% of the project cost. As per the above Committee's approval the total project cost works out to Rs.23.76 crores and the grant amount of 8.05 crores to be sanctioned under TNUDP-III comes to 34%. As per the approval of the SLPSC the funding pattern is as follows:-

	Rupees in crores
TNUDP-III Grant (34%)	8.05
Loan from Financial Institutions (37%)	8.82
ULB contribution/Deposit from beneficiaries (29%)	6.89
Total	23.76

9. The Government have carefully examined the recommendation of the State Level Project Sanctioning Committee and accord administrative approval for implementation of the Phase-I of the UGSS for Dindigul at an installation cost of Rs. 23.76 crores (Rupees twenty three crores and seventy six lakhs only) and an annual maintenance cost of Rs.35.00 lakhs with TNUDP-III grant of Rs.8.05 crores subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Dindigul Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By order of the Governor)

M.Sheela Priya,

Secretary to Government

To

The Commissioner, Dindigul Municipality, Dindigul

The Commissioner of Municipal Administration, Chennai-600 005

The Managing Director, TWAD Board, Chennai-600 005

The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017

The Director of Local Fund Audit, Kuralagam, Chennai-600 108

The Audit General, Chennai-18

The Audit General (Audit), Chennai-108

The Finance (MAWS) Department, Chennai-600 005

The MAWS (MA-II) Department, Chennai-600 009

Forwarded/By Order

Section Officer

ABSTRACT

TNUDP III – Assisted by World Bank – Release of Rs.8 crores for the second quarter from Budget Estimate for 2005-2006 – Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(D) No.401 **DATED:23.9.2005**

READ:

1. G.O. Ms. No.114, Municipal Administration and Water Supply Department, dated 2.8.2005.
2. From the Commissioner of Municipal Administration, Letter Roc. No.47060/2005/TNUDP/E4, dated 9.9.2005.

ORDER:

The Commissioner of Municipal Administration in his letter second read above has stated that the budget allocation for the implementation of TNUDP-III for the year 2005-2006 is Rs.27.00 crores. Out of which the Government have already sanctioned an amount of Rs.5.00 crores in the G.O. first read above for the Project Preparation Fund (PPF) to undertake consultancies for the design and supervision of Urban infrastructure Projects.

2. As second quarter of the Financial Year is nearing end and fund is required for the items of expenditure of payment of salaries expenditure cleared by the Sub-committee and SLPSC and to meet out the day today administrative expenses, the Commissioner of Municipal Administration has requested that an amount of Rs.8 crores may be released from the Budget allocation.

3. The Government accept the proposal of the Commissioner of Municipal Administration and sanction an amount of Rs.8 crores to TNUDP III for the second quarter from Budget Estimate for the year 2005-2006.

4. The expenditure sanctioned in para 3 above shall be debited to the following head of account:-

2217 – Urban Development – 01 State Capital Development 191. Assistant to Municipal Corporations – Schemes in the Tenth Five Year Plan II State Plan – PE. Tamil Nadu Urban Development Project III under the control of Commissioner of Municipal Administration 09. Grants – in-Aid. 03. Grants for specific schemes (DP Code 2217-01-191-PE-0937).

5. The Commissioner of Municipal Administration in capacity of Project Director, TNUDP-III is authorized to draw, the amount of Rs.8 crores from the Pay and Accounts Officer (E) and to deposit the amount in a Nationalised Bank Branch.

6. This order issue with the concurrence of Finance Department vide the U.O.No.67352/MAWS/2005, dated 23.9.2005.

(BY ORDER OF THE GOVERNOR)

SMITA NAGARAJ,
SPECIAL SECRETARY TO GOVERNMENT.

To,

The Commissioner of Municipal Administration, Chennai-5.
The Managing Director & Chief Executive Officer, TNUIFSL, T Nagar, Chennai –17.
The Pay and Accounts Officer (E), Chennai –5 (2 copies)
The Accountant General (Audit), Chennai-18.
The Finance (MAWS) Department, Chennai-9.
The Municipal Administration and Water Supply (OP-II) Department, Chennai –9.

/Forwarded by Order/

SECTION OFFICER.

ABSTRACT

Underground Sewerage Scheme (UGSS)- Namakkal Municipality- Implementation Phase-I of the UGSS at an estimated cost of Rs. 1884.00 lakhs with annual maintenance cost of Rs.35.00 lakhs - Administrative Sanction- Accorded

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Municipal Administration and Water Supply (MA-3) Department

G.O.[D].No.407 Dated: 7.10.2005

Read:

1. From the Commissioner, Namakkal Municipality Letter No. 3298/ 2002/E1 dated:20-09-2004.
2. From the Commissioner of Municipal Administration (CMA) Letter No.65008/2004/WS3 Dated:13-10-2004.
3. Government D.O. Letter No.4280/MA-3/2004-1 Dated: 8-11-2004.
4. From the CMA Letter No. 65008/2004/WS3 Dated:16-3-2005.
5. From the CMA Letter No. 65008/2004/WS3 Dated:22-3-2005.
6. G.O.Ms.No.55, Municipal Administration and Water Supply (MA-2) Department, Dated: 29-4-2005.
7. G.O.Ms.No.94, Municipal Administration and Water Supply (MA-2) Department, Dated: 24-6-2005.
8. From the CMA Letter No. 65008/2004/WS3 Dated:14-7-2005.
9. Agenda No.3 of the State Level Project Sanctioning Committee meeting held on 29-8-2005.
10. Minutes of the First State Level Project Sanctioning Committee meeting held on 29-08-2005.
11. From the CMA Letter No. 65008/2004/WS3 Dated:15-9-2005.
12. Namakkal Municipal Council Resolution No.230, Dated:3-10-2005.

Order:-

The Government have announced in the Assembly during 2003-2004 that it is proposed to implement underground sewerage schemes in all district head quarter towns. A Detailed Project Report for UGSS for Namakkal town taking base year as 2008 and ultimate stage as 2038 for a projected population of 59,000 and 91,000 respectively has been prepared by consultants through Tamil Nadu Urban Infrastructure Financial Services Limited.

2. Meanwhile, the Government in the G.O. sixth read above accorded approval for the implementation of the TNUDP-III project with World Bank assistance at a cost of US$ 300 million (Rs.1350.00 crores). In the G.O. seventh read above, the Government approved the constitution of a State Level Project Sanctioning Committee (SLPSC) to approve proposals for works costing over Rs.1.00 crore to be taken up under the TNUDP-III project.

3. The Commissioner of Municipal Administration has placed the proposal for implementation of the Phase-I of the Under Ground Sewerage Scheme for Namakkal at a cost of Rs.18.84 crores and annual maintenance charges of Rs.35.00 lakhs before the State Level Project Sanctioning Committee of TNUDP-III which met on 29-8-2005.

4. The Commissioner of Municipal Administration has stated that the DPR for the scheme was placed before the Technical Standing Committee (Constituted Vide G.O.Ms.No.541, MAWS, Dated: 25-11-2000). The Committee had cleared the project report in its meeting held on 18-05-2004. The Commissioner of Municipal Administration has further stated that the scheme is proposed to be implemented under TNUDP-III with the financial tie up as below:-

	Rupees in lakhs
Loan from Financial Instutitions (35%)	948.43
TNUDP-III Grant (10%)	188.40
ULB's contribution Deposit from beneficiaries (50%)	747.17
IDC	133.00
Total cost excluding IDC	2017.00

5. The State Level Project Sanctioning Committee which met on 29-8-05 has approved the proposal of the Commissioner of Municipal Administration subject to the condition that tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan-grant component mix of the project.

6. Subsequently, the Namakkal Municipal Council in its Resolution twelth read above has decided to adopt the funding pattern mentioned in para 5 above and also the following deposit and tariff rates:-

	Deposit	Monthly tariff
	(Rupees)	(Rupees)
HSC	5000	75/-
Commercial	15000	225/-
Industrial	15000	225/-

7. The Government have carefully examined the recommendation of the State Level Project Sanctioning Committee and accord administrative approval for implementation of the Phase-I of the Under Ground Sewerage Scheme for Namakkal at an installation cost of Rs.

1884.00 lakhs (Rupees one thousand eight hundred and eighty four lakhs only) and an annual maintenance charges of Rs.35.00 lakhs with TNUDP-III grant of Rs.188.40 lakhs subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund; and that

(BY ORDER OF THE GOVERNOR)

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT.

To

The Commissioner, Namakkal Municipality, Namakkal

The Commissioner of Municipal Administration, Chennai-600 005

The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017

The Director of Local Fund Audit, Kuralagam, Chennai-600 108

The Accountant General , Chennai-18

The Accountant General (Audit), Chennai-18

The Finance (MAWS) Department, Chennai-600 009

The MAWS (MA-II) Department, Chennai-600 009.

-/Forwarded by Order/-

SECTION OFFICER

ABSTRACT

Underground Sewerage Scheme (UGSS)- Ramanathapuram Municipality- Implementation Phase-I of the Under Ground Sewerage Scheme at an estimated cost of Rs. 30.00 crores with annual maintenance cost of Rs.0.67 crores - Administrative Sanction- Accorded

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Municipal Administration and Water Supply (MA-3) Department

G.O.[D].No.408 Dated:7.10.2005

Read:

1. From the Commissioner, Ramanathapuram Municipality Letter No. 8946/ 2004/E1 dated:26-8-2004.
2. From the Commissioner of Municipal Administration (CMA) Letter No.6002/ 2002/WS3 Dated:24-9-2004.
3. Government D.O.Letter No.4280/MA-3/04-1,Dated:8-11-2004.
4. From the CMA Letter No.34869/2003/WS3 Dated:16-3-2005.
5. From the CMA Letter No. 6002/2002/WS3 Dated:30-3-2005.
6. G.O.Ms.No.55, Municipal Administration and Water Supply (MA-2) Department, Dated: 29-4-2005.
7. G.O.Ms.No.94, Municipal Administration and Water Supply (MA-2) Department, Dated: 24-6-2005.
8. From the CMA Letter No. 6002/2002/WS3 Dated:14-7-2005.
9. Agenda No.7 of the State Level Project Sanctioning Committee (SLPSC) meeting held on 29-8-2005.
10. Minutes of the First State Level Project Sanctioning Committee meeting held on 29-08-2005.
11. From the CMA Letter No. 6002/2002/WS3Dated:15-9-2005.
12. Ramnathapuram Municipal Council's Resolution No.1411 Dated: 30-9-2005.

Order:

The Government have announced in the Assembly during 2003-2004 that it is proposed to implement underground sewerage schemes in all district head quarter towns. A Detailed Project Report for Under Ground Sewerage Scheme for Ramanathapuram town taking base year as 2008 and ultimate stage as 2038 for a projected population of 1,65,000 and 2,22,000 respectively has been prepared by consultant through Tamil Nadu Urban Infrastructure Financial Services Limited.

2. Meanwhile, the Government in the G.O. sixth read above accorded approval for the implementation of the TNUDP-III project with World Bank assistance at a cost of US$ 300 million (Rs.1350.00 crores). In the G.O. seventh read above, the Government approved the constitution of a State Level Project Sanctioning Committee (SLPSC) to approve proposals for works costing over Rs.1.00 crore to be taken up under the TNUDP-III project.

3. The Commissioner of Municipal Administration has placed the proposal for implementation of the Phase-I of the Ramanathapuram Under Ground Sewerage Scheme at a cost of Rs.30.00 crores and

annual maintenance charges of Rs.0.67 crores before the State Level Project Sanctioning Committee of TNUDP-III which met on 29-8-2005.

4. The Commissioner of Municipal Administration has stated that the DPR for the Ramanathapuram Under Ground Sewerage Scheme was placed before the Technical Standing Committee (Constituted Vide G.O.Ms.No.541, MAWS, Dated: 25-11-2000). The Committee had cleared the project report in its meeting held on 20-09-2002. The Commissioner of Municipal Administration has further stated that the scheme is proposed to be implemented under TNUDP-III with the financial tie up as below:-

TNUDP III Grant (20%)	650.00 lakhs
Local Bodies and Public Contribution (31%)	984.21 lakhs
Loan (49%)	1365.79 lakhs
Total cost	3000.00 lakhs

5. The State Level Project Sanctioning Committee which met on 29-8-2005 has approved the proposal of the Commissioner of Municipal Administration subject to the condition that tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan-grant component mix under the project .

6. The Ramanathapuram Municipal Council in its Resolution twelfth read above has decided to adopt the funding pattern mentioned at para 5 above and also the following deposit and tariff rates:-

	Deposit	Monthly tariff
	(Rupees)	(Rupees)
HSC	7000	100/-
Commercial	15000	200/-
Industrial	15000	200/-

7. The Government have carefully examined the recommendation of the State Level Project Sanctioning Committee and hereby accord administrative approval for implementation of the Phase-I of the Under Ground Sewerage Scheme for Ramanathapuram at an installation cost of Rs.30.00 crores (Rupees thirty crores only) and an annual maintenance cost of Rs.0.67 crores, subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component mix of the project; and
- The Municipality should bear the shortfall, if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

- that the executing agency can charge only 5% of the project cost for supervision

(BY ORDER OF THE GOVERNOR)

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT.

To
The Commissioner, Ramanathapuram Municipality, Ramanathapuram
The Commissioner of Municipal Administration, Chennai-600 005
The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai-600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The Accountant General , Chennai-18
The Accountant General (Audit), Chennai-108
The Finance (MAWS) Department, Chennai-600 005
The Municipal Administration and Water Supply (MA-II) Department,
Chennai-600 009.

-/Forwarded by Order/-

SECTION OFFICER

Abstract

Tamil Nadu Urban Development Project-III – Assisted by World Bank – Institutional Development Component – Imparting Training to the Municipal Staff and elected representatives- Action Plan for 2005-2006 – Approved – Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(D)NO.415 DATED:13.10.2005

READ:

1. G.O(D)No.256, Municipal Administration and Water Supply Department, dated 28.10.2003.
2. G.OMs.No.94, Municipal Administration and Water Supply Department, dated 24.6.2005

READ ALSO:

3. Agenda for the first State Level Project Sanctioning Committee.
4. Minutes of the first State Level Project Sanctioning Committee held on 29.8.2005.
5. From the Commissioner of Municipal Administration, Letter Roc No.55032/2005/TNUDP/E4, dated: 12.9.2005.

ORDER:

Institutional Development Component is proposed to be implemented under TNUDP-III with an outlay of Rs.67.50 crores. The Commissioner of Municipal Administration has proposed to impart training to the Municipal Staff and elected representatives on the following subjects:-

- Municipal Finance Management
- Urban Reforms
- Engineering Service

2. The details are also follows:

I. Levels of training to be imparted are as follows:

- Basic / Foundation Training for Newly appointed / promoted staff
- Intermediary Training for the Staff members who has completed basic training programmes.
- Advanced Training Programmes.

II. Participants:

Municipal Officials of all Branches Elected representatives of Urban Local Bodies

III. It is proposed to have a Net working with training institutions and Resource persons.

IV. Development of Curriculum and syllabus for three levels of Training.

V. Creation of database through designing a format for survey of all Urban Local Body to identify their training needs.

VI. Designing a system of certification courses for Municipal Managers.

- Accreditation of a net work of training institutions where staff can receive training and certification.
- Development of Contents syllabus and curriculum of courses and modalities for preparation of course materials.

In order to impart the above mentioned training programmjes, the Commissioner of Municipal Administration placed the following proposals for consideration by State Level Project Sanctioning Committee which met on 29.8.2005:-

(a) To sanction the training programmes which were already approved by Government in G.O.(D)No.256, Municipal Administration and Water Supply(MA.II) Department, dated 28.10.2003, under the TNUDP-II and proposed to be implemented under TNUDP-III to the tune of Rs.210.38 lakhs.

(b) To accord sanction for the newly proposed Training Programmes as listed out in Annexure II to the tune of Rs.201.97 lakhs.

3. The State Level Project Sanctioning Committee which met on 29.8.2005 under the Chairmanship of Chief Secretary has approved the proposal of the Commissioner of Municipal Administration in toto.

4. The Government have carefully examined the recommendation of State Level Project sanctioning Committee. They approve the training programme for the year 2005-2006 under Institutional Development Component of TNUDP-III, at an estimated cost of Rs.412.35 lakhs and accordingly pass the following orders:-

I. Sanction is accorded for incurring the expenditure of Rs.210.38 lakhs (Rupees two hundred and ten lakhs and thirty eight thousands only) towards the training programme which were already approved under TNUDP-II in G.O first read which could not be completed, and which shall be taken up now as indicated in the Annexure-I to this G.O.

II. Sanction is also accorded for incurring an expenditure of Rs.201.97 lakhs(Rupees two hundred and one lakhs and ninety seven thousands only) towards implementation of new training programmes listed out in the Annexure-II to this G.O.

5. The Commissioner of Municipal Administration is requested to take proper steps for concurrent evaluation and monitioring of the training programems with particular emphasis on outcomes and effectiveness.

6. This expenditure shall be met from funds released to the Commissioner of Municipal Administration on quarterly basis from the State Government budget.

7. This orders issues with the concurrence of Finance Department vide its U.O.No.67994/MAWS/2005, dated 7.10.2005.

(BY ORDER OF THE GOVERNOR)

M.SHEELA PRIYA,

SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration, Chennai-5.

The Accountant General, Chennai-18

The Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer(East), Chennai-5.

The Managing Director & Chief Executive Officer, TNUIFSL, Chennai-17.

copy to: The Finance Department, Chennai-9.

The Municipal Administration and Water Supply(OP.II) Department, Chennai-9

The World Bank, Lodhi Estate, New Delhi

-/Forwarded by Order/-

SECTION OFFICER

Annexure I

TRAINING PLAN 2005-06

S,No	Description of the Training Programme	No of Persons to be trained	No of Batches	Estimated cost Rs in lakhs	Agency / Consultancy	Trainings to be Commenced	Duration	Target Groups
1	2	3	4	5	6	7	8	9
I	**ORIENTATION TRAINING FOR ELECTED REPRESENTATIVES FOR ULBS**							
1	Orientation training for the Elected Representatives of the Municipalities	955	38(25 persons per batch)	20.91	TNIUS	September 2005	2 days	Chairpersons / Vice Chairpersons of Gr III Municipalities and Councillors of Municipalities
2	Orientation training for the Women Elected Representatives of the Municipalities	318	13(25 persons per batch)	2.90	TNIUS	October 2005	1 day	Women Elected Representative of ULBs
	Sub Total			**23.81**				
II	**INTERMEDIATE TRAINING FOR MUNICIPAL ENGINEERS ON SPECIFIC TOPICS**							
3	Training for Water Works Supervisors	100	5 batches (20 persons per batch)	7.15	TWAD/ METRO/ TNIUS	September 2005	1day	AE/AEE /REE
4	Water Supply System Management	100	5 batches (20 persons per batch)	2.80	TWAD/ METRO/ TNIUS	November 2005	1 day	AE/AEE/REE
5	New Development in Water Treatment	50	5 batches (10 persons per batch)	1.80	TWAD/ METRO/ TNIUS	December 2005	2 days	AE/AEE/REE

6	Waste stablisation pond Practices	50	5 (10 Persons per batch)	1.42	TWAD/ METRO/ TNIUS	January 2006	1 day	AE/AEE / EE/ REE
7	Filter Operation	50	5 batches (10 persons per batch)	1.80	TWAD/ METRO/ TNIUS	February 2006	2 days	JE / AE / AEE / REE
8	Care and Use of Chlorinators	100	5 batches (20 persons per batch)	2.80	TWAD/ METRO/ TNIUS	September 2005	1 day	JE / AE / AEE / REE
9	Water and Waste Water Analysis	100	5 (20 Persons per batch)	8.05	TWAD/ METRO/ TNIUS	October 2005	2 days	AE/AEE / EE/ REE
10	Preventive Maintenance and Leak Detection in Water Distribution System	100	5 batches (20 persons per batch)	3.55	TWAD/ METRO/ TNIUS	November 2005	1 day	JE / AE / AEE / REE
11	Sewage Works Supervisors Course	50	5 batches (10 Persons per batch)	2.30	TWAD/ METRO/ TNIUS	December 2005	1 day	JE / AE / AEE
12	Sewer Maintenance & Cleaning	100	5 (20 Persons per batch)	2.80	TWAD/ METRO/ TNIUS	October 2005	1 day	AE/AEE / EE/ REE
13	Computer Application for Water Distribution System Management and Water Treatment Plant System	100	5 batches (20 persons per batch)	3.30	TWAD/ METRO/ TNIUS	March 2005	2 days	AE / AEE / REE

14	Computer aided design Of water supply and sewer net work	50	5 (10 Persons per batch)	1.80	TWAD/ METRO/ TNIUS	October 2005	1 day	AE/AEE / EE/ REE
15	Computer application for water distribution system management	100	5 (20 Persons per batch)	3.55	TWAD/ METRO/ TNIUS	October 2005	2 days	AE/AEE / EE/ REE
16	Maintenace and Management related to Municipal Water Works	50	5 (10 Persons per batch)	2.05	TWAD/ METRO/ TNIUS	November 2005	2 days	AE/AEE / EE/ REE
17	Surface Drainage in Medium & Small Towns	100	5 (20 Persons per batch)	2.80	TWAD/ METRO/ TNIUS	September 2005	1 day	AE/AEE / EE/ REE
18	Postive preventive maintenance of water supply and sewerage systems	100	5 (20 Persons per batch)	2.80	TWAD/ METRO/ TNIUS	September 2005	1 day	AE/AEE / EE/ REE
	SUB TOTAL			**50.77**				
III	**INTERMEDIATE TRAINING FOR ACCOUNTS & FINANCES**							
19	Training on Accrual Based Accounting System	325	11	6.00	TNIUS/ Anna Inst of Mgt, Chennai	September 2005	5 days	Managers/ Accountants of ULBs
IV	**Advanced Training on Computer Applications**							
20	Training on Oracle and Visual Basic	180	9 (20 Persons per batch)	28.00	Agency to be identified	January 2006	2 weeks each batch	System Analyst, Programmers, Asst Programmers, Data Entry Operators
21	Comprehensive Computer Training for all the staff of Municipalities	2250	90 batches (25 persons per batch)	25.00	Agency to be identified	Nov-Dec 2005	1 Week	Officials and Staff of 102 Municipalities
	Sub Total			**53.00**				

V	**TRAINING ON ESR AND URBAN MANAGEMENT**							
23	Training on Urban envioronmental issues and ESR for Municipal Officials	300	15(20 Persons per batch)	18.00	Agency to be identified	Jan 2005	2 days	MC/ME/SO/Health Officers/ TPOs
24	Training on Urban envioronmental issues and ESR for Elected Representatives	200	8(25 Persons per batch)	3.80	Agency to be identified	Feb 2005	1 day	Chairpersons & Vice Chairman of Municipalities
25	Training on Urban Environment and Social Management for Municipal Officials	300	15 (20 Participants per batch)	24.00	Agency to be identified	March 2006	4 days	Commissioners, Municipal Engineers, Sanitary / Health Officers and Town Planning Officers
	Sub Total			**45.80**				
VI	**EXPOSURE VISITS (NATIONAL)**							
26	Study tours for elected representatives-Urban Governance, hyderdabad/ Solid Waste Management , Bangalore/KUDUMBASHREE Trivandrum			**31.00**	I H S will assist in this study	November 2005 to January 2006	3 days each	Elected Representatives of ULBs
	GRAND TOTAL			**210.38**				

Annexure II

TRAINING PLAN 2005-06

S,No	Description of the Training Programme	No of Persons to be trained	No of Batches	Estimated cost Rs in lakhs	Agency / Consultancy	Trainings to be Commenced	Duration	Target Groups
1	2	3	4	5	6	7	8	9
I	**INTERMEDIATE TRAINING FOR MUNICIPAL ENGINEERS ON SPECIFIC TOPICS**							
1	Comprehensive Training on Urban Engineering and Management	600	30 (20 Persons per batch)	20.00	Metro water	November 2005	5 days	D'Man/Works Insprs/ Overseer/JE
2	Skill Development Training for the staff in Engineering Department of ULBs	750	30 (25 Persons per batch)	20.00	Metro water	September 2005	5 days	Accountants/ Assistants/ Supdt. in Engineering Section
	SUB TOTAL			**40.00**				
II	**INTERMEDIATE TRAINING ON WOMEN EMPOWERMENT AND URBAN POVERTY**							
3	Capacity Building for Community development Society (CDS) President	416		7.00	TNCDW	December 2005	2 days	CDS Presidents in all ULBs
4	Training for TCS as Animators	1000		11.00	TNCDW	Jan 2006	3 days	Thirft and Credit Groups(TCS) of women SHGs
5	EDP- Workshop on Enterpreneurship Development Programme for the Convenors	250		20.00	TNCDW/ EDII	Feb 2006	2 days	convenors of the Women SHGs in ULBs

6	Training Programe for the District Co-ordinators	30	1	2.00	TNCDW/ EDII	October 2005	2 weeks	District Level Co-ordinators
7	Training on participatory Planning Resource Mobolisation Implementation and evaluation	750	38	10.00	TNCDW/ EDII	October 2005	3 days	Nodal Officers/ Cos/CDS President
8	Training on development Reorientation and Exposure Programme for APOs and Nodal Officers	175	7	10.00	TNCDW/ EDII	October 2005	3 days	Assistant Project Officers / Nodal Officers
	SUB TOTAL			**60.00**				
III	**INTERMEDIATE TRAINING FOR ACCOUNTS & FINANCES**							
9	Training on Accrual Based Accounting System	175	7	3.00	TNIUS	November 2005	2 days	MCs/ RDMAs
10	Local Financial Mangements- Best practices national Scenario	175	7	5.00	Inst of Fin.Mgt. Research Chennai/ASCI Hyderabad	November 2005	2 days	MCs/ RDMAs
	SUB TOTAL			**8.00**				
IV	**ADVANCED TRAINING ON COMPUTER APPLICATIONS**							
11	Basic Concept on Net working Components	180	12(15 Persons per batch)	**18.00**	Agency to be identified	December 2005	5 days	All System Analyst/ Programers/ Aps
V	**SEMINAR / WORKSHOP/CONFERENCE ON CONSULTANCY SERVICES ON URBAN MANAGEMENT [State Level)**							

12	Institutional networking workshops of trainers and training institutions			10.00	TNIUS	September 2005	2 days	National and State level institutes
VI	**TASK GROUPS FOR SPECIAL ASSIGNMENTS**							
13	A Task Group for development of topicwise curricullam and sylubus for training programme, Professional inputs 150 mandays of consultants			6.00	TNIUS	September 2005		
14	Certification Pr ogramme-Constitution of task group to recommend action plans and modalities			5.00	TNIUS	October 2005		
15	Translation and Printing of Municipal Act in Tamil			5.00	TNIUS	November 2005		
	SUB TOTAL			**16.00**				
VII	**TNIUS-ORGANISATIONAL AND ADMINISTRATIVE COST FOR TRAINING PROGRMMES**							
16	Automation-Computer equipment for TNIUS			39.97		October 2005		
VIII	**DISSEMINATION OF INFORMATION-PUBLICATION OF NEWS LETTERS,BOOKLETS ON SELECTED THEMES**							
17	News Letter-(Monthly)			5.00		October 2005		
18	Booklets, Phamphlets etc on special topics			5.00		October 2005		
	SUB TOTAL			**10.00**				
	GRAND TOTAL			**201.97**				

Abstract

Underground Sewerage Scheme (UGSS) – Tuticorin Municipality – Implementation Phase-I of the UGSS at an estimated cost of Rs.46.40 crores with annual maintenance cost of Rs.91.00 lakhs – Administrative Sanction - Accorded

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Municipal Administration and Water Supply (MA-3) Department

G.O (D) No.419 Dated: 18.10.2005

Read:

1. From the CMA Letter No.48383/2003/WS3 Dated : 22.3.2005.
2. G.O.Ms.No.55, Municipal Administration and Water Supply (MA-2) Department, Dated : 29.4.2005
3. G.O.Ms.No.94, Municipal Administration and Water Supply (MA-2) Department, Dated : 24.6.2005
4. Agenda No.8 of the State Level Project Sanctioning Committee (SLPSC) meeting held on 29.8.2005
5. Minutes of the First State Level Project Sanctioning Committee meeting held on 29.8.2005
6. From the CMA Letter No.48383/2003/WS3 Dated : 15.9.2005
7. From the CMA Letter No.48383/2003/WS3 Dated : 10.10.2005

ORDER:

The Government have announced in the Assembly during 2003-04 that it is proposed to implement underground sewerage schemes in all district head quarter towns. A Detailed Project Report was prepared for implementation of Under Ground Sewerage Scheme in Tuticorin by the Consultants appointed by the TNUIFSL, taking base year as 2008 and ultimate stage as 2038 for a projected population of 2,30,000 and 3,00,000 respectively. The DPR was approved by the Tuticorin Municipal Council.

2. The Commissioner of Municipal Administration (CMA) has sent revised proposal whereby the scheme is now proposed to be implemented in two phases. The Phase-I will be implemented at an installation cost of Rs.46.40 crores with Rs.91.00 lakhs for annual maintenance. The proposal consists of 2 components namely, rehabilitation of existing system and extending the system to the uncovered areas. Under Phase-I, the Town is divided into 15 zones and the collection system will be provided in 12 zones which are uncovered under the already existing system.

3. Meanwhile, the Government in the G.O. second read above accorded approval for the implementation of the TNUDP-III project with World Bank assistance at a cost of US$ 300 million (Rs.1350 crores). In the G.O. third read above, the Government approved the constitution of a State Level Project Sanctioning Committee (SLPSC) to approve proposals for works costing over Rs.1.00 crore to be taken up under the TNUDP-III project.

4. The Commissioner of Municipal Administration has placed the proposal for implementation of the Phase-I of the Tuticorin UGSS at a cost of Rs.48.40 crores and annual maintenance charges of Rs.0.91 crore before the SLPSC of TNUDP-III which met on 29.8.2005.

5. The Commissioner of Municipal Administration has stated that the DPR prepared by the Consultants was placed before the Technical Standing Committee (Constituted vide G.O.Ms.No.541 MAWS, Dated : 25.11.2000). The Committee had cleared the project in its meeting held on 6.7.2004. The CMA has further stated that the scheme is proposed to be implemented under TNUDP-III with the financial tie up as below :-

TNUDP-III Grant (22%)	464.00 Lakhs
Local Bodies and Public Contribution (33%)	1574.39 Lakhs
Loan (45%)	2601.61 Lakhs
Total cost	4640.00 Lakhs

6. The SLPSC which met on 29.8.2005 has approved the proposal of the CMA in toto subject to the condition that tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan-grant component of the project.

7. The Tuticorin Municipal Council has passed resolution vide Resolution No.373, Dated : 5.10.2005 approving the installation cost of Rs.46.40 crores and annual O&M cost of Rs.91.00 lakhs, the funding pattern mentioned at para 5 above and also to adopt the following deposit and tariff rates :-

	Deposit (Rupees)	Monthly tariff (Rupees)
HSC	3000/-	60/-
Commercial	7500/-	150/-
Industrial	10000/-	200/-

8. The Government have carefully examined the recommendation of the CMA and the State Level Project Sanctioning Committee and hereby accord administrative approval for implementation of Phase-I of the UGSS for Tuticorin at an installation cost of Rs.4640.00 lakhs (Rupees Four thousand six hundred and forty lakhs only) and an annual maintenance cost of Rs.91.00 lakhs, with TNUDP-III grant of Rs.464 crores subject to the conditions that the tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project and that the Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(BY ORDER OF THE GOVERNOR)

M.SHEELA PRIYA,
SECRETARY TO GOVERNMENT

To
The Commissioner, Tuticorin Municipality, Tuticorin
The Commissioner of Municipal Administration, Chennai - 600 005
The Managing Director, TWAD Board, Chennai – 600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai – 600 017
The Director of Local Fund Audit, Kuralagam,Chennai – 600 018
The Accountant General, Chennai – 600 018
The Accountant General (Audit), Chennai – 600 108
The Finance (MAWS) Department, Chennai – 600 009
The MAWS(MA-II) Department, Chennai – 600 009.

/ Forwarded by Order /

Section Officer

ABSTRACT

Underground Sewerage Scheme (UGSS) – Udhagamandalam Municipality – Implementation of the UGSS at and estimated cost of Rs.5.72 crores with annual maintenance cost of Rs.56.23 lakhs – Administrative Sanction - Accorded

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MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-3) DEPARTMENT

G.O. [D].No. 422 **Dated: 19.10.2005**

Read:

1. From the Commissioner of Municipal Administration (CMA) Letter No. 2764/2004/WS3, Dated 17.9.2004
2. G.O.Ms.No. 55, Municipal Administration and Water Supply (MA-2) Department, Dated 29-4-2005
3. G.O.Ms.No.94, Municipal Administration and Water Supply (MA-2) Department, Dated 24.6.2005
4. Agenda No.6 of the State Level Project Sanctioning committee (SLPSC) meeting held on 29-8-2005
5. Minutes of the First State Level Project Sanctioning committee meeting held on 29-08-2005
6. From the Commissioner of Municipal Administration letter No. 2764/2004/WS3, Dated 15-9-2005
7. From the Commissioner of Municipal Administration Letter No. 2764/2004/WS3, Dated 10-10-2005

ORDER:

The Government have announced in the Assembly during 2003-2004 that it is proposed to implement underground sewerage schemes in all district head quarter towns. A Detailed Project Report was prepared for implementation of UGSS in Udhagamandalam by the Consultants appointed by the TNUIFSL, taking base year as 2008 and ultimate stage as 2038 for a projected population of 1,02,000 and 1,35,000 respectively. The Detailed Project Report was approved by the Uthagamandalam Municipal Council.

2. The Commissioner of Municipal Administration has sent proposal for implementation of a Under Ground Sewerage Scheme for Udhagamandalam Municipality at an installation cost of Rs.5.72 crores and Rs.56.23 lakhs for annual maintenance. The proposal consists of 2 components namely rehabilitation of existing system and extension of the system to the uncovered areas. Under this scheme, the Town is treated as a single zone and the sewage is collected by gravity.

3. Meanwhile, the Government in the G.O. second read above accorded approval for the implementation of the TNUDP III project with World Bank assistance at a cost of US$300 million (Rs.1350.00 crores) In the G.O. third read above, the Government approved the

constitution of a State Level Project Sanctioning committee (SLPSC) to approve proposals for works costing over Rs.1.00 crore to be taken up under the TNUDP III Project.

4. The Commissioner of Municipal Administration has placed the proposal for implementation of the Udhagamandalam UGSS at a cost of Rs.5.72 crores and annual maintenance charges of Rs. 56.23 lakhs before the SLPSC of TNUDP III, which met on 29.8.2005.

5. The Commissioner of Municipal Administration has stated that the DPR prepared by the Consultants was placed before the Technical Standing Committee (Constituted Vide G.O.Ms.No. 541, MAWS, Dated 25.11.2000). The Committee had cleared the project report in its meeting held on 6.07.2004. The Commissioner of Municipal Administration has further stated that the scheme is proposed to be implemented under TNUDP III with the following financial tie up:-

TNUDP III Grant (30%)	171.60 lakhs
Local Bodies and Public Contribution (56%)	319.39 lakhs
Loan (14%)	81.01 lakhs
Total cost (around)	572.00 lakhs

6. The State Level Project Sanctioning Committee which met on 29-8-2005 has approved the proposal of the Commissioner of Municipal Administration subject to the condition that tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project.

7. The Udhagamandalam Municipal Council has passed resoultion vide Resolution No. 2441, Dated 05.10.2005 approving the installation cost of Rs.5.72 crores and annual O&M cost of Rs.56.23 lakhs, the funding pattern mentioned at para 5 above and also to adopt the following deposit and tariff rates:-

	Deposit	Monthly Tariff
	(Rupees)	(Rupees)
HSC	3000	50/-
Commercial	10000	150/-
Industrial	10000	150/-

8. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby accord administrative approval for implementation of the UGSS for Udhagamanadalam at an installation cost of Rs.5.72 crores (Rupees Five crores and seventy two lakhs only) and an annual maintenance cost Rs.56.23 lakhs, subject to the conditions that the tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project and that the Municipality should bear the shortfall if any, in the annual O&M cost and also the interest During construction and any other escalations in cost from its General Fund.

(BY ORDER OF THE GOVERNOR)

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT

To
The Commissioner, Udhagamandalam Municipality, Cuddalore
The Commissioner of Municipal Administration, Chennai 600 005

The Managing Director, TWAD Board, Chennai – 600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The AG, Chennai – 18
The finance (MAWS) Department, Chennai-600 005
The MAWS (MA-II) Department, Chennai – 600 009

-/Forwarded by order/-

SECTION OFFICER.

ABSTRACT

Underground Sewerage Scheme (UGSS) – Virudhunagar Municipality – Implementation Phase-I of the UGSS at an estimated cost of Rs.23.25 crores with annual maintenance cost of Rs.29.27 lakhs – Administrative Sanction - Accorded

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MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-3) DEPARTMENT

G.O. [D].No. 423 **Dated: 19.10.2005**

Read:

1. From the Commissioner of Municipal Administration, (CMA) Letter No. 65007/2003/WS3, Dated 22.3.2005
2. G.O.Ms.No. 55, Municipal Administration and Water Supply (MA-2) Department, Dated 29-4-2005
3. G.O.Ms.No.94, Municipal Administration and Water Supply (MA-2) Department, Dated 24.6.2005
4. Agenda No.4 of the State Level Project Sanctioning committee (SLPSC) meeting held on 29-8-2005
5. Minutes of the First State Level Project Sanctioning committee meeting held on 29-08-2005
6. From the Commissioner of Municipal Administration letter No. 65007/2003/WS3, Dated 15-9-2005
7. From the Commissioner of Municipal Administration Letter No. 65007/2003/WS3, Dated 10-10-2005

ORDER:

The Government have announced in the Assembly during 2003-2004 that it is proposed to implement underground sewerage schemes in all district head quarter towns. A Detailed Project Report was prepared for implementation of UGSS in Virudhunagar by the Consultants appointed by the TNUIFSL, taking base year as 2008 and ultimate stage as 2038 for a projected population of 77,000 and 93,000 respectively. The Detailed Project Report was approved by the Virudhunagar Municipal Council.

2. However, after considering various aspects, the Commissioner of Municipal Administration has sent revised proposal to be implemented at an installation cost of Rs.23.25 crores and Rs.29.27 lakhs for annual maintenance. Under this proposal the Town is divided in to 6 zones and the UGSS will be provided in all the 6 zones.

3. Meanwhile, the Government in the G.O. second read above accorded approval for the implementation of the TNUDP III project with World Bank assistance at a cost of US$300 million (Rs.1350.00 crores), in the G.O. third read above, the Government approved the constitution of a State Level Project Sanctioning committee (SLPSC) to approve proposals for works costing over Rs.1.00 crores to be taken up under the TNUDP III Project.

4. The Commissioner of Municipal Administration has placed the proposal for implementation of the Phase-1 of the Virudhunagar UGSS at a cost of Rs.23.25 crores and

annual maintenance charges of Rs. 29.27 lakhs before the SLPSC of TNUDP III, which met on 29.8.2005.

5. The Commissioner of Municipal Administration has stated that the DPR prepared by the Consultants was placed before the Technical Standing Committee (constituted Vide G.O.Ms.No. 541, MA&WS, Dated 25.11.2000). The Committee had cleared the project report in its meeting held on 20.8.2004. The Commissioner of Municipal Administration has further stated that the scheme is proposed to be implemented under TNUDP III with the financial tie up as below.

TNUDP III Grant (10%)	232.50 lakhs
Local Bodies and Public Contribution (37%)	870.23 lakhs
Loan (53%)	1222.28 lakhs
Total cost (around)	2325.00 lakhs

6. The SLPSC which met on 29-8-2005 has approved the proposal of the Commissioner of Municipal Administration subject to the condition that tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project.

7. The Virudhunagar Municipal Council has passed resoultion vide Resolution No. 597, Dated 07.10.2005 approving the installation cost of Rs.23.25 crores and annual O&M cost of Rs.29.27 lakhs, the funding pattern mentioned at para 5 above and also to adopt the following deposit and tariff rates:-

	Deposit	Monthly Tariff
	(Rupees)	(Rupees)
HSC	5000	65/-
Commercial	15000	200/-
Industrial	15000	200/-

8. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby accord administrative approval for implementation of the UGSS for Virudhunagar Municipality at an installation cost of Rs.23.25 crores (Rupees Twenty three crores and Twenty five lakhs only) and an annual maintenance charges of Rs.29.27 lakhs, with TNUDP III grant of Rs.232.50 lakhs subject to the conditions that the tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project and that the Municipality should bar the shortfall if any, in the annual O&M cost and also the interest During construction and any other escalations in cost from its General Fund.

(BY ORDER OF THE GOVERNOR)

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT

To
The Commissioner, Virudhunagar Municipality, Cuddalore
The Commissioner of Municipal Administration, Chennai 600 005
The Managing Director, TWAD Board, Chennai – 600 005
The Chief Executive officer and Managing Director,TNUISFL,Chennai-600 017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The AG, Chennai – 18
The AG(Audit), Chennai-18
The Finance (MAWS) Department, Chennai-600 009
The MAWS (MA-II) Department, Chennai – 600 009

-/Forwarded by order/-

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SECTION OFFICER.

Abstract

Underground Sewerage Scheme (UGSS) – Vellore Municipality Implementation Phase-I of the UGSS at an estimated cost of Rs.30.00 crores with annual maintenance cost of Rs.84.00 lakhs – Administrative Sanction – Accorded.

Municipal Administration and Water Supply (MA-3) Department.

G.O.(D)NO.19 **DATED:24-1-2006**

READ:

From the Commissioner of Municipal Administration (CMA)
Letter No.40426/2004/WS3 Dated:9-1-2006.

ORDER:

The Government have announced in the Assembly during 2003-2004 that it is proposed to implement underground sewerage schemes in all district head quarter towns. The Municipal Council entrusted the investigation works and preparation of Detailed Project Report(DPR) for the UGSS to the Tamilnadu Water Supply and Drainage Board (TWADB). Accordingly the TWADB has prepared a DPR for implementation UGSS in Vellore at an estimated cost of Rs.30.00 crores and annual maintenance of Rs.84.00 lakhs. The town in divided in to 2 zones and the scheme is proposed to be implemented in two phases(i.e.) collection system for zone-I in phase-I and for the second zone in Phase-II. The committee constituted by Government vides G.O.Ms.No.541, dt:25.11.2000 for according Technical clearance has cleared the concept vide its minutes dt:18.5.2004.

2. The scheme is proposed to be implemented under TNUDP-III. The financial tie up for the scheme is indicated below:-

	Rs. in crores
TNUDP-III Grant	9.00
TNUDP-III Loan	11.47
Municipality and Public contribution	9.53
Total	30.00

As per the decision taken in the first State Level Project Sanctioning Committee(SLPSC), a graded structure of deposits and tariffs were worked based on the inputs given by the local body with respect to the number of assessments/ connections, based on which the weighted average deposit and tariff recommended by TNUDF are as follows:-

Graded structure based on plinth area

Domestic

Area in Sq.ft	Tariff in Rupees	Deposit in Rupees
<500	80	5000
500-1200	90	6000
1200-2400	100	8000
>2400	120	10000
Weighted average	92	6517

Commercial

Area in Sq.ft	Tariff in Rupees	Deposit in Rupees
<500	150	8000
500-1200	200	10000
1200-2400	225	12000
>2400	300	15000
Weighted average	173	9069

3. The Municipal Council in its Resolution No.431, Dated:30.12.2005 approved the project cost, annual maintenance, implementing the scheme in 2 phases, funding pattern, collection of deposit and tariff as suggested by the TNUDF.

4. The scheme has been placed before the State Level Project Sanctioning committee with the recommendations of the CMA supported by Cash flow for the scheme. The SLPSC has approved the scheme in its meeting held on 21-12-2005. The CMA has stated that the implementing agency is TWADB which has been finalized in the meeting held by Secretary, MAWS on 28-7-2005 and requested the Government to accord administrative sanction for the scheme.

5. The Government have carefully examined the recommendation of the CMA and the State Level Project Sanctioning committee and hereby accord adminstrative approval for implementation of the Phase-I of the UGSS for Vellore at an installation cost of Rs.30.00 cores (Rupees Thirty crores only) and an annual maintenance charges of Rs.84.00 lakhs, with TNUDP-III grant of Rs.9.00 croes. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During construction and any other escalations in cost from its General Fund.

(By Order of the Governor)

M.Sheela Priya,

Secretary to Government.

To

The Commissioner, Vellore Municipality, Vellore.

The Commissioner of Municipal Administration, Chennai-5.

The Managing Director, TWAD Board, Chennai-600 005.

The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017.

The Director of Local Fund Audit, Kuralagam, Chennai-600 108

The AG, Chennai-18 /The AG (Audit), Chennai-18.

The Finance (MAWS) Department, Chennai-600 009

The MAWS(MA-II) Department, Chennai-600 009

Forwarded /by Order

Section Officer

ABSTRACT

Underground Sewerage Scheme (UGSS)- Erode Municipality- Implementation of UGSS at an estimated cost of Rs.35.63 crores- Revised Administrative Sanction- Accorded

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Municipal Administration and Water Supply (MA-3) Department

G.O.[D].No.27 Dated: 27 -1-2006

Read:

1. G.O.Ms.No.89, Municipal Administration and Water Supply (MA-2) Dated: 30-3-1999
2. From the Commissioner, Erode Municipality Lr.No.21550/97/E1 dated: 4-1-2006
3. From the Commissioner of Municipal Administration (CMA) Lr.No.48383/2004/WS3 Dated:9-1-2006

Order:-

The Government have accorded administrative approval for implementation of UGSS in Erode Municipality at an estimated cost of Rs.39.23 crores. However, the scheme could not be implemented due to administrative reasons. Subsequently, the Government made a policy announcement for the provision of UGSS in all district head quarters towns of Tamil Nadu during the year 2003-2004. The Erode Municipal Council entrusted the investigation works and preparation of DPR for the UGSS to the Tamilnadu Watersupply and Drainage Board (TWADB). Accordingly the TWADB has prepared a DPR for implementation UGSS in Erode at an estimated cost of Rs.35.63 crores and annual maintenance of Rs.45.35 lakhs. The committee constituted by Government (vide G.O.Ms.No.541, dt: 25-11-2000) for according Technical clearance has cleared the concept vide its minutes dt: 18-5-2004.

2. The scheme is proposed to be implemented under TNUDP-III. The financial tie up for the scheme is indicated below:-

	Rs in crores
TNUDP-III Grant	10.00
TNUDP-III Loan	19.27
Municipality and Public contribution	6.36
Total	35.63

As per the decision taken in the first SLPSC, a graded structure of deposits and tariffs were worked based on the inputs given by the local body with respect to the number of assessments/connections, based on which the weighted average deposit and tariff recommended by TNUDF are as follows:-

Graded structure based on plinth area

Domestic

Area in Sq. ft	Tariff in Rupees	Deposit in Rupees
<500	55	2000
500-1200	65	3000
1200-2400	90	4000
>2400	100	5000
Weighted average	70	3046

Commercial

Area in Sq. ft	Tariff in Rupees	Deposit in Rupees
<500	85	6000
500-1200	140	8000
1200-2400	190	9000
>2400	220	10000
Weighted average	146	7876

3. The Municipal Council in its Resolution No.575, Dated: 30-12-2005 approved the project cost, annual maintenance, funding pattern, collection of deposit and tariff as suggested by the TNUDF.

4. The scheme has been placed before the State Level Project Sanctioning Committee (SLPSC). The SLPSC which met on 21-12-2005 has approved the scheme. The CMA has requested the Government to accord administrative sanction for the scheme.

5. The Government have carefully examined the recommendation of the SLPSC and hereby accord revised administrative approval for implementation of the UGSS for Erode at an installation cost of Rs.35.63 crores (Rupees Thirty five crores and sixty three lakhs only) and an annual maintenance charges of Rs.45.35 lakhs, with TNUDP-III grant of Rs.10.00 crores. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By Order of the Governor)

M.Sheela Priya,
Secretary to Government.

To
The Commissioner, Erode Municipality, Erode
The Commissioner of Municipal Administration, Chennai-600 005

The Managing Director, TWAD Board, Chennai-600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The AG, Chennai-18
The AG (Audit), Chennai-18
The Finance (MAWS) Department, Chennai-600 009
The MAWS (MA-II) Department, Chennai-600 009

Forwarded/By order

Section Officer

ABSTRACT

Underground Sewerage Scheme (UGSS)- Pudukkottai Municipality- Implementation of UGSS at an estimated cost of Rs.32.16 crores and annual maintenance cost of Rs.43.00 lakhs - Administrative Approval- Accorded

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Municipal Administration and Water Supply (MA-3) Department

G.O.[D].No.43 **Dated: 7-2-2006**

Read:

1. From the Commissioner of Municipal Administration (CMA) Letter No.65004 / 2003 / WS3 Dated: 9-1-2006
2. Pudukkottai Municipal Council Resolution No.314 Dated: 31-1-06

ORDER:

The Government have announced in the Assembly during 2003-2004 that it is proposed to implement underground sewerage schemes in all district head quarter towns. The Pudukkottai Municipal Council entrusted the investigation works and preparation of Detailed Project Report (DPR) for the UGSS to a private Consultant through Tamil Nadu Urban Infrastructure and Financial Services Ltd. The Consultant has prepared a DPR for implementation UGSS in Pudukkottai at an estimated cost of Rs.32.16 crores and annual maintenance of Rs.43.00 lakhs. The committee constituted by Government vides G.O.Ms.No.541, dated: 25-11-2000 for according Technical clearance has cleared the concept vides its minutes dt: 18-5-2004.

2. The scheme is proposed to be implemented under TNUDP-III. Thefinancial tie up for the scheme is indicated below:-

	Rs in crores
TNUDP-III Grant	9.65
TNUDP-III Loan	12.05
Municipality and Public contribution	10.46
Total	32.16

The deposit and tariff recommended by TNUDF are as follows:-

Graded structure based on plinth area

Domestic

Area in Sq. ft	Tariff in Rupees	Deposit in Rupees
<500	60	5000
500-1200	75	7000
1200-2400	85	8000
>2400	100	8000
Weighted average	75	6743

Commercial

Area in Sq. ft	Tariff in Rupees	Deposit in Rupees
<500	175	13000
500-1200	220	14000
1200-2400	275	15000
>2400	320	15000
Weighted average	187	13212

3. The Pudukkottai Municipal Council in its Resolution No.314, Dated: 31-12-2005 approved the project cost, annual maintenance, funding pattern and collection of deposit and tariff as suggested by the TNUDF.

4. The scheme has been placed before the State Level Project Sanctioning Committee with the recommendations of the CMA supported by Cash flow for the scheme. The SLPSC has approved the scheme in its meeting held on 21-12-2005. The CMA has requested the Government to accord administrative sanction for the scheme.

5. The Government have carefully examined the recommendation of the State Level Project Sanctioning Committee and hereby accord administrative approval for implementation of the Phase-I of the UGSS for Pudukkottai at an installation cost of Rs.32.16 crores (Rupees Thirty two crores and sixteen lakhs only) and an annual maintenance charges of Rs.43.00 lakhs, with TNUDP-III grant of Rs.9.65 crores. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By Order of the Governor)

M.Sheela Priya,
Secretary to Government

To
The Commissioner, Pudukkottai Municipality, Pudukkottai
The Commissioner of Municipal Administration, Chennai-600 005
The Managing Director, TWAD Board, Chennai-600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The AG, Chennai-18 / The AG (Audit), Chennai-18
The Finance (MAWS) Department, Chennai-600 009
The MAWS (MA-II) Department, Chennai-600 009

Forwarded/By Order

Section Officer

ABSTRACT

TNUDF – Distribution of surplus for the Financial Year 2004-2005 – Plough Back of the funds to Grant Fund and Water and Sanitation Pooled Fund and Grant Fund-I – Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.Ms.No.18 DATED:14.2.2006

READ:

1. G.O.Ms.No.103, Municipal Administration and Water Supply Department, dated 21.4.1999.
2. G.O.Ms.No.97, Municipal Administration and Water Supply Department, dated 16.2.2001.
3. G.O.Ms.No.285, Municipal Administration and Water Supply Department, dated 29.7.2004.
4. G.O.Ms.No.34, Municipal Administration and Water Supply Department, dated 1.3.2005 read with Government Letter No.8989 /MA.II / 2005-2, dated 21.3.2005.

READ ALSO:

5. From the Managing Director & Chief Executive Officer, Letter TNUDF/Accts./Bud/2005/364, dated 29.11.2005.

ORDER:

In the G.Os. first and second read above, orders were issued that the surplus distributed by TNUDF to Government has to be ploughed back in respect of financial years 1999-2000 to 2004-2005 as follows:-

I. 60% of the surplus distribution to be ploughed back into Grant Fund-I; and
II. 40% of the surplus distribution to be ploughed back into Tamil Nadu Urban Development Fund as Unit Capital Contribution.

Accordingly the Government of Tamil Nadu has ploughed back the surplus into GF-I and TNUDF on the above ratios upto Financial Year 2002-2003. Subsequently in G.O. third read above orders were issued to plough back 40% of the surplus distribution into Water and Sanitation Pooled Fund instead of into Tamil Nadu Urban Development Fund as unit capital contribution. Accordingly the Government of Tamil Nadu has ploughed back the surplus into GF-I and WSPF on the above ratios upto the Financial year 2002-2003.

2. In the G.O. fourth read above, orders have been issued that surplus distributed by TNUDF to Government for the financial year 2003-2004 be ploughed back as follows:-

I. 60% of the surplus distribution amounting to Rs.4,30,19,284/- into Grant Fund-I; and
II. 40% of the surplus distribution amounting to Rs.2,86,79,523/- into Water and Sanitation Pooled Fund .

3. In his letter fifth read above, the Managing Director & Chief Executive Officer, TNUDF has stated that the net surplus of the fund are being distributed to the contributors every year and accordingly as per the decision of the Board of Tamil Nadu Urban Infrastructure Trustee Company Limited, a sum of Rs.1,01,02,416/-, being the surplus share of Government of Tamil Nadu for the Financial Year 2004-2005 was remitted into Reserve Bank of India in the Government account on 30.9.2005. He has added that in the budget estimate for Financial Year 2005-2006, there is a provision of Rs.4,30,49,000/- for contribution to Grant Fund-I and Rs.2,86,50,000/- for WSPF as Grant. He has therefore requested orders of the Government, for releasing (i) 60% of the surplus distributed amounting to Rs.60,61,450/- to Grant Fund-I and (ii) the balance 40% of the surplus amounting to Rs.40,40,966/- to WSPF as Grant.

4. The Government after detailed examination have decided to extend the arrangement of ploughing back of 60% of the surplus funds distributed to Government of Tamil Nadu into GF.I and 40% of the surplus distributed to Water and Sanitation Pooled Fund as grant, during the entire period of TNUDP-III from the financial year 2005-2006 to 2010-2011 and also accept the request of the Managing Director & Chief Executive Officer, Tamil Nadu Urban Development Fund. Accordingly, Government direct that during the period of TNUDP-III from the financial year 2005-2006 to 2010-2011, 60% of the surplus funds distributed to Government of Tamil Nadu be ploughed back into GF-I and 40% of the surplus distributed be ploughed back to WSPF as grant and also ordered to plough back 60% (Rs.60,61,000/-) of the surplus distribution into G.F.I and to plough back 40% (Rs.40,41,000/-) of the surplus distribution into Water and Sanitation Pooled Fund (WSPF) as Grant.

5. The 60% plough back amount of Rs.60,61,000/- of the surplus distribution into G.F.I shall be debited to the following head of Account:-

"2217-Urban Development – 05 Other Urban Development Schemes – 191 – Assistance to Municipal Corporations – Schemes in the Tenth Five Year Plan II State Plan – PD – Contribution of grant fund from out of the dividend from TNUDF – 10 Contribution – 01. Contribution to Specific Fund. (DPC 2217 05 191 PD 1014)."

6. The 40% plough back amount of Rs.40,41,000/- to Water and Sanitation Pooled Fund (WSPF) shall be debited to the following head of Account:-

"2217-Urban Development – 05 Other Urban Development Schemes – 800 – Other Expenditure – Schemes in the Tenth Five Year Plan II State Plan – PA – Ploughing back of the surplus distribution of TNUDF into Water and Sanitation Pooled Fund – 10 – Contributions – 01 – Contribution to specific fund. (DPC 2217 05 800 PA 1017)."

7. The Commissioner of Municipal Administration is authorised to draw and disburse the amount to Grant Fund-I (GF-I) and Water and Sanitation Pooled Fund (WSPF).

8. This order issues with the concurrence of Finance Department vide its U.O.No. 4/DS (JV) / 2006-1, dated 10.2.2006.

(BY ORDER OF THE GOVERNOR)

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT.

To
The Commissioner of Municipal Administration,Chennai-5.
The Chief Executive Officer, TNUDF, Chennai-17.
The Pay and Accounts Officer (North), Chennai-1.(2 copies).
The Pay and Accounts Officer (East), Chennai-5.
The Accountant General, Chennai-18.
The Accountant General, Chennai-35.
Copy to: The Finance (MAWS) Department, Chennai-9.

-/Forwarded by Order/-

SECTION OFFICER

ABSTRACT

Underground Sewerage Scheme (UGSS)- Salem Municipal Corporation- Implementation of UGSS at an estimated cost of Rs. 149.39 crores with annual maintenance cost of Rs.6.07 crores - Administrative Approval- Accorded

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Municipal Administration and Water Supply (MA-3) Department

G.O.[D].No.60 Dated:23-2-2006

Read:

1. G.O.Ms.No.1529, Rural Development and Local Administration Department, Dated: 04-10-1980
2. G.O.Ms.No. 286, Rural Development and Local Administration Department, Dated: 08-03-1983

Read also:

3. From the Commissioner of Municipal Administration (CMA) Lr.No.40426/2004/WS3 Dated:9-1-2006
4. From the CMA Lr.No.65379/97/WS3 Dated:8-2-2006
5. From the Commissioner, Salem Municipal Corporation Letter No.E2/2304/2000 Dated: 23-2-2006

ORDER:-

In the G.O. first read above, the Government have accorded administrative approval for implementation of Under Ground Sewerage Scheme in Salem Municipal Corporation at an estimated cost of Rs.9.10 crores. In the G.O. second read above, approval was accorded for the revised estimate of Rs.12.00 crores. However, the scheme could not be taken up due to various reasons.

2. During the year 2003-2004, the Government made a policy announcement that Under Ground Sewerage Scheme will be implemented in all district head quarters towns of Tamil Nadu. Following this, the Salem Corporation Council entrusted the investigation works and preparation of DPR for the Under Ground Sewerage Scheme to a Consultant through Tamil Nadu Urban Infrastructure Financial Services Limited. The Consultant has prepared a DPR for implementation Under Ground Sewerage Scheme in Salem at an estimated cost of Rs.149.39 crores and annual maintenance cost of Rs. 6.07 crores. The committee constituted by Government vides G.O.Ms.No.541, Municipal Administration and Water Supply Department, dated:25.11.2000 for according Technical clearance has cleared the proposal vide its minutes dated: 28-8-2005.

3. The scheme is proposed to be implemented under Tamil Nadu Urban Ddevelopment Project-III with the following financial tie up:-

	Rupees in crores
TNUDP-III Grant	10.00
TNUDP-III Loan	60.54
Municipal Corporation and Public contribution	78.85
Total	149.39

4. The scheme has been placed before the State Level Project Sanctioning Committee (SLPSC) with the recommendations of the Commissioner of Municipal Administration supported by Cash flow for the scheme based on the following deposit and tariff structure:-

Graded structure based on plinth area:

Area in Sq. ft	Tariff in Rupees		Deposit in Rupees	
	Domestic	Commercial	Domestic	Commercial
Less than 500	75	150	5000	10000
501-1200	95	285	6500	19500
1201-2400	100	300	10000	30000
More than 2400	110	550	14000	70000
Special Category	150	750	25000	125000
Weighted average	82	318	5948	34283

The State Level Project Sanctioning Committee has approved the scheme in its meeting held on 21-12-2005.

5. The Commissioner of Municipal Administration has informed, vide reference fourth read above that the Council of the Salem Municipal Corporation vide a fresh Resolution No.551, dated: 28-12-2005 approved the project cost, annual maintenance and funding pattern suggested by the Tamil Nadu Urban Development Fund but decided to adopt following deposit and tariff rates:-

Area in Sq. ft	Tariff in Rupees		Deposit in Rupees	
	Domestic	Commercial	Domestic	Commercial
Less than 500	65	130	4000	8000
501-1200	75	225	6500	19500
1201-2400	90	270	10000	30000
More than 2400	100	500	14000	70000
Special Category (Multi storeyed houses, Hospitals, Restaurants, Lodges, Factories, Public buildings, Commercial complexes etc.	120	600	25000	125000

6. The Commissioner of Municipal Administration has stated that the Tamil Nadu Urban Infrastructure Financial Services Limited has worked out cash flow based on the revised deposit and tariff rates approved by the Council of the Salem Municipal Corporation and certified that the project is viable. He has also stated that while considering the loan proposal for the Salem Under Ground Sewerage Scheme, the Board of Tamil Nadu Urban Infrastructure Financial Services Limited has satisfied itself as to the viability of the scheme worked out on the basis of the deposit and tariff rates approved by the Council of Salem Municipal Corporation. He has stated that the revised FVC will be placed before the State Level Project Sanctioning Committee in its next

meeting for information. He has requested the Government to accord administrative sanction for the scheme.

7. The Government have carefully examined the recommendation of the State Level Project Sanctioning Committee and hereby accord revised administrative approval for implementation of Under Ground Sewerage Scheme for Salem at an installation cost of Rs.149.39 crores (Rupees One Hundred and Forty Nine crores and thirty nine lakhs only) and an annual maintenance cost of Rs.6.07 crores, with TNUDP-III grant of Rs.10.00 crores (Rupees Ten Crores only). The approval of the Government is subject to the following conditions:-

The tariff and deposit structure would be decided by the Municipal Corporation and the lending institution concerned while finalizing the loan grant component of the project; and The Municipal Corporation should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

The Commissioner of Municipal Administration is requested to place the revised FVC given for the Salem Under Ground Sewerage Scheme based on the deposit and tariff rates approved in the Council of the Salem Municipal Corporation in its Resolution No.551 Dated: 18-12-2005 in the next meeting of the State Level Project Sanctioning Committee for its information and ratification.

(BY ORDER OF THE GOVERNOR)

M.SHEELA PRIYA,
SECRETARY TO GOVERNMENT.

To
The Commissioner, Salem Municipal Corporation, Salem
The Commissioner of Municipal Administration, Chennai-5
The Managing Director, Tamil Nadu Water Supply & Drainage Board, Chennai-5.
The Managing Director, Chennai Metropolitan Water Supply and Sewerage Board, Chennai-2.
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The Accountant General, Chennai-18
The Accountant General (Audit), Chennai-18
The Finance (MAWS) Department, Chennai-600 009
The MAWS (MA-II/OP-II) Department, Chennai-600 009

-/Forwarded by Order/-

SECTION OFFICER

ABSTRACT

Engineering Manual for Urban Local Bodies in Tamil Nadu – Constitution of a Committee for approval of tenders exceeding 10% of the tender value – Amendment to Engineering Manual for Urban Local Body in Tamil Nadu – Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.Ms.No.34 DATED:22.3.2006

READ:

1. G.O.Ms.No.35, Municipal Administration and Water Supply (MA.III) Department, dated 10.3.2000.

READ ALSO:

2. From the Commissioner of Municipal Administration, Letter Roc.No.672/2006/WB3, dated 19.1.2006.

ORDER:

According to the provisions laid down in the Engineering Manual for Urban Local Bodies in Tamil Nadu approved in the G.O. first read above, considering the importance and urgency of the work, tenders up to 5% above the department estimate may be approved by the Council in the first call itself. Tenders above 5% and up to 10% (even after 3 calls) it may be accepted by the Council with the approval of the Committee, consisting of the Municipal Commissioner, Municipal Engineer and Regional Executive Engineer / Superintending Engineer. In both the cases however, a certificate that the excess tender percentage proposed to be accepted is reasonable should be kept on record.

2. The Commissioner of Municipal Administration in his letter second read above has stated that presently, whenever tender value is more than 10% it is being sent to Government for approval and the above practice of sending proposals to Government for above 10% cases causes delay, rendering Urban Local Bodies, the ultimate sufferer. Under the Tamil Nadu Transparency in Tender Act 1998, and the Tamil Nadu Transparency in Tender Rules 2000, there is provision to appoint an Officer or to constitute a committee consisting such number of Officers as may be prescribed as tender accepting authority for carrying out the functions assigned to it under this Act. He has further stated that it was suggested during the Second State Level Project Sanctioning Committee Meeting held on 21.12.2005 that a Tender Accepting Authority consisting of Commissioner of Municipal Administration an Officer of Finance Department, Engineering Director, Tamil Nadu Water Supply and Drainage Board, Engineering Director, Chennai Metropolitan Water Supply and Sewerage Board and Superintending Engineer, Commissioner of Municipal Administration Office as Member Secretary could be set up to decide and finalize the

tenders, instead of seeking Government approval, as is done presently. Accordingly the Commissioner of Municipal Administration has sent proposal for the constitution of a Committee consisting of the following Officers on the line with the Commissionerate of Tenders of Highways Department and Tender Award Committee of Public Works Department:-

1.	Commissioner of Municipal Administration.	Chairperson.
2.	Superintending Engineer,Commissioner of Municipal Administration Office.	Member Secretary.
3.	Engineering Director, CMWSSB / Engineering Director, TWAD.	Member (For water supply and sewerage projects.)
4.	Chief Engineer, Highways Department.	Member (For roads and bridge projects.)
5.	Chief Engineer, PWD.	Member (For building / bus stand / commercial complexes projects)
6.	An Officer of Finance Department.	Member.
7.	Municipal Commissioner and Municipal Engineer of concerned ULB.	Special Invitee.

3. The Government after careful examination issue the following amendment to the Engineering Manual for Urban Local Bodies in Tamil Nadu approved in G.O.Ms.No.35, Municipal Administration and Water Supply Department, dated 10.3.2000;

AMENDMENT

"In Chapter-II of the Engineering Manual for Urban Local Bodies in Tamil Nadu, the following shall be added as Para 2.7.3;

Considering the importance and urgency of the work, for tenders above 10% the tender may be accepted by the Council with the approval of a Committee, with the following composition:

1.	Commissioner of Municipal Administration.	Chairperson.
2.	Superintending Engineer, Office of the Commissioner of Municipal Administration.	Member Secretary.
3.	Engineering Director, Chennai Metropolitan Water Supply and Sewerage Board.	Member (For water supply and sewerage projects.)
4.	Engineering Director, Tamil Nadu Water Supply and Drainage Board	
5.	Chief Engineer, Highways Department.	Member (For roads and bridge projects.)
6.	Chief Engineer, PWD.	Member (For building /

		bus stand / commercial projects)
7.	An Officer of Finance Department i/c. of the post of F.A. & CAO in the Office of CMA.	Member.
8.	Municipal Commissioner and Municipal Engineer of concerned ULB.	Members

In such cases however, a certificate that the excess tender percentage proposed to be accepted is reasonable should be kept on record."

4. This order issues with the concurrence of Finance Department vide its U.O.No.17767 / Fin.(MAWS)/2006-1, dated 21.3.2006.

(BY ORDER OF THE GOVERNOR)

M. SHEELA PRIYA,
SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration,Chennai-5.
The Chief Engineer, Highways & Rural Works, Chennai-5.
The Chief Engineer(General),Public Works Department, Chennai-5.
The Chief Engineer (Buildings) Public Works Department,Chennai-5.
The Engineering Adviser, Tamil Nadu Urban Development Fund, Chennai-17.
The Engineering Director, Tamil Nadu Water Supply &Drainage Board,Chennai-5.
The Engineering Director, Chennai Metropolitan Water Supply and Sewerage Board, Chennai-2.
The Director of Local Fund Audit, Chennai-108.

Copy to:

The Public Works Department/Highways/Transport/Finance Department, Chennai-9.
The Municipal Administration & Water Supply (J.S./D.S.) Department,Chennai-9.
All Sections (except Establishment Sections) in Municipal Administration and Water Supply Department.

-/Forwarded by Order/-

SECTION OFFICER

ABSTRACT

Under Ground Sewerage Scheme (UGSS) – Sivagangai Municipality – Implementation of Under Ground Sewerage Scheme at an estimated cost of Rs.19.82 crores and annual maintenance cost of Rs.34.83 lakhs – Administrative Approval – Accorded.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.III) DEPARTMENT

G.O.(D)NO.200. DATED: 12.6.2006

READ:

1. G.O.Ms.No.77, Municipal Administration and Water Supply (MA.II) Department, dated 3.6.2005.
2. From the Commissioner of Municipal Administration, Letter No.65011/ 2003/WS3, dated 9.1.2006.
3. From the Commissioner of Municipal Administration, Letter No.65011/ 2003/WS3, dated 16.2.2006.

ORDER:

The Government have proposed to implement underground sewerage Schemes in all district head quarters towns. The Sivagangai Municipal Council entrusted the investigation works and preparation of Detailed Project Report (DPR) for the Under Ground Sewerage Scheme to a private Consultant through Tamil Nadu Urban Infrastructure Financial Services Limited . The Consultant has prepared a Detailed Project Report for implementation Under Ground Sewerage Scheme in Sivagangai at an estimated cost of Rs.19.82 crores and annual maintenance of Rs.34.83 lakhs. The committee constituted by Government vide G.O.Ms.No.541, Municipal Administration and Water Supply Department, dated 25.11.2000 for according Technical clearance has cleared the concept (vide its minutes dated 18.5.2004.).

2. The scheme is proposed to be implemented under Tamil Nadu Urban Development Project-III. The financial tie up for the scheme is indicated below:-

	Rs. in crores
Tamil Nadu Urban Development Project-III Grant	5.95
Additional grants sought	3.50
Tamil Nadu Urban Development Project-III Loan	5.19
Municipality and Public Contribution	5.18
Total	19.82

The following deposit and tariff rates are recommended by Tamil Nadu Urban Infrastructure Financial Services Limited for the scheme:-

Graded structure based on plinth area:

Domestic

Area in Sq.ft.	Tariff in Rupees	Deposit in Rupees
<500	75	5000
500-1200	85	7500
1200-2400	100	10000
> 2400	120	12000
Weighted average	78	5660

Commercial

Area in Sq.ft.	Tariff in Rupees	Deposit in Rupees
< 500	188	10000
500-1200	255	22500
1200-2400	400	30000
> 2400	600	60000
Weighted average	197	11260

3. The Sivagangai Municipal Council in its Resolution No.2093, dated 25.1.2006 approved the project cost, annual maintenance and funding pattern. In Resolution No.2094, dated 2.2.2006 the deposit and tariff rates as suggested by the Tamil Nadu Urban Development Fund was approved by the Municipal Council.

4. The scheme has been placed before the State Level Project Sanctioning Committee with the recommendations of the Commissioner of Municipal Administration supported by cash flow for the scheme. The State Level Project Sanctioning Committee has approved the scheme in its meeting held on 21.12.2005 and also recommended that relaxation of the grants ceiling limit of Rs.10.00 crores based on the actual requirement for the scheme. The Commissioner of Municipal Administration has requested the Government to accord administrative sanction for the scheme relaxing the guidelines issued in the G.O. first read above for provision of grant under GF-I of Tamil Nadu Urban Development Project, which limits the grant amount to a scheme such as this to 30% of the project cost subject to a maximum of Rs.10.00 crores, whereas the scheme requires an additional grant of Rs.3.50 crores.

5. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby accord administrative approval for implementation of Under Ground Sewerage Scheme in Sivagangai at an installation cost of Rs.19.82 crores (Rupees Nineteen crores and eighty two lakhs only) and an annual maintenance charges of Rs.34.83 lakhs (Rupees Thirty Four Lakhs and eighty three Thousand only) in relaxation of the guidelines issued in the G.O. first read above (Para 2(iv) and (v) in Appendix to the G.O. first read above) a grant of Rs.9.45 crores (Rupees Nine crores and forty five lakhs only) is sanctioned to the scheme under Tamil Nadu Urban Development Project-III. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the interest During Construction and any other escalations in cost from its General Fund.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration, Chennai-600 005.
The Commissioner, Sivagangai Municipality, Sivagangai.
The Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai-600 005.
The Chief Executive Officer and Managing Director, Tamil Nadu Urban Infrastructure Financial Services Limited, Chennai-600 017.
The Director of Local Fund Audit, Kuralagam, Chennai-600 108.
The Accountant General, Chennai-600 018.
The Accountant General (Audit), Chennai-18.
The Finance (MAWS) Department, Chennai-600 009.
The Municipal Administration and Water Supply (MA.II) Department, Chennai-600 009.

-/Forwarded by Order/-

Section Officer

Municipal Administration and
Water Supply Department
Secretariat, Chennai.9

LETTER No.16847/MA.II/2006-1 DATED: 21.7.2006

From
Thiru K. Deenabandu, I.A.S.,
Secretary to Governement.

To
The Commissioner of Municipal Administration, Chennai – 5
The Vice Chairperson, Chennai Metropolitan Development Authority,
Chennai-8.
The Chief Executive Officer, TNUIFSL, T. Nagar, Chennai –17
The Chief Engineer, Highways Department, Chennai –5.
The Accountant General, Chennai-18.
The Accountant General (Audit) Chennai –18.

Sir,

Sub: Tamil Nadu Urban Development Project-III – Consitution of Sub-Committee to assist Commissioner of Municipal Administration – Amendments – issued.

Ref: 1. G.O. Ms.94, Municipal Administration and Water Supply Department, dated 24.6.2005.
2. From the Commissioner of Municipal Administration Letter Roc.No.34770/2006/WB1, dated 19.6.2006.

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In the G.O. first cited, the Government have issued orders, among other things, constituting a Sub-Committee with the Commissioner of Municipal Administration as the Chairman and Special Secretary to Government, Municipal Administration and Water Supply Department as one of the Members of the said Sub-Committee. Based on the request of the Commissioner of Municipal Administration the Government have decided to nominate the Special Secretary / Addl. Secretary/Joint Secretary/Deputy Secretary concerned with the Tamil Nadu Urban Development Project- III in the Municipal Administration and Water Supply Department as a Member in the above said Sub-Committee instead of the special Secretary to Government, Municipal Administration and Water Supply Department. Accordingly, I am directed to issue the following amendment to G.O. Ms. No.94, Municipal Administration and Water Supply Department, dated 24.6.2005.

AMENDMENT

For the existing composition of the Sub-Committee mentioned in Paragraph 2 of the G.O. first cited, the following composition of the said Sub-Committee shall be substituted:-

1.	Commissioner of Municipal Administration	Chairman
2.	Special Secretary/Addl. Secretary / Joint Secretary / Deputy Secretary (concerned with Tamil Nadu Urban Development Project – III) Municipal Administration and Water Supply Department.	Member
3.	Special Secretary to Government, Finance Department	Member
4.	Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited.	Member

Yours faithfully,

For Secretary to Government.

Copy to:

The Finance (Hg. & MAWS) Department, Chennai-9.
The P.D. & S.I. Department, Chennai –9
The Housing & Urban Development Department, Chennai –9.
The Highways Department, Chennai-9.
The Municipal Administration and Water Supply (OP.II)Department, Chennai-9.
The Ministry of Urban Development and Poverty Alleviation, Government of India, New Delhi.
P.A. to Hon' ble Minister (RD & L.A.), Chennai –9.
P.A. to Hon' ble Minister (Hg. &U.D), Chennai –9.
P.S. to Secretary to Government, Municipal Administration and Water Supply Department, Chennai-9.

Abstract

TNUDP-III - Appointment of Consultants of carrying out 25% Technical Quality Audit for construction of Road in Town Panchayats in Tamil Nadu from Grant Fund- II of TNUDP-III - Release of funds - Orders - Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(Ms.)NO.61 DATED:26.7.2006.

READ:

1. G.O.Ms.No.78, Municipal Administration and Water Supply Department, dated 3.6.2005.
2. From the Managing Director & Chief Executive Officer, TNUDF,D.O.Letter No.TNUDF/DSVP/02-06, dated 18.1.2006.
3. From the Commissioner of Municipal Administration, Letter Roc No.72780/2005/WB3, dated 6.2.2006.

ORDER:

In the G.O. first read above, sanction was accorded for the continuation of project preparation grant i.e., Grant Fund-II under Tamil Nadu Urban Development Project-III, for an additional amount equivalent to US $ 3 million (Rs.13.50 crores approximately).

2. The Managing Director & Chief Executive Officer, TNUDF in his letter second read above has stated that the Director of Town Panchayats had requested him for appointment of experts to supervise road works taken up by the Director of Town Panchayats, under the Integrated Road Development Works. He has also quoted the following lines read in the G.O. first read above.

> "The funds available in GF.II can be utilized for commitments already entered into by Tamil Nadu Urban Infrastructure Financial Services Limited during the Tamil Nadu Urban Development Project-II, the future commitments under Tamil Nadu Urban Development Project-III and any other such commitments as Government shall order or specify from time to time."

3. The Managing Director & Chief Executive Officer has further stated that since supervision of road projects for ensuring good quality cannot be termed as innovative and complex in nature, the only way that the proposal can be funded is by way of a Government order as per the G.O.No.78, dated 3.6.2005. Thus Project Management Consultancy for road works in Town Panchayats could be taken only under the GF-II under a specific Government Order. Further in order to save funds, only 25% of road works taken up would be subject to technical audit to ensure quality of works. The total cost of the assignment is Rs.30 lakhs approximately for total road works costing Rs.52.15 crores. Since the road

works have already been started, TNUIFSL had to employ consultants subject to ratification by the Government, following IBRD procedures, and as done for Integrated Road Development Works done earlier. Since the consultants have already done their job, and the payments are due to the consultants, he has requested the Government to approve this expenditure from the GF-II for payment of consultants towards 25% technical quality audit of road works pertaining to Town Panchayats.

4. After careful examination the Government approved the proposed expenditure of Rs.30 lakhs for project supervision of road works in Town Panchayats already entrusted by the TNUDF under GF-II as one time exception, with the condition that GF-II shall not henceforth be used for consultancies which are not covered under the provision of GF-II under Tamil Nadu Urban Development Project-III. The exception would be covered under Para 4(iii) of G.O.Ms.No.78, Municipal Administration and Water Supply Department, dated 3.6.2005.

5. The Managing Director & Chief Executive Officer, TNUDF, Chennai is requested to release a sum of Rs.30 lakhs (Rupees thirty lakhs only) to the Director of Town Panchayats. for project supervision of road works in Town Panchayats already entrusted by the TNUDF under GF-II of TNUDP-III.

6. This order issues with the concurrence of Finance Department vide its U.O.No.43353/MAWS/06, dated 24.7.2006.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,

SECRETARY TO GOVERNMENT.

To

The Managing Director & Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited,Chennai-17.

The Commissioner of Municipal Administration, Chennai-5.

The Director of Town Panchayats.,Chennai-108.

The Director of Rural Development, Chennai-15.

The Accountant General(A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General(CAS), Chennai-9.

Copy to:The Finance (MAWS) Department, Chennai-9.

-/Forwarded by Order/-

SECTION OFFICER

Abstract

Tamil Nadu Urban Development Project-III – Release of Rs.25.00 crores as Loan to Tamil Nadu Urban Development Fund for the Financial Year 2005-2006 – Fixing of rate of interest - Orders - Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(D)NO.294 DATED:28.7.2006
READ:

G.O.(D)No.81, Municipal Administration and Water Supply Department, dated 9.3.2006.

From the Managing Director & Chief Executive Officer, Tamil Nadu Urban

Development Fund Letter No.TNUDP-III/GOTN Loan/2006, dated 24.4.2006.

ORDER:

In the G.O. first read above orders have been issued for the release of a sum of Rs.25.00 crores (Rupees twenty five crores only) as loan to TNUDF towards implementation of Tamil Nadu Urban Development Project-III for the year 2005-2006. In the annexure to the said order, among others, it has been stated that orders on normal rate of interest and penal rate of interest will be issued separately.

2. According to Article 1.1.2 and 1.2(a) of the Subsidiary Loan Agreement the loan from Government of Tamil Nadu shall carry the following interest rate.

“At a fixed rate set equal to the average yield of issues in the last six months of the 10 year Government of India Bond on the primary market (hereinafter referred to as “Index”). But in the event that there is no such issue in the said six months period, the average yield of the 10 year Government of India Bond in the primary market immediately preceding one year from the reference date shall serve as the Index:

In the event that there is no issuance of the 10 year Government of India Bond on the primary market in the last one year, the weighted average yield of the Government of India Bonds having the residual maturity of 10 year in the secondary market immediately preceding six months from the reference date (date of release of a tranche) shall serve as the Index.”

“Plus a “margin”, if any, to be mutually agreed between the Lender and the Borrower and in any event the said margin not to exceed 100 basis points to be determined at the beginning of each Fiscal Year.”

3. The Managing Director & Chief Executive Officer,TNUDF has stated that as there was no primary market issue of 10 year G-Sec in the last one year from the reference date, the secondary market weighted average yield of 10 year G-Sec papers has to be taken as index for determination of interest rate. The transactions took place in the secondary market, on the Government of India Bonds having a residual maturity of 10 years, between 23.9.2005 to 22.3.2006 (six months from the reference date) have been taken from the NSE website. The weighted average interest rate work out to 7.18%. In addition to the above rate a margin not exceeding 100 basis points as mutually agreed between Tamil Nadu Urban Development Fund and Govt. of Tamil Nadu may be added to arrive at the rate of interest to be charged to the loan. The Government in G.O.(D)No.327, Municipal Administration and Water Supply Department, dated 10.8.2005 had ordered to sanction loan of Rs.58.70 crores to Urban Local Bodies under Road Development Project 2005 at an interest rate of 8% only. Accordingly Tamil Nadu Urban Development Fund sanctioned a sum of Rs.52.54 crores during the financial year 2005-2006 to various Urban Local Bodies for taking up road works at an interest rate of 8%.

4. The Managing Director & Chief Executive Officer, TNUDF has also added that Tamil Nadu Urban Development Fund has to incur the following expenses from availing loan from Govt. of Tamil Nadu to deployment of funds.

S.No.	Particulars	% of expenses
1.	Front End Fee to Govt. of Tamil Nadu (1% at the time of drawl on the above base rate of 7.18% - the net present value for 20 years is 0.13%)	0.13
2.	Appraisal Fee of Tamil Nadu Urban Infrastructure Financial Services Limited (1% at the time of drawl on the above base rate of 7.18% - the net present value is 0.13%)	0.13
3.	Asset Management Fee to Tamil Nadu Urban Infrastructure Financial Services Limited	0.25
	Total	0.51

If the above costs are added to the base rate of 7.18%, the interest rate would work out to 7.69%, as against the lending rate of 8% to Urban Local Bodies. The net margin available to both Govt. of Tamil Nadu and Tamil Nadu Urban Development Fund is 0.31%. He has therefore suggested that the margin may be shared between Govt. of Tamil Nadu and Tamil Nadu Urban Development Fund equally and 15 basis points may be considered as Govt. of Tamil Nadu margin based on the above. He has, therefore, requested that a margin of 15 basis points may be added and interest rate for the first tranche of Rs.25 crores drawn on 23.3.2006 may be fixed at 7.33% (7.18% + 0.15%).

5. The Government examined the proposal of Managing Director & Chief Executive Officer, Tamil Nadu Urban Development Fund. The weighted average interest rate works out to 7.18% for 10 years residual maturity of Government of India papers in secondary market for the relevant period. Government of Tamil Nadu has to pay LIBOR based interest rate in US $ term on floating rate. After taking into account 1% front-end fee, 1% appraisal fee and 0.25% of asset management fee, the overhead cost for Tamil Nadu Urban Development Fund will be 0.41% on present value after discounting (0.08 + 0.08 + 0.25%). The lending rate to Local Bodies is at 8%. The Government have therefore decided that the interest rate for Government of Tamil Nadu under Tamil Nadu Urban Development Fund for the previous disbursal of Rs.25 crores can be fixed at 7.5% leaving a margin of 0.1% to Tamil Nadu Urban Development Fund and that in respect of penal rate of interest, Government of Tamil Nadu rate (i.e.2.50%) issued in G.O.Ms.No.433, Finance (L & A Cell), dated 2.12.2005 may be adopted.

6. The Government accordingly fix the rate of interest at 7.5% p.a. for the loan of Rs.25.00 crores sanctioned to Tamil Nadu Urban Development Fund for 2005-2006 in G.O.(D)No.81, Municipal Administration and Water Supply Department, dated 9.3.2006 and the penal rate of interest at 2.50%.

7. This order issues with the concurrence of Finance Department vide its U.O.No.136/SS(KSG)/06, dated 2.7.2006.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT.

To
The Commissioner of Municipal Administration,Chennai-5.
The Managing Director & Chief Executive Officer, TNUDF, Chennai-17.
The Pay and Accounts Officer (East), Chennai-5.
The Pay and Accounts Officer (North), Chennai-1.

The Accountant General, Chennai-18.
The Accountant General (Audit), Chennai-18.
Copy to: The Finance (MAWS) Department, Chennai-9.
The Finance (Loans & Advance) Department, Chennai-9.
The Municipal Administration and Water Supply (Budget) Department,Chennai-9.

-/Forwarded by Order/-

SECTION OFFICER

Abstract

Underground Sewerage Scheme (UGSS) - Krishnagiri Municipality - Implementation of UGSS Phase I at an estimated cost of Rs.18.24 crores to install and annual maintenance cost of Rs.29.63 lakhs – Administrative sanction – Accorded.

Municipal Administration & Water Supply [MA3(2)] Department

G.O. (3D) No.15 Dated: 1.9.2006

Read:

From the Commissioner of Municipal Administration
Lr.Roc.No.27061/2004/WB3, Dated: 21.8.2006

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ORDER :

The Government made policy announcement of providing Under Ground Sewerage Scheme in all Urban Local Bodies in a phased manner and in all district headquarter towns. Krishnagiri Municipality is one of the District Headquarters Town. The town has 33 Wards and is divided into 3 Zones. It has been proposed to implement the scheme in 2 Phases. The Krishnagiri Municipal Council has decided to take up an UGSS and entrusted the investigation works and preparation of Detailed Project Report (DPR) for the UGSS to TWAD Board. The TWAD Board has prepared a DPR for implementation UGSS Phase-I comprising one Zone covering 16 Wards i.e. Ward 15 to 29 and 30 part of south zone, in Krishnagiri Municipality at an estimated cost of Rs.18.24 Crores and annual maintenance cost of Rs.29.63 lakhs. The Committee constituted by Government in G.O.Ms.No.541, Municipal Administration and Water Supply Department, Dated: 25.11.2000 for according Technical clearance has cleared the concept vide its minutes Dated: 14.1.2004.

2. The scheme is proposed to be implemented under TNUDP-III. The proposed financial tie up for the scheme is indicated below:-

	(Rs. in crores)	
TNUDP III Grant Fund	5.47	30%
Local Body / Public contribution	5.63	31%
TNUDP III Loan	7.14	39%
Total	**18.24**	

Based on the decision taken in the first State Level Project Sanctioning Committee, the TNUIFSL recommended the following deposit and tariff rates for the scheme:-

Graded structure based on plinth area
Domestic:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	70.00	5000.00
500-1200	80.00	6000.00
1200-2400	90.00	7000.00
>2400	100.00	8000.00
Weighted Average	**73.39**	**5339.04**

Commercial:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	140.00	10000.00
500-1200	240.00	18000.00
1200-2400	270.00	21000.00
>2400	500.00	40000.00
Weighted Average	**246.02**	**18724.41**

3. The scheme has been placed before the State Level Project Sanctioning Committee with the recommendations of the Commissioner of Municipal Administration supported by Cash flow for the scheme with the deposit and tariff structure indicated at para 2 above. The State Level Project Sanctioning Committee has approved the scheme in its meeting held on 9.8.2006 vide its minutes Dated: 21.8.2006. The Commissioner of Municipal Administration has stated that TWAD Board will be the implementing agency as decided in the meeting held on 28.7.2005 and the World Bank procurement norms will be followed by TWAD Board in consultation with Commissioner of Municipal Administration and TNUIFSL and he has requested the Government to accord administrative sanction for the scheme.

4. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby, accord administrative sanction for implementation of UGSS Phase-I comprising one Zone covering 16 Wards i.e. Ward 15 to 29 and 30 part of south zone, in Krishnagiri at an installation cost of Rs.18.24 crores (Rupees eighteen crores and twenty four lakhs only) and annual operation and maintenance cost of Rs.29.63 lakhs (Rupees twenty nine lakhs and sixty three thousand only) under TNUDP-III. The Government advise the Krishnagiri Municipality to adopt the tariff and deposit structure indicated in para 2 above to make this scheme sustainable and pass resolutions accordingly.

5. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and
- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By order of the Governor)

K. DEENABANDU,
Secretary to Government

To

The Commissioner, Krishnagiri Municipality, Krishnagiri.
The Commissioner of Municipal Administration, Chennai-600 005
The Managing Director, TWAD Board, Chennai-600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The AG, Chennai-600 018 / The AG (Audit), Chennai-600 18
The Resident Audit Officer, Chennai 600 009.

Copy to :

The Finance (MAWS) Department, Chennai-600 009.
The Municipal Administration & Water Supply (MA-II) Department,
Chennai-600 009.
SF/SC.

// Forwarded / By Order //

sd/.. xxxx
Section Officer

Abstract

Underground Sewerage Scheme (UGSS) - Thiruvarur Municipality - Implementation of UGSS at an estimated cost of Rs.39.26 crores to install and annual maintenance cost of Rs.68.00 lakhs – Revised Administrative Approval – Accorded.

Municipal Administration & Water Supply [MA3(2)] Department

G.O. (3D) No. 16 Dated: 1.9.2006

Read:

1. G.O. (D) No.1, Municipal Administration and Water Supply Department, Dated: 2.1.2001
2. G.O.Ms.No.77, Municipal Administration and Water Supply (MA-2) Department, Dated: 3.6.2005.
3. From the Commissioner of Municipal Administration Lr.Roc.No.40427/2004/UGSS, Dated: 21.8.2006

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ORDER :

In the G.O. 1st read above the Government issued Administrative sanction for implementing UGSS in Thiruvarur Municipality with the financial assistance of Government of India.

2. The Government made a policy announcement of providing Under Ground Sewerage Scheme in all Urban Local Bodies in a phased manner and in all district head quarter towns. Thiruvarur Municipality is one of the District Headquarters Town. The Thiruvarur Municipal Council has decided to take up an UGSS and entrusted the investigation works and preparation of Detailed Project Report (DPR) for the UGSS to Tamil Nadu Water Supply & Drainage Board. The Tamil Nadu Water Supply & Drainage Board has prepared a DPR for implementation UGSS in Thirurarur Municipality at a Total cost of Rs.39.26 Crores to install and annual maintenance cost of Rs.68.00 lakhs. The committee constituted by Government vide G.O.Ms.No.541, Municipal Administration and Water Supply Department, Dated: 25.11.2000 for according Technical clearance has cleared the concept vide its minutes Dated: 14.1.2004.

3. The scheme is proposed to be implemented under TNUDP-III. The proposed financial tie up for the scheme is indicated below:-

	(Rs. in crores)	
Grant Fund I	10.00	25%
Local Body / Public contribution	6.38	16%
TNUDP III Loan	5.38	14%
Additional Grants sought	17.50	45%
Total	39.26	

The following deposit and tariff rates are recommended by TNUIFSL for the scheme:-

Graded structure based on plinth area

Domestic:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	75.00	5000.00
500-1200	90.00	6000.00
1200-2400	95.00	7000.00
>2400	100.00	8000.00
Weighted Average	**80.20**	**5370.00**

Commercial:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	150.00	10000.00
500-1200	270.00	18000.00
1200-2400	285.00	21000.00
>2400	500.00	40000.00
Weighted Average	**219.52**	**15084.80**

4. The Thiruvarur Municipal Council in its Resolution No.3441, Dated: 21.8.2006 approved the project cost, annual maintenance, funding pattern and deposit and tariff rates as suggested by the TNUDF and to implement the project through Tamil Nadu Water Supply & Drainage Board.

5. The scheme has been placed before the State Level Project Sanctioning Committee with the recommendations of the Commissioner of Municipal Administration supported by Cash flow for the scheme with the deposit and tariff structure indicated at para 3 above. The State Level Project Sanctioning Committee has approved the scheme in its meeting held on 9.8.2006 and also recommended an additional grant of Rs.17.50 Crores in relaxation of the grants ceiling limit of Rs.10.00 crores based on the actual requirement for the scheme.

6. The Commissioner of Municipal Administration has requested the Government to accord administrative sanction for the scheme relaxing the guidelines issued in the G.O. second read above for provision of grant under GF-I of TNUDP, which limits the grant amount to a scheme such as this to 30% of the project cost subject to a maximum of Rs.10.00 crores, whereas the scheme requires an additional grant of Rs.17.50 crores.

7. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby, in super session of orders issued in the G.O. 1st read above, accord administrative approval for implementation of UGSS in Thiruvarur at an installation cost of Rs.39.26 crores (Rupees Thirty nine crores and twenty six lakhs only) and annual operation and maintenance cost of Rs.68.00 lakhs (Rupees sixty eight lakhs only). The Government also sanction an additional grant of Rs.17.50 Crores (Rupees Seventeen crores and fifty lakhs only) in relaxation of the guidelines issued in the G.O. second read above (Para 2(iv) & (v) in appendix 50 the G.O.) under TNUDP-III. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and
- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By order of the Governor)

K. DEENABANDU,
Secretary to Government

To

The Commissioner, Thiruvarur Municipality, Thiruvarur.
The Commissioner of Municipal Administration, Chennai-600 005
The Managing Director, Tamil Nadu Water Supply & Drainage Board, Chennai-600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017
The Director of Local Fund Audit, Kuralagam, Chennai-600 108
The Accountant General, Chennai - 600 018
The Accountant General (Audit), Chennai- 600 018
The Resident Audit Officer, Chennai - 600 009.

Copy to

The Finance (MAWS) Department, Chennai-600 009.
The MAWS (MA-II) Department, Chennai-600 009
SF/SC.

// Forwarded / By Order //

sd/.. xxxx
Section Officer

ABSTRACT

Water Supply – Tiruvallur District – Kathivakkam Municipality – Scheme for Water Supply Improvement at an estimated cost of Rs.6.22 crores to install and Rs.27.58 lakhs to maintain annually – Administrative Sanction – Orders – Issued.

Municipal Administration and Water Supply (WS1) Department

G.O.(3D) NO.17 DATED: 04.09.2006

READ:

From the Commissioner of Municipal Administration, Letter Roc. No. 5640/2006/UGSS dated 21.08.2006

ORDER:

The Commissioner of Municipal Administration has stated in his letter read above that Kathivakkam is a Selection Grade Municipality in Tiruvallur District. The population of the Town is 35400 (as per 2001 Census). The Municipal area has been divided into 24 wards. There are four major industries namely Ashok Leyland, Ennore Foundry, Kothari Fertilizers and EID Parry & Co., within his town. The Kathivakkam Municipal Council in its Resolution No.116 dated 09.06.1999 has resolved to take up a water supply improvement scheme for Kathivakkam Town and entrusted the investigation and the preparation of the Detailed Project Report (DPR) to Chennai Metropolitan Water Supply and Sewerage Board.

2. Accordingly, the Chennai Metropolitan Water Supply and Sewerage Board has prepared a Detailed Project Report (DPR) for providing a Water Supply Improvement Scheme. The proposal will envisage Water Supply at the rate of 90 lpcd with necessary components such as under ground tank & OHT and a distribution network to cover the entire town area for a design period of 30 years. The project cost is Rs.6.22 crores based on the 2005-2006 schedule of rates with provision for escalation. The proposal has been forwarded by CMWSSB through local body for processing for Administrative sanction. The DPR was also communicated to TNUIFSL for financial appraisal and TNUIFSL has sent the Financial appraisal.

The details of the expenditure of the project and Funding pattern are as follows:-

PROJECT COSTING

(Cost as per 2005-2006 schedule of rates)

Base Cost Interest during construction	Rs. 6.22 crores Rs. 0.28 crores
Total project cost	Rs. 6.50 crores
Annual maintenance cost	Rs.27.58 lakhs
Per capita cost (present 35400)	Rs.1836.00

FUNDING PATTERN:

The project is to be implemented under financial aid from TNUDP III with following financial tie up for the project is indicated below:

(I)	Grant Fund I	Rs.186.60 lakhs	30%
(ii)	Local Body/Public Contribution	Rs.101.97 lakhs	16%
(iii)	Loan from TNUDF	Rs.333.43 lakhs	54%
(iv)	Interest during construction (IDC)	Rs. 28.34 lakhs	
	Total project cost including (IDC)	Rs.650.34 lakhs	

3) The Commissioner of Municipal Administration has stated that Kathivakkam Municipal Council has resolved in its Resolution No.381, dated 31.05.2006 for the following deposit and tariff.

	Deposit	Tariff
Domestic	Rs.3000/-to Rs.6000/-	Rs.65/- to Rs.90/- per month
Non-Domestic	Rs.6000/-to Rs.30000/-	Rs.130/- to Rs.500/- per month

Based on the inputs given by the local body with respect to the number of assessments / connections, deposits and tariffs were worked out by TNUIFSL which are as follows:-

Graded Structure based on Plinth Area

Domestic

Area in Sq. ft	Tariff Rs./ month	Deposit Rs.
< 500	50.00	3000.00
>500<1200	60.00	4000.00
>1200<2400	70.00	5000.00
>2400	90.00	6000.00
Special	100.00	7000.00

Commercial

Area in Sq. ft	Tariff Rs./ month	Deposit Rs.
< 500	60.00	6000.00
500-1200	90.00	8000.00
1200-2400	400.00	10000.00
>2400	450.00	12000.00
Special	1000.00	100000.00

4) The Commissioner of Municipal Administration has recommended the proposal for providing a Water Supply Improvement Scheme to Kathivakkam Municipality at an estimated cost of Rs. 6.22 Crores to install and Rs.27.58 lakhs to maintain annually and to go for financial assistance as recommended by TNUDF with the above deposit and tariff.

5) The TNUIFSL has made a financial appraisal for providing Water supply improvement scheme for Kathivakkam Municipality at an estimated cost of Rs.6.22 crores to install and Rs.27.58 lakhs maintain annually. The State Level Project Sanctioning Committee in its meeting held on 09.08.2006 has approved the proposal for according administrative sanction for the Water Supply Improvement Scheme for Kathivakkam Municipality at an estimated cost of Rs.6.22 crores to install and 27.58 lakhs to maintain annually.

6) The Kathivakkam Municipal Council has resolved vide its Resolution No.112, dated 28.07.2005 to entrust work to Chennai Metropolitan Water Supply and Sewerage Board and the work be executed by the CMWSSB. The Local body will maintain the scheme after completion by the implementing Agency by resorting by privatizing the components. The implementation of the scheme shall be as per World Bank procurements norms.

7) The Commissioner of Municipal Administration has therefore requested the Government to accord administrative sanction for the above proposal.

8) The Government after careful examination of the proposal of the Commissioner of Municipal Administration accord administrative approval for the scheme for providing Water Supply improvement to Kathivakkam Municipality in Thiruvallur District at an estimated cost of Rs.6.22 crores to install and Rs.27.58 lakhs to maintain annually with per capita costs based on the present population (35400 as per 2001 census) at Rs.1836 as per the funding pattern indicated in paras 2 & 3 above.

(BY ORDER OF THE GOVERNOR)

K.DEENABANDU
SECRETARY TO GOVERNMENT

To
The Commissioner of Municipal Administration, Chennai-5
The Municipal Commissioner, Kathivakkam Municipality, Tiruvallur District.
The Accountant General, Chennai-18/9
The Pay and Accounts Officer (E), Chennai-5
The Resident Audit Officer, Chennai-9
The Managing Director & Chief Executive Officer, TNUIFSL, Chennai-17
The Managing Director, Chennai Metropolitan Water Supply and Sewerage Board,Chennai-2
The Director of Local Fund Audit, Kuralagam, Chennai-180
Copy to:
The Finance (MAWS) Dept., Chennai-9
The MA&WS (MAII Metro & OP II) Department
SF/SC

//Forwarded by Order//

SECTION OFFICER

ABSTRACT

TNUDP III - Underground Sewerage Scheme (UGSS) - Dharmapuri Municipality - Implementation of UGSS Phase I at an estimated cost of Rs.16.53 crores to install and annual maintenance cost of Rs.21.90 lakhs – Administrative sanction – Accorded.

Municipal Administration & Water Supply [MA3 (2)] Department

G.O. (3D) No.18 Dated: 4.9.2006

Read:

1. G.O.Ms.No.77, Municipal Administration and Water Supply (MA-2) Department, Dated: 3.6.2005.

2. From the Commissioner of Municipal Administration Lr.Roc.No.41000/2004/UGSS, Dated: 21.8.2006

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ORDER :

The Government made a policy announcement of providing Under Ground Sewerage Scheme in all Urban Local Bodies in a phased manner and in all district head quarter towns. Dharmapuri Municipality is one of the District Headquarters Town. The Dharmapuri Municipal Council has decided to take up an Under Ground Sewerage Scheme and entrusted the investigation works and preparation of Detailed Project Report (DPR) for the Under Ground Sewerage Scheme to Tamil Nadu Water Supply & Drainage Board. The Town consists of 33 wards and is divided into 3 Zones. It has been proposed to take up and Under Ground Sewerage Scheme for Phase I, in which the core area is targeted. The Tamil Nadu Water Supply & Drainage Board has prepared a DPR for implementation Under Ground Sewerage Scheme Phase I comprising one zone i.e. part of Beema Nagar covering 19 wards out of 33 wards, in Dharmapuri Municipality at an estimated cost of Rs.16.53 Crores to install and annual maintenance cost of Rs.21.90 lakhs. The Committee constituted by Government in G.O.Ms.No.541, Municipal Administration and Water Supply Department, Dated: 25.11.2000 for according Technical clearance has cleared the concept vide its minutes Dated: 14.1.2004.

2. The scheme is proposed to be implemented under TNUDP-III. The proposed financial tie up for the scheme is indicated below:-

	(Rs. in crores)	
Grant Fund I	4.96	30%
Local Body / Public contribution	3.69	22%
TNUDP III Loan	5.38	33%
Additional Grants sought	2.50	15%
Total	16.53	

The following deposit and tariff rates are recommended by TNUIFSL for the scheme:-

Graded structure based on plinth area

Domestic:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	75.00	5000.00
500-1200	85.00	6000.00
1200-2400	95.00	7000.00
>2400	105.00	8000.00
Weighted Average	**81.00**	**5632.00**

Commercial:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	150.00	10000.00
500-1200	255.00	18000.00
1200-2400	285.00	21000.00
>2400	525.00	40000.00
Weighted Average	**239.00**	**17065.00**

3. The scheme has been placed before the State Level Project Sanctioning Committee with the recommendations of the Commissioner of Municipal Administration supported by cash flow for the scheme with the deposit and tariff structure indicated at para 2 above. The State Level Project Sanctioning Committee has approved the scheme in its meeting held on 9.8.2006 and also recommended an additional grant of Rs.2.50 Crores in relaxation of the grant ceiling limit of Rs.10.00 crores based on the actual requirement for the scheme. The State Level Project Sanctioning Committee has also agreed with the views of Commissioner of Municipal Administration for all the cases where land availability is an issue, to speed up the Land Acquisition process by invoking the emergency clause under the Land Acquisition Act.

4. The Commissioner of Municipal Administration has stated that the scheme will be implemented by Tamil Nadu Water Supply & Drainage Board following World Bank procurement norms, and requested the Government to accord administrative sanction for the scheme relaxing the guidelines issued in the G.O. first read above for provision of grant under GF-I of TNUDP, which limits the grant amount to a scheme such as this to 30% of the project cost subject to a maximum of Rs.10.00 crores, whereas the scheme requires an additional grant of Rs.2.50 crores. The Dharmapuri Municipal Council in its Resolution No.247, Dated: 25.8.2006 approved the project cost, annual maintenance, funding pattern and deposit and tariff rates as suggested by the TNUDF and to implement the project through Tamil Nadu Water Supply & Drainage Board.

5. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby, accord administrative sanction for implementation of Under Ground Sewerage Scheme Phase I in Dharmapuri at an installation cost of Rs.16.53 crores (Rupees sixteen crores and fifty three lakhs only) and an annual maintenance cost of Rs.21.90 lakhs (Rupees twenty one lakhs and ninety thousand only). The

Government also sanction a grant of Rs.7.46 Crores (Rupees seven crores and forty six lakhs only) i.e. Rs.4.96 Crores and Rs.2.50 Crores additional grant considering the poor financial status of the Municipality, in relaxation of the guidelines issued in the G.O. second read above (Para 2(iv) & (v) in appendix to the G.O.) under TNUDP-III. The approval of the Government is subject to the following conditions:-

- The Dharmapuri Municipality should pass necessary resolution regarding adoption of the funding pattern and tariff and deposit structure suggested by the TNUDF.
- The Dharmapuri Municipality should bear the shortfall if any in the annual O & M cost and also the interest during construction and any other escalations in cost from its General Fund.

(By order of the Governor)

K. DEENABANDU,
Secretary to Government

To

The Commissioner of Municipal Administration, Chennai - 600 005.
The Commissioner, Dharmapuri Municipality, Dharmapuri.
The Managing Director, Tamil Nadu Water Supply & Drainage Board, Chennai - 600 005.
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai - 600 017.
The Director of Local Fund Audit, Kuralagam, Chennai - 600 108.
The Accountant General, Chennai - 600 018.
The Accountant General (Audit), Chennai - 600 18.

Copy to

The Resident Audit Officer, Chennai - 600 009.
The Finance (MAWS) Department, Chennai - 600 009.
The MAWS (MA-II) Department, Chennai - 600 009.
SF/SC.

// Forwarded / By Order //

Section Officer.

ABSTRACT

TNUDP III - Underground Sewerage Scheme (UGSS) - Tiruvannamalai Municipality - Implementation of UGSS Phase I at an estimated cost of Rs.28.93 crores to install and annual maintenance cost of Rs.85.80 lakhs – Administrative sanction – Accorded.

Municipal Administration & Water Supply [MA3 (2)] Department

G.O. (3D) No. 19 Dated: 4.9.2006

Read:

1. G.O.Ms.No.77, Municipal Administration and Water Supply (MA-2) Department, Dated: 3.6.2005.
2. From the Commissioner of Municipal Administration Lr.Roc.No.41813/2004/UGSS, Dated: 21.8.2006

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ORDER :

The Government made a policy announcement of providing Under Ground Sewerage Scheme in all Urban Local Bodies in a phased manner and in all district headquarters towns. Tiruvannamalai Municipality is one of the District Headquarters Town. The Tiruvannamalai Municipal Council has decided to take up an Under Ground Sewerage Scheme and entrusted the investigation works and preparation of Detailed Project Report (DPR) for the Under Ground Sewerage Scheme to Tamil Nadu Water Supply & Drainage Board. The Town consists of 39 wards. It has been proposed to take up the scheme in 2 Phases. The Tamil Nadu Water Supply & Drainage Board has prepared a DPR for implementation of Under Ground Sewerage Scheme for Tiruvannamalai Municipality at an estimated cost of Rs.28.93 Crores (Rupees Twenty eight crores and ninety three lakhs only) for Phase I and Rs.24.68 Crores (Rupees Twenty four crores and sixty eight lakhs only) for Phase II. It has been proposed to implement the scheme in Phase I at an estimated cost of Rs.28.93 Crores (Rupees Twenty eight crores and ninety three lakhs only) to install and annual maintenance cost of Rs.85.80 lakhs at present. The Under Ground Sewerage Scheme Phase I consists of 21 wards in Zone III in Tiruvannamalai Municipality. The remaining 18 wards will be taken up subsequently in Phase II. The Committee constituted by Government in G.O.Ms.No.541, Municipal Administration and Water Supply Department, Dated: 25.11.2000 for according Technical clearance has cleared the concept vide its minutes Dated: 18.5.2004.

2. The scheme is proposed to be implemented under TNUDP-III. The proposed financial tie up for the scheme is as indicated below:-

	(Rs. in crores)	
Grant Fund I	8.68	30%
Local Body / Public contribution	8.04	28%
TNUDP III Loan	4.71	16%
Additional Grants sought	7.50	26%
Total	28.93	

The following deposit and tariff rates are recommended by TNUIFSL for the scheme:-

Graded structure based on plinth area

Domestic:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	70.00	5000.00
500-1200	80.00	6000.00
1200-2400	90.00	7000.00
>2400	100.00	8000.00
Weighted Average	**75.14**	**5514.00**

Commercial:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	140.00	10000.00
500-1200	240.00	18000.00
1200-2400	270.00	21000.00
>2400	500.00	40000.00
Weighted Average	**259.00**	**19875.00**

3. The scheme has been placed before the State Level Project Sanctioning Committee with the recommendations of the Commissioner of Municipal Administration supported by cash flow for the scheme with the deposit and tariff structure indicated at para 2 above. The State Level Project Sanctioning Committee has approved the scheme in its meeting held on 9.8.2006 and also recommended a grant of Rs.7.50 Crores in relaxation of the grants ceiling limit of Rs.10.00 crores based on the actual requirement for the scheme, considering the poor financial status of the Tiruvannamalai Municipality. The State Level Project Sanctioning Committee has also agreed with the views of Commissioner of Municipal Administration for all the cases where land availability is an issue, to speed up the Land Acquisition process by invoking the emergency clause under the Land Acquisition Act.

4. The Commissioner of Municipal Administration has stated that the scheme will be implemented by Tamil Nadu Water Supply & Drainage Board following World Bank procurement norms, and requested the Government to accord administrative sanction for the scheme relaxing the guidelines issued in the G.O. first read above for provision of grant under GF-I of TNUDP, which limits the grant amount to a scheme such as this to 30% of the project cost subject to a maximum of Rs.10.00 crores, whereas the scheme requires an additional grant of Rs.7.50 crores.

5. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby, accord administrative sanction for implementation of Under Ground Sewerage Scheme Phase I in Tiruvannamalai at an installation cost of Rs.28.93 crores (Rupees twenty eight crores and ninety three lakhs only) and an annual operation and maintenance cost of Rs.85.80 lakhs (Rupees eighty five lakhs and eighty thousand only). The Government also sanction a grant of Rs.16.18 Crores (Rupees sixteen crores and eighteen lakhs only) (i.e. Rs.8.68 Crores 10% of the project cost and Rs.7.50 Crores additional grant) in relaxation of the guidelines issued in the G.O. second read above (Para 2(iv) & (v) in appendix to the G.O.) under TNUDP-III considering the poor financial status of the Tiruvannamalai Municipality.

6. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and
- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By order of the Governor)

K. DEENABANDU,
Secretary to Government

To

The Commissioner of Municipal Administration, Chennai-600 005
The Commissioner, Tiruvannamalai Municipality, Tiruvannamalai.
The Managing Director, Tamil Nadu Water Supply & Drainage Board, Chennai-600 005
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai-600 017
The Director of Local Fund Audit,Kuralagam, Chennai-600 108
The Accountant General, Chennai-600 018.
The Accountant General (Audit), Chennai- 600 018

Copy to

The Resident Audit Officer, Chennai-600 009.
The Finance (MAWS) Department, Chennai-600 009.
The MAWS (MA-2) Department, Chennai-600 009.
SF/SC.

// Forwarded / By Order //

Section Officer

ABSTRACT

TNUDP III - Underground Sewerage Scheme (UGSS) - Madhavaram Municipality - Implementation of UGSS Phase I at an estimated cost of Rs.26.80 Crores to install and annual maintenance cost of Rs.53.24 lakhs – Administrative sanction – Accorded.

Municipal Administration & Water Supply [MA3 (2)] Department

G.O. (3D) No.20 Dated: 4.9.2006

Read:

1. G.O.Ms.No.77, Municipal Administration and Water Supply (MA-2) Department, Dated: 3.6.2005.
2. From the Commissioner of Municipal Administration Lr.Roc.No.61814/2004/UGSS, Dated: 21.8.2006

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ORDER :

The Government made a policy announcement of providing Under Ground Sewerage Scheme in all Urban Local Bodies in a phased manner and in all district headquarters towns. Madhavaram Municipality is one of the adjacent town of Chennai Metropolitan Area. The Madhavaram Municipal Council has decided to take up an Under Ground Sewerage Scheme and entrusted the investigation works and preparation of Detailed Project Report (DPR) for the Under Ground Sewerage Scheme to a consultancy viz. M/s. Wilbur & Smith Associates appointed by TNUIFSL. The Town consists of 39 wards. It has been proposed to take up the scheme in 2 Phases. The Consultant prepared a DPR for implementation of Under Ground Sewerage Scheme Phase I consists of 21 wards in Zone III, in Madhavaram Municipality at an estimated cost of Rs.26.80 Crores to install and annual maintenance cost of Rs.53.24 lakhs. The CMWSSB, the nodal agency for implementing the Under Ground Sewerage Scheme for Chennai Metropolitan Area, vetted the DPR. The remaining 18 wards will be taken up subsequently. The Committee constituted by Government in G.O.Ms.No.541, Municipal Administration and Water Supply Department, Dated: 25.11.2000 for according Technical clearance has cleared the concept vide its minutes Dated: 18.5.2004.

2. The scheme is proposed to be implemented under TNUDP-III. The proposed financial tie up for the scheme is indicated below:-

	(Rs. in crores)	
Grant Fund I	8.04	30%
Local Body / Public contribution	5.70	21%
TNUDP III Loan	3.56	13%
Additional Grants sought	9.50	36%
Total	26.80	

The following deposit and tariff rates are recommended by TNUIFSL for the scheme:-

Graded structure based on plinth area
Domestic:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	70.00	5000.00
500-1200	90.00	7000.00
1200-2400	100.00	9000.00
>2400	100.00	9000.00
Weighted Average	**73.00**	**5300.00**

Commercial:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	150.00	15000.00
500-1200	150.00	15000.00
1200-2400	150.00	15000.00
>2400	150.00	15000.00
Weighted Average	**150.00**	**15000.00**

3. The scheme has been placed before the State Level Project Sanctioning Committee with the recommendations of the Commissioner of Municipal Administration supported by cash flow for the scheme with the deposit and tariff structure indicated at para 2 above. The State Level Project Sanctioning Committee has approved the scheme in its meeting held on 9.8.2006 and also recommended an additional grant of Rs.9.50 Crores, considering the poor financial status of the Municipality in relaxation of the grant ceiling limit of Rs.10.00 crores based on the actual requirement for the scheme.

4. The Commissioner of Municipal Administration has stated that the scheme will be implemented by CMWSS Board following World Bank procurement norms, as this Municipality lies within Chennai Metropolitan Area, and requested the Government to accord administrative sanction for the scheme relaxing the guidelines issued in the G.O. first read above for provision of grant under GF-I of TNUDP, which limits the grant amount to a scheme such as this to 30% of the project cost subject to a maximum of Rs.10.00 crores, whereas the scheme requires an additional grant of Rs.9.50 crores.

5. The Government have carefully examined the recommendation of the Commissioner of Municipal Administration and the State Level Project Sanctioning Committee and hereby, accord administrative sanction for implementation of Under Ground Sewerage Scheme Phase I in Madhavaram Municipality at an installation cost of Rs.26.80 Crores (Rupees twenty six crores and eighty lakhs only) and annual maintenance cost of Rs.53.24 lakhs (Rupees fifty three lakhs and twenty four thousand only). The Government also sanction a grant of Rs.17.54 Crores (Rupees seventeen crores and fifty four lakhs only) (i.e. Rs.8.04 lakhs Grant Fund I and Rs.9.50 Crores additional grant) in relaxation of the guidelines issued in the G.O. second read above (Para 2(iv) & (v) in appendix to the G.O.) under TNUDP-III considering the poor financial status of the Madhavaram Municipality. The Government advises the Madhavaram Municipality to adopt the tariff and deposit structure indicated in para 2 above to make this scheme sustainable and pass resolutions accordingly.

6. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(By order of the Governor)

K. DEENABANDU,
Secretary to Government

To
The Commissioner of Municipal Administration, Chennai-600 005,
The Commissioner, Madhavaram Municipality, Madhavaram.
The Managing Director, CMWSS Board, Chennai-600 002
The Chief Executive Officer and Managing Director, TNUIFSL, Chennai - 600 017.
The Director of Local Fund Audit, Kuralagam, Chennai - 600 108
The Accountant General, Chennai - 600 018.
The Accountant General (Audit), Chennai – 600 018.

Copy to

The Resident Audit Officer, Chennai - 600 009.
The Finance (MAWS) Department, Chennai - 600 009.
The Municipal Administration & Water Supply (MA-2) Department, Chennai - 600 009
SF/SC.

// Forwarded / By Order //

sd/.. xxxx
Section Officer.

ABSTRACT

TNUDP – III – Introduction of GIS in ULBs – engagement of Consultancy to Design, and Develop a web based GIS Application software for ULBs and Procurement of Software & Hardware – Estimated cost of Rs.2,82,11,326/- Administrative Approval - Accorded

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MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT

G.O. Ms.No. 76 **Dated: 4.9.2006**

Read:

From the Commissioner of Municipal Administration, Letter No. CMA/ITC/42994/2006/WB3, Dated 2.8.2006

ORDER:

In continuation of the computerization and e-Governance initiatives in Urban Local Bodies (ULBs), the Commissioner of Municipal Administration has proposed to introduce Geographic Information System (GIS) for Madurai corporation , Coimbatore Corporation, Tiruchirappalli corporation, Rajapalayam and Gobichettipalayam Municipalities on a pilot basis, as the required MIS Database and trained personnel are readily available with these local bodies. A subject on Engagement of Consultancy for developing a web based GIS Application Software for ULBs and procurement of Software and Hardware was placed the State Level Project Sanctioning Committee during its third meeting held on 9.8.2006 in Agenda No.11.

2. The cost estimate for the software, Hardware & Consultancy Requirements including procurement of imagery submitted in the agenda are as follows:-

Description	Unit Price in Rs.
Arc GIS 9.1 Software for Windows 2003 / XP including	
a. Arcinfo	13,75,000
b. ArcEditor	7,75,000
c. ArcGIS Extensions	
Network Analyst for ArcGIS	
ArcGIS Publisher	2,35,000
ArcGIS Spatial Analyst	2,35,000
ArcGIS 3D Analyst	2,35,000
ArcGIS Geo Statistical Analysts	2,35,000
ArcGIS Survery Analyst	2,35,000
d. ArcGIS Server	25,00,000
e. ArcSDE	10,00,000
SUB TOTAL	70,60,000
Peripherals	
Plotter – AO Size – 2 No. x Rs.1,72,000	3,44,000
Scanner – AO Size – 2 No. x Rs.12,00,000	24,00,000

Sub-Total	27,44,000
Cost of Satellitte imagery per sq.km.with higherresolution 22US$@Rs.47 i. Coimbatore Corporation = 106 sq.km. (3 x 49 x 22 x 47) ii. Trichy Corporation = 150 sq.km. (4 x 49 x 22 x 47) iii. Madurai Corporation = 57 sq.km. (2 x 49 x 22 x 47) iv. Rajapalayam = 12 sq.km. (1 x 49 x 22 x 47) v. Gobichettipalayam = 8 sq.km. (1 x 49 x 22 x 47)	 1,51,998 2,02,664 1,01,332 50,666 50,666
Sub Total	5,57,326
Cost of Survey, Digitization, Attribution Rs.50,000/ sq.km. for 333 sq.m. [Rs.50,000 / sq.km. x 333 sq.km)	166,50,000
Software Development consultancy fee for 20 man months @ Rs.60,000/- per month (Rs.60,000 x 20 man months)	12,00,000

3. The abstract of cost estimate is as follows:

Abstract of Cost Estimate

Sl.No	**Items**	**Unit rate in Rs.**	**Quantity required**	**Total in Rs.**
1	Software tools	70,60,000	One	70,60,000
2	Peripherals	13,72,000	Two	27,44,000
3	Satelitte imagery	1034 per sq.km.	539 sq.km.	5,57,326
4	Survey Digitization Attribution	50,000 per sq.km	333 sq.km	1,66,50,000
5	Software Consultancy	60,000 per man month	20 man months	12,00,000
			Total	2,28,11,326

4. In view of the above, the commissioner and Municipal Administration has requested to issue necessary Government orders on the following lines.

i. Procurement of software tools for GIS application
ii. Procurement of hardware and peripherals
iii. Procurement of Statellite imageries for Coimbatore, Trichy and Madurai corportations, Rajapalayam and Gobichettipalayam Municipalities
iv. Procurement of consultancy for survey, digitization, attributions
v. For Engagement of Consultancy to design, develop and implementation of web based GIS application.

at a total estimated cost of Rs.2,82,11,326/- and to incur the expenditure from TNUDP III funds to enable his office to proceed further on this project.

3. The Government have carefully examined the recommendation of the State Level Project Sanctioning Committee and hereby accord administrative approval for the following at a total estimated cost of Rs.2,82,11,326/- and to incur the expenditure from TNUDP III funds.

i. Procurement of software tools for GIS application
ii. Procurement of hardware and peripherals
iii. Procurement of Statellite imageries for Coimbatore, Trichy and Madurai corportations, Rajapalayam and Gobichettipalayam Municipalities
iv. Procurement of consultancy for survey, digitization, attributions
v. For Engagement of Consultancy to design, develop and implementation of web based GIS application.

The Commissioner of Municipal Administration is requested to consult the State Planning Commission and institute of Remote Sensing of Anna University, before taking up the assignment, so as to avoid any duplication of work.

4. The Review Committee consisting of the following officers is constituted to review the progress of the project.

1. Commissioner of Municipal Administration
2. CEO, TNUDF or his nominee
3. Director, T&CP or his nominee
4. Representatives from NIC
5. Representative from IRS, Anna University
6. Respective Municipal Commissioner
7. Representative from the State Planning Commission

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT

To
The Commissioner of Municipal Administration, Chennai - 600 005
The Chief Executive officer and Managing Director,TNUISFL,Chennai-600 017
The Director of Town and Country Planning, Chennai-600 002.
The NIC, Chennai-113
Institute of Remote Sensing, Anna University, Chennai-25
The State Planning Commission, Chennai-5
The Pay Accounts Officer, Chennai -5
The Accountant General, Chennai – 18
The Accountant General, Chennai – 9
The Finance (MAWS) Department, Chennai-600 009
The Municipal Administration and Water Supply (OP-II) Department,
Chennai – 600 009

-Forwarded by order-

SECTION OFFICER.

Abstract

Tamil Nadu Urban Development Project-III - Assisted by World Bank - Institutional Development Component - Imparting Training to the Municipal Staff and elected representatives at a cost of Rs.537.30 lakhs - Action Plan for 2006-2007 - Approved - Orders Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(D)NO.355 **DATED:04.09.2006**

READ:

From the Commissioner of Municipal Administration,
Letter Roc.No.48801/2006/WB2, dated 21.8.2006.

ORDER:

The Institutional Development Component is an important component under Tamil Nadu Urban Development Project-III. The Commissioner of Municipal Administration has proposed to impart training to the Municipal staff and elected representatives for year 2006-2007.

The various levels of training to be imparted this year are as follows**:**

- Basic / Foundation Training - for Newly appointed / promoted staff
- Intermediary Training for the Staff members who have completed basic training programmes.
- Advanced Training Programmes.

Participants:

- Municipal Officials of all Branches
- Elected representatives of ULBs (Representatives to be newly elected after the election to Local Bodies).

2. In order to impart the above mentioned training programme the Commissioner of Municipal Administration has placed proposal at a total cost of Rs.544.30 lakhs in the following categories for consideration by State Level Project Sanctioning Committee which met on 9.8.2006.

1. Orientation (basic) training programme for elected representatives.
2. Basic Foundation Course for officials.
3. Intermediate level training courses for officials.

4. Advanced level special training courses.
5. Exposure visits - National.
6. Exposure visits - International.

The training programmes are proposed to be conducted through the various Training Institutes identified by the Commissioner of Municipal Administration in the annexure to this order.

3. The State Level Project Sanctioning Committee which met on 9.8.2006 under the Chairmanship of Chief Secretary has approved the proposal of the Commissioner of Municipal Administration in toto.

4. The Government have carefully examined the recommendation of State Level Project Sanctioning Committee. Accordingly sanction is accorded for the training programme listed out in Annexure to this G.O. at an estimated cost of Rs.537.30 lakhs, for the year 2006-2007 under Institutional Development Component of Tamil Nadu Urban Development Project-III.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT.

To
The Commissioner of Municipal Administration,Chennai-5.
The Accountant General,Chennai-18
The Accountant General,Chennai-9
The Pay and Accounts Officer (E), Chennai-5.
The Managing Director & Chief Executive Officer,
Tamil Nadu Urban Infrastructure Financial Services Limited, Chennai-17.
Copy to: The Finance (MAWS) Department, Chennai-9.
The Municipal Administration and Water Supply (OP-II)Department,
Chennai-9.

//Forwarded by Order//

(A. JAYALAKSHMI)
UNDER SECRETARY TO GOVERNMENT

ANNEXURE

Training Plan - 2006-07

a1. Orientation (Basic) Training Courses for Elected Representatives

Sl. No.	Training Programme	No. of Persons to be trained	No of Batches	Estimated cost Rs in lakhs	Method of Selection	Agency / Consultancy	Trainings to be Commenced	Duration	Target Groups
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
1	Orientation Training for the Chairpersons and Vice Chairpersons of the 152 Municipalities	304	12 batches (25 Persons per batch)	6.00	Single Source	TNIUS	Nov-06	2 Days	Chairpesons & Vice Chairpersons of 152 Municipalities
2	Orientation training for the Mayors and Councillors of the Corporations	250	10 batches (25 persons per batch)	5.00	Single Source	TNIUS	Nov-06	2 Days	Elected Representatives of 5 Corporations
3	Orientation Training for the Women Elected Representatives of ULBs	300	12 (25 persons per batch)	2.40	Single Source	TNIUS	Nov-06	1 Day	Women Elected Representatives of ULBs
4	Orientation Training for the Councillors of the Spl.Gr.& Selection Gr. Municipalities	1630	65 (25 persons per batch)	32.50	Single Source	TNIUS	Jan-07	2 Days	Councillors of the Special & Selection Grade Municipalities
5	Orientation Training for the Councillors of the Gr.I, II Municipalities	1821	73 (25 persons per batch)	36.50	Single Source	TNIUS	Jan-07	2 Days	Councillors of the Grade I & II Municipalities

6	Orientation Training for the Councillors of the Gr.III Municipalities	987	40 (25 persons per batch)	20.00	Single Source	TNIUS	Jan-07	2 Days	Councillors of the Grade III Municipalities
7	Basic concept of Accrual Based Accounting System to Elected Representatives	325	11 batches (30 persons per batch)	3.30	Single Source	TNIUS	Feb-07	1 Day	Chairpesons & Vice Chairpersons of 152 Municipalities, Chairpesons of Standing Committees in Corporations
8	Orientation Training Programme on preparation of CDPs for the Elected Representatives, Key Officials and Officials of RDMA	900	36 batches(25 Persons per batch)	18.00	QCBS	To be identified	December 2006	2 Days	Chairpesons & Vice Chairpersons of 152 Municipalities and Municipal Commissioners, Municipal Engineers, TPOs, RDMAs, REEs and APOs
9	Training for Chairpersons and Members of Committees in Corporations	200	8 (25 Persons per batch)	4.00	Single Source	TNIUS	January 2007	2 Days	Member of standing committee of Corporations
10	Training Programme on JNNURM	300	12 (25 persons per batch)	6.00	QCBS	To be identified	January 2007	2 Days	Chairpersons and Commissioners of ULBs
11	Human Resource Development Training Programme for Elected Representatives (Leadership, Communication skill, Motivation, Public Relations)	314	13 (25 persons per batch)	6.50	QCBS	To be identified	Feb.2007	2 Days	Chairpesons, Vice Chairpersons of 157 ULBs
	TA/DA for Elected Representatives for the above training items (Sl.No.1 to 11 above)			20.00					

	Sub total	**7331**		**160.20**					
b1. Basic / Foundation Courses - Officials :									
12	Training for Sanitary Workers	2000	80 (25 Persons per batch)	40.00	QBS	Agency tobe identified	Nov. 2006	2 days	Sanitary Officers, Sanitary Inspectors and Municipal Health Officers of ULBs
13	Training for work inspectors, plumbers, pump operators etc.	300	12 (25 persons per batch)	6.00	QBS	Agency tobe identified	Janu.2007	2 days	Officials of Engineering Wing in ULBs
14	Training on Operation of GIS Package	120	8 (15 persons per batch)	4.00	QCBS	Agency tobe identified	Janu.2007	2 days	Officials of CMA and RDMAs
15	Human Resource Development training for Commissioners and Key Officials and Officials of C.M.A and RDMA Offices (Personality development, Motivation, Leadership, Communication skills, Ethics, Team building, Change Management)	500	25 (20 persons per batch)	13.00	QCBS	Agency tobe identified	Feb.2007	3 days	Municipal Commissioners, Officials of RDMAs, Corporations and CMA

16	Human Resource Development training for Superintendents, Assistant, Technical Assistant of ULBs (Personality Development, Motivation, Ethics, TQM, Team Work)	330	13 (25 Persons per batch)	8.00	QCBS	Agency tobe identified	Mar-07	3 days	Superintendents / Managers, Assistants, of ULBs
17	Basic Training on Accrual Based Accounting System for officials of ULBs	330	13 (25 Persons per batch)	6.50	Single Source	TNIUS / AIM or Private consultant	Nov-06	5 days	Accountants, Assistants / Junior Assistants of ULBs
18	Training on Right to Information Act	200	8 (25 Persons per batch)	2.00	Single Source	AIM	Aug-06	1 day	Commissioners and Other key officials of CMA
19	Training on Building Plan and Lay out approvals in ULBs	100	4 (25 persons per batch)	2.00	Single Source	SAP, Anna University	Jan-07	2 Days	TPOs, TPIs
	Sub total	**3880**		**81.50**					

b2. Intermediate Level Training Courses for Officials									
20	Training on Public Health Issues for Municipal Health Officials, Medical Officers and Sanitary Officers	425	17 (25 Persons per batch)	10.20	QCBS	Agency to be identified	Dec-06	2 days	Medical Officers, Municipal Health Officers, Sanitary Officers and Sanitary Inspectors of ULBs

21	Transport and Traffic Management measures in urban areas	300	12 (25 Persons per batch)	6.00	QCBS	Agency to be identified	Jan.2007	2 days	Municipal Commissioners, Municipal Engineers, Town Planning Officers of ULBs
22	Training on TNUDF Loan / Grant Procedures	200	8 (25 Persons per batch)	4.00	In-House	TNUIFSL	November 2006	1 Day	Municipal Commissioners, Managers and Accountants of ULBs
23	Training on Data and Information requirement for Introduction of GIS	300	12 (25 Persons per batch)	6.00	QCBS	To be identified	Jan.2007	2 days	TPOs, TPIs, Programmers / Asst Programmers of ULBs
24	Training on Fleet Management	350	14 (25 persons per batch)	7.00	Single Source	NPC	Jan.2007	2 days	Officials of ULBs / RDMA / CMA
25	Training on quality control & maintanence of urban roads	180	6(30 Persons per batch)	3.00	Single source	Anna University	Aug 2006	2Days	Municipal Engineers
26	Training on Accrual Based Accounting System for non-accounting officials in ULBs	314	13 (25 persons per batch)	6.50	Single source	IFMR / NIFM	Dec-06	2 days	Municipal Commissioners, Municipal Engineers, TPOs and Sanitary / Health Officers of ULBs

27	Training on Management Information System	180	7 (25 Persons per batch)	4.20	QCBS	Agency to be identified	Jan-07	2 Days	Municipal Commissioners and Other key officials
28	Training on System Administration Windows 2003	120	8 (15 Persons per batch)	20.00	QCBS	Agency to be identified	Jan-07	5 Days	Programmers, Asst. Programmers of ULBs
29	Training on Visual Basic	120	8 (15 Persons per batch)	20.00	QCBS	Agency to be identified	Feb-07	2 Weeks	Programmers, Asst. Programmers of ULBs
30	Training on Accounting Software in ULBs	330	13 (25 persons per batch)	6.50	QCBS	Agency to be identified	Dec-06	5 Days	Superintendents, Managers, Accountants, Assistants / Junior Assistants of ULBs
	Sub total	**2819**		**93.40**					

b3. Advanced Level Special Training Courses for Officials									
31	Training on Urban Waste Management Issues in Waste recycling and Recovery	360	14 (25 Persons per batch)	12.60	QCBS	Agency to be identified	Nov-06	3 Days	Municipal Commissioners & Engineers
32	Training on Project estimation, management and auto cad for Municipal officials	360	14 (25 Persons per batch)	12.60	QCBS	Agency to be identified	Oct-06	3 Days	MEs / AEEs / Ees / TPOs of ULBs

33	Training on Municipal Bonds and Credit Risk Management	180	7 (25 Persons per batch)	3.50	QCBS	Agency to be identified	Feb.2007	I day	Municipal Commissioners and RDMAs
34	Training on Budget preparation for Officials and Elected Representatives	480	19 (25 Persons per batch)	9.50	Single Source	IFMR / NIFM/ ICAI	Jan-07	2 Days	Chairpersons, Municipal Commissioners and Managers of ULBs
35	Capsule Programme on Underground Sewage Schemes	100	5 (20 Persons per batch)	5.00	QBS	To be identified	Feb.2007	5 Days	Municipal Engineers
36	Capsule Programme on Water Supply System	100	5 (20 Persons per batch)	3.00	QBS	To be identified	Feb.2007	3 days	Municipal Engineers
37	Capsule Programme on Energy Audit	100	5 (20 Persons per batch)	3.00	QBS	To be identified	Mar-07	2 Days	Municipal Commissioners, Engineers
	Sub total	**1680**		**49.20**					
c1. Exposure Visits - Study Tour - National									

1	Thiruvananthapuram / Cochin - Community organisation - Kudumbashree	100	4 (25 persons per batch)	8.00	In-House			3 Days	Elected Representatives, Commissioners, APOs, Community Organizers and Officials of RDMA and O/o. CMA
2	Bangalore/Ahemedabad/ Hyderabad - e-Governance	100	4 (25 persons per batch)	8.00	In-House			4 Days	Elected Representatives, Commissioners, Programmers, APs, Officials of RDMA and O/o. CMA
3	Planning and Urban Management - Ahemedabad/ New Delhi/Chandigarh	100	4 (25 persons per batch)	10.00	In-House			4 Days	Elected Representatives, Commissioners, Municipal Engineers, TPOs, APs, Officials of RDMA and O/o. CMA
4	Energy Conservation - Bangalore/ Vijayawada	75	3 (25 persons per batch)	6.00	In-House			3 Days	Elected Representatives, Commissioners, Municipal Engineers, Officials of RDMA and O/o. CMA

5	Solid Waste Management- Pune/Surat/Mumbai	100	4 (25 persons per batch)	9.00	In-House			4 Days	Elected Representatives, Commissioners, Municipal Engineers, Sanitary / Health Officers, Officials of RDMA and O/o. CMA
6	Hill Town Management - Simla / Nainital	50	2 (25 persons per batch)	6.00	In-House			3 Days	Elected Representatives, Commissioners, Municipal Engineers, TPOs, Officials of RDMA and O/o. CMA
7	Water front develpoment & Urban forestry - Hyderabad/ Cochin /Goa /	75	3 (25 persons per batch)	6.00	In-House			3 Days	Elected Representatives, Commissioners, Municipal Engineers, TPOs, Officials of RDMA and O/o. CMA
8	Temple town management- Nasik / Varanasi / Allahabad /Haridwar	100	4 (25 persons per batch)	10.00	In-House			3 Days	Elected Representatives, Commissioners, Municipal Engineers, TPOs, Sanitary / Health Officers, Officials of RDMA and O/o. CMA
	Sub total	**700**		**63.00**					

c2. Exposure Visits - Study Tour - International									
1	Participation in short courses and visits on Urban Development Subjects	20		40.00		WBTI / IHS / ASCI / HSMI			Elected Representatives Officials of ULBs and O/o. CMA
	Sub total			**40.00**					
d. Seminars, Conferences, Workshops									

1	Organising Seminar / Workshops / Consultancy Services for training / Conferences and participation on various themes on Urban Management	400		20.00	In-house				Elected Representatives, Officials of ULBs, RDMAs and C.M.A
	Sub total			**20.00**					
e.	Certification Programme for Officials of ULBs	25		10.00		To be identified	Jan-07	13 weeks	Officials of ULBs
f.	Study on Training need Analysis			20.00	QCBS	To be identified			
	Total			**537.30**					

// TRUE COPY //

Sd. Xxxxx

Section Officer

சுருக்கம்

தமிழ்நாடு நகர்ப்புற மேம்பாட்டுத் திட்டம்–III–சேலம் மாநகராட்சி–திருமணிமுத்தாறு மேம்பாட்டுத் திட்டம் பகுதி II மற்றும் வெள்ளைக்குட்டை ஓடை மேம்பாட்டுத் திட்டம்–திருத்தியமைக்கப்பட்ட மதிப்பீட்டான ரூ.31.50 கோடி செலவில் மேற்கொள்ள நிர்வாக ஒப்புதல் – அனுமதித்து–ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல்(மாந2(1)துறை

அரசாணை நிலை) எண்.85 நாள். 06.09.2006

படிக்கப்பட்டவை:

1. அரசாணை (நிலை) எண்.54, நநிமகுவ நாள். 27.4.2000
2. சேலம் மாநகராட்சி ஆணையரின் கடித எண். இ1/4956/01 நாள்.28.7.2006
3. நகராட்சி நிர்வாக ஆணையரின் கடித எண்.37088/2006/மாநஅ1 நாள்.8.8.2006 மற்றும் 17.8.2006

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ஆணை:

முதலாவதாகப் படிக்கப்பட்ட அரசாணையில் சேலம் மாநகராட்சியில் பாயும் திருமணிமுத்தாறில் கழிவு நீர் கலப்பதை தடுக்கவும் ஆற்றின் சுற்றுப்புற பகுதிகளை அழகுபடுத்தவும் திருமணிமுத்தாறு பகுதி வளர்ச்சித் திட்டத்தின் கீழ் ஆற்றை மேம்படுத்துதல், ஆற்றின் கரைகளில் சாலை அமைத்தல் முதலான பணிகளை மேற்கொள்வதற்காக ரூ.5.40 கோடி செலவில் முதலாம் கட்ட திட்டத்திற்கு நிர்வாக அனுமதி வழங்கப்பட்டது. மேற்கண்ட பணி சேலம் மாநகராட்சி பொறியியல் பிரிவினாலும் அயற்பணியில் நியமிக்கப்பட்ட உதவி பொறியாளர்களாலும் 11வது நிதிக்குழுவின் மூலம் சேலம் மாநகராட்சிக்கு ஒதுக்கீடு செய்யப்பட்ட நிதியில் செய்து முடிக்கப்பட்டது என்று சேலம் மாநகராட்சி ஆணையர் தெரிவித்துள்ளார்.

2. மேலும் முதலாம் கட்டப் பணிகள் மூலம் 1.5 கி.மீ தூரத்திற்கான பணிகள் மட்டுமே நிறைவேற்றப்பட்டன என்றும் தற்போது இரண்டாம் கட்டமாக கீழ்க்கண்டவாறு பணிகள் மேற்கொள்ளப்படவுள்ளன என்றும் தெரிவித்துள்ளார்.

வ.எண்	பணி விபரம்	நீளம்
1.	திருமணி முத்தாறு	2.80 கி.மீ
2.	வெள்ளைக்குட்டை ஓடை	2.860 கி.மீ
3.	திருமணி முத்தாறைக் கடப்பதற்கான பாலங்கள்	3 பாலங்கள்

3. தமிழ்நாடு நகர்ப்புற கட்டமைப்பு நிதிச் சேவைகள் நிறுவனம் மேற்காணும் பணிகளுக்கான திட்ட அறிக்கையை தயாரிப்பதற்கு திருவாளார். முகேஷ் அசோசியேட் நிறுவனத்தை நியமித்தது என்றும் அந்நிறுவனம் பொதுப்பணித் துறையினரால் 2004–2005ல் நிர்ணயம் செய்யப்பட்ட விலை விபரப்படி ரூ.30.00 கோடிக்கு கீழ்க்கண்டவாறு திட்ட அறிக்கை சமர்ப்பித்துள்ளது என்றும் சேலம் மாநகராட்சி ஆணையர் தெரிவித்துள்ளார்.

ரூ.இலட்சங்களில்

திருமணிமுத்தாறு மேம்பாட்டுத் திட்டம்	1622.00

வெள்ளைக்குட்டை ஓடை மேம்பாட்டுத் திட்டம்	1378.00
மொத்தம்	**3000.00**

4. பொதுப்பணித் துறையினரால் 2005–06ல் நிர்ணயம் செய்யப்பட்ட விலைவிவரப்படி மேற்படி திட்ட அறிக்கை கீழ்க்கண்டவாறு திருத்தியமைக்கப்பட்டுள்ளது.

ரூ.இலட்சங்களில்

திருமணிமுத்தாறு மேம்பாட்டுத் திட்டம்	1685.00
வெள்ளைக்குட்டை ஓடை மேம்பாட்டுத் திட்டம்	1438.00
மொத்தம்	**3123.00**

அல்லது 31. 50 கோடி

5. மேற்கூறிய திட்டத்தில், திருமணிமுத்தாறு நதியை சீர் செய்யும் வெள்ளைக்குட்டை ஓடையின் இரு கரைகளிலும் கான்கிரீட் அமைக்கவும் ஆற்றின் நடுவே சிறு கால்வாய் அமைக்கவும் திட்டமிடப்பட்டுள்ளது என்றும் மேலும் ஆற்றின் மிக முக்கியமான மூன்று இடங்களில் பாலங்கள் கட்டுவதற்கு திட்டமிடப்பட்டுள்ளது என்றும் இம் மூன்று பாலங்கள் கட்டுவதற்கு மாவட்ட ஆட்சித் தலைவர் மற்றும் மாவட்ட போக்குவரத்துக் கண்காணிப்புக் குழு இசைவளித்துள்ளது என்றும் தெரிவித்துள்ளார்.

6. மேற்கூறிய பணிகளை மேற்கொள்வதால் சேலம் மாநகராட்சியில் உள்ள திருமணிமுத்தாறில் கழிவுநீர் கலப்பது தடுக்கப்படும் என்றும் பெருமழை பெய்யும் காலங்களில் ஆற்றுக்கு அருகிலுள்ள குடியிருப்புகளில் வெள்ள அபாயம் ஏற்படுவது தவிர்க்கப்படும் என்றும் அதே போன்று வெள்ளைக்குட்டை ஓடையை சீரமைப்பதாலும் பல நன்மைகள் ஏற்படும் என்றும் இதனால் அருகிலுள்ள அம்மாபேட்டை, பச்சப்பட்டி, கிச்சிப்பாளையம் ஆகிய ஊர்களும் பயனடையும் என்றும் சேலம் மாநகராட்சி ஆணையர் தெரிவித்துள்ளார்.

7. மேற்கூறிய திட்டத்திற்கு கீழ்க்கண்டவாறு நிதி ஆதாரம் வரையறுக்கப்பட்டுள்ளது என்றும் தெரிவித்துள்ளார்.

வ.எண்	நிதிப்பகிர்வு	ரூ.கோடிகளில்
1.	தமிழ்நாடு நகர்ப்புற கட்டமைப்பு நிதிச் சேவை நிறுவனம் கடன் (60%)	18.904
2.	தமிழ்நாடு நகர்ப்புற கட்டமைப்பு நிதிச் சேவை நிறுவனம் மானியம் (30%) GFI	9.45
3.	மாநகராட்சி நிதி 10%	3.15
	மொத்தம்	31.50

8. தமிழ்நாடு நகர்ப்புற கட்டமைப்பு நிதிச் சேவை நிறுவனத்தின் மேலாண்மை இயக்குநர் மற்றும் முதன்மை செயல் அலுவலர், 7.4.06 நாளிட்ட கடிதத்தில் மாநகராட்சியின் நிதி நிலையை ஆராய்ந்து மேற்படி திட்டத்திற்கு கடன் வழங்க இசைவளித்துள்ளதாக சேலம் மாநகராட்சி ஆணையர் தெரிவித்துள்ளார்.

9. மேற்படி திட்டத்தை, திருமணிமுத்தாறு சீரமைப்பு திட்டம்–I ஐ நிறைவேற்றிய சேலம் மாநகராட்சிப் பொறியியல் பிரிவு மற்றும் அயற்பணியில் நியமிக்கப்பட்ட பொதுப்பணித்துறை உதவி பொறியாளர்களைக் கொண்டு நிறைவேற்ற சேலம் மாநகராட்சி மாமன்றம் 30.12.2004 நாளிட்ட தீர்மானம் எண்.208ல் ஒப்புதல் அளித்துள்ளது என்றும் மேற்படி திட்டம் நிர்வாக ஒப்புதல் வழங்கப்பட்ட நாளிலிருந்து இரண்டாண்டுகளுக்குள் நிறைவேற்றப்படும் என்றும் சேலம் மாநகராட்சி மாமன்றம் தீர்மானம் எண்.86 நாள்.27.07.2006ல் இத்திட்டத்தை திருத்தியமைக்கப்பட்ட மதிப்பீட்டான ரூ.31.50 கோடி செலவில் மேற்கொள்ள தீர்மானம் நிறைவேற்றியுள்ளது என்றும் தெரிவித்துள்ள சேலம் மாநகராட்சி ஆணையர் திருமணிமுத்தாறு நதியை ரூ.31.50 கோடி செலவில் சீரமைக்க நிர்வாக ஒப்புதலளிக்குமாறு வேண்டியுள்ளார்.

10. மூன்றாவதாகப் படிக்கப்பட்ட கடிதத்தில் மேற்கூறிய சேலம் மாநகராட்சி ஆணையரின் செயற்குறிப்பை மேலனுப்பியுள்ள நகராட்சி நிர்வாக ஆணையர் மேற்படி திட்டம், 9.8.2006 அன்று நடைபெற்ற தமிழ்நாடு நகர்ப்புற மேம்பாட்டுத் திட்டம்–III-ன் கீழ் அமைக்கப்பட்டுள்ள மாநில அளவிலான திட்டக் குழுக் கூட்டத்தில் வைக்கப்பட்டு ஒப்புதலளிக்கப்பட்டு தீர்மானம் நிறைவேற்றப்பட்டுள்ளதாகவும் தெரிவித்து சேலம் மாநகராட்சி ஆணையரின் செயற்குறிப்பினை ஏற்று திருமணிமுத்தாறு நதியை திருத்தியமைக்கப்பட்ட மதிப்பீட்டான ரூ.31.50 கோடி செலவில் சீரமைக்க நிர்வாக ஒப்புதலளிக்குமாறு வேண்டியுள்ளார்.

11. மேற்கூறிய சூழலில் நகராட்சி நிர்வாக ஆணையரின் குறிப்பினை ஏற்று திருமணிமுத்தாறு நதியை திருத்தியமைக்கப்பட்ட மதிப்பீட்டான ரூ.31.50 கோடி செலவில் சீரமைக்க நிர்வாக அனுமதி கோரும் சேலம் மாநகராட்சி ஆணையரின் செயற்குறிப்பினை ஏற்று திருமணிமுத்தாறு மேம்பாட்டுத் திட்டம் – பகுதி – II மற்றும் வெள்ளைக்குட்டை ஓடை மேம்பாட்டுத் திட்டத்தினை ரூ.31.50 கோடி செலவில் மேற்கொள்வதற்கான நிர்வாக ஒப்புதலை அரசு இவண் வழங்கி ஆணையிடுகிறது.

(ஆளுநரின் ஆணைப்படி)

கே.தீனபந்து
அரசு செயலாளர்

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சென்னை–5
ஆணையர், சேலம் மாநகராட்சி, சேலம்
இயக்குநர், உள்ளாட்சி நிதித் தணிக்கை, சென்னை–108
நகல்: முதலமைச்சர் அலுவலகம், சென்னை–9
ஊரக வளர்ச்சி மற்றும் உள்ளாட்சித் துறை அமைச்சரின் சிறப்பு நேர்முக உதவியாளர், சென்னை–9
வேளாண்மைத் துறை அமைச்சரின் நேர்முக உதவியாளர், சென்னை–9
நிதித் (நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல்)துறை, சென்னை–9
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல்(வ/செ)துறை/அந–2)துறை, சென்னை–9

// ஆணைப்படி அனுப்பப்படுகிறது //

பிரிவு அலுவலர்

Abstract

Bus stand – Poonamallee Third Grade Municipality – Construction of Bus Stand at an estimated cost of Rs.200.00 lakhs – Administrative sanction orders – issued.

Municipal Administration and Water Supply (MAIV(2) Department

G.O.Ms.No.90 Dated: 11.9.2006
Read:

From the Commissioner of Municipal Administration letter ROC.No.52944/2006/p3, dated; 07.09.2006.

ORDER:

In his letter read above, the Commissioner of Municipal Administration has requested the Government to accord administrative sanction for the construction of bus stand in Poonamalle Third Grade Municipality at an estimated cost of Rs.200.00 lakhs under loan assistance from Tamil Nadu Urban infrastructure Financial Services Limitied as mentioned below:-

	(Rs. in Crores)
Own Fund	Rs.0.20
TNUIFSL Loan	Rs.1.12
Grant	Rs.0.68
Total	Rs.2.00

2. The Government have carefully examined the proposal of the Commissioner of Municipal Administration. They accord administrative sanction for the construction of existing bus stand at Poonamallee at an estimated cost of Rs.200.00 lakhs availling the funds from Tamil Nadu Urban Infrastructure Financial Services Limited mentioned in para 1 above, subject to the following conditions:-

a)	The Executive Officer should improve the collection efficiency during 2006-2007 to 90% to get the grant under GFI
b)	The permission from Chennai Metropolitan Development authority, RTA should be obtained.
c)	Possibility of getting funds under MLA CDS to reduce loan burden.
d)	The proposal shall be suitably modified after the report of consultancy is received.
e)	The whole project amount may be obtained as loan from the Financial Institutions.
f)	The works should commence only after pre auction of the

	75% of the proposed shops in the bus stand.

The Administrative sanction accorded above is also subject to appraisal of the project by the Tamil Nadu Urban Infrastructure Financial Services Limited.

//By order of the Governor//

K. Deenabandu,
Secretary to Government

To
The Commissioner of Municipal Administration, Chennai-5
The Executive Officer, Poonamallee 3rd Grade Municipality
(thro Commissioner of Municipal Administration, Chennai-5)
The Collector, Thiruvallure District,
copy to:- Senior Personal Assistant to Minister(RD&LA), Chennai-9
Municipal Administration and Water Supply(OPII) Department
SF/SC

//Forwarded by order//

SECTION OFFICER

ABSTRACT

Tamil Nadu Urban Development Project – Approved of Environmental and Social Framwork-Orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA II) DEPARTMENT

G.O. Ms. No.115 **Dated: 6.10.2006**

Read:

From the Managing director and Chief Executive Officer, TNUIFSL, letter No. HR/RG/ES/06-07, dated 20.7.2006.

ORDER:

The Urban Local Bodies in Tamil Nadu are implementing Urban Infrastructure Projects with financial assistance from the Tamil Nadu Urban Development Fund (TNUDF). It is the policy of the Government to promote environmentally sound, socially acceptable and commercially viable projects, which enhances the overall welfare of the people. Environmentally sound projects attempt to conserve natural resources, preserve bio diversity and ecological equilibrium, minimize release of polluting waste and integrate mechanisms to maintain and enhance environmental quality and project location, while socially accepted projects attempt to avoid or minimize displacement, ensure appropriate resettlement and rehabilitation of the project affected persons and address legitimate concerns of all relevant stakeholders.

2. In order to ensure that the projects funded by TNUDF meet the above criteria, Tamil Nadu Urban Infrastructure and Financial Services Limited has prepared an Environmental and Social Framework and has requested the Government to approve the framework.

3. The Government after careful consideration approves the Environmental and Social Framework annexed to this Government Order. The Government also direct that all the Urban Local Bodies and other departments implementing projects under Tamil Nadu Urban Development Project should follow the guidelines contained in the Framework.

4. This order issues with the concurrence of Finance Department vide its U.O No.3461/FS/P/06, dated 8.9.2006.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT

To,
The Managing Director & Chief Executive Officer,
Tamil Nadu Urban Infrastructure Financial Services Limited, Chennai-17.
The Secretary to Government, Highways Department, Chennai-9.
The Secretary to Government, Housing and Urban Development Department

Chennai-9.
The Commissioner of Municipal Administration, Chennai –5
The Member Secretary, Chennai Metropolitan Development Authority, Chennai-8
The Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai – 5.
The Managing Director, Chennai Metropolitan Water Supply and Sewerage Board, Chennai –2.

Copy to:
Team Task Leader, The World Bank, New Delhi.

//**forwarded by order**//

Section officer.

ABSTRACT

TNUDP-III – Grant Fund I – Release of Rs.50 crores for Capital Grants to the projects under TNUDP-III – Orders Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT

G.O.(D) No.29 DATED: 25.1.2007

READ:

1. G.O.Ms.No.55, Municipal Administration and Water Supply Department, dated 29.4.2005.
2. G.O.Ms.No.77, Municipal Administration and Water Supply Department, dated 3.6.2005.
3. G.O.(D)No.89, Municipal Administration and Water Supply Department, dated 15.3.2006.
4. From the Managing Director & Chief Executive Officer, TNUDF, Letter No.TNUDP-III/GF-I/2006, dated 19.1.2007.

ORDER:

In the G.O. first read above, the Government issued orders approving the implementation of TNUDP-III Project with World Bank assistance to the extent of US $ 300 million over a period of 5 years. In the G.O. second read above, the Government have accorded sanction for Capital Grant Component to Urban Local Bodies for an additional amount equivalent to US $ 46.50 million (approximately Rs.209 crores) under TNUDP-III into GF.I. In the G.O. third read above, the Government have accorded sanction for release of Rs.42.00 crores to GF-I for the year 2005-2006.

2. The Managing Director & Chief Executive Officer, Tamil Nadu Urban Development Fund in his letter fourth read above has stated that a sum of Rs.50.00 crores has been provided in the Revised Estimate for Financial Year 2006-2007. As the funds are required for disbursement as capital Grant to Urban Local Bodies for the projects under implementation, he has requested the orders of Government for the release of Rs.50.00 crores to GF.I.

3. The Government after careful examination, accept the proposal of Managing Director & Chief Executive Officer, TNUDF and sanction a sum of Rs.50.00 crores to GF.I for the year 2006-2007.

4. Necessary funds are provided in RBE 2006-2007 and the Commissioner of Municipal Administration in the capacity of Project Director, TNUDP-III is authorised to draw the amount of Rs.50.00 crores (Rupees Fifty crores only) sanctioned in para 3 above and disburse it to the Managing Director & Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited. The Managing Director and Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited is directed to sanction the grant to Urban Local Bodies from GF-I based on the guidelines and procedures ordered in the G.O. second read above.

5. The expenditure sanctioned in para 3 above shall be debited to

4217- Capital Outlay on Urban Development – 60. Other Urban Development Schemes – 800. Other Expenditure - Schemes in the Tenth Five Year Plan-II. State Plan – PA.

*Capital Grant Contribution to General Fund-I under Tamil Nadu Urban Development Project -III – 16. Major Works (D.P.Code 4217 60 800 PA 1605).

6. This order issues with the concurrence of Finance Department vide its U.O.No.4806/MAWS/2007, dated 24.1.2007.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration,Chennai-5.
The Managing Director & Chief Executive Officer, TNUIFSL, Chennai-17.
The Pay and Accounts Officer (East), Chennai-5.(2 copies).
The Accountant General, Chennai-18.
The Accountant General (Audit), Chennai-18.
The Resident Audit Officer, Chennai-9.
Copy to: The Finance (MAWS) Department, Chennai-9.
The Municipal Administration and Water Supply (Budget) Department, Chennai-9.
The Finance (BG.II) / Fin.(BC) Department, Chennai-9

-/Forwarded by Order/-

sd/.. xxxx
SECTION OFFICER

ABSTRACT

Tamil Nadu Urban Development Project-III - Assisted by World Bank - Release of Rs.23,32,00,000 (Rupees twenty three crores thirty two lakhs only) from the Budget Estimate for 2006-2007 - Orders - issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(D) NO.30 DATED: 25.1.2007

READ:

From the Commissioner of Municipal Administration, Letter Roc.No.47060/ 2005/WB4, dated 23.11.2006 and 18.1.2007.

ORDER:

The Commissioner of Municipal Administration in his letter read above has stated that the Government of Tamil Nadu have allotted a sum of Rs.27.00 crores in budget estimate for 2006-2007 for the implementation of TNUDP-III.

2. He has further stated that as on date no amount has been drawn from the budget allocation for the year 2006-2007, and that since the project has gained momentum funds are required for various activities. The Commissioner of Municipal Administration has requested to release sum of Rs.27.00 crores (Rupees twenty seven crores only) from the budget allocation for 2006-2007 and that he may be permitted to draw the amount from Pay and Accounts Officer (East) and deposit the amount in the Nationalized Bank.

3. The Government accept the proposal of the Commissioner of Municipal Administration and sanction an amount of Rs.23,32,00,000 (Rupees twenty three crores thirty two lakhs only) to TNUDP III from Budget Estimate for the year 2006-2007.

4.. The expenditure sanctioned in para 3 above shall be debited to the following head of account:-

"2217 – Urban Development – 01 State Capital Development 191. Assistance to Municipal Corporations – Schemes in the Tenth Five Year Plan II State Plan – PE. Tamil Nadu Urban Development Project III under the control of Commissioner of Municipal Administration 09. Grants – in – Aid. 03. Grants for specific schemes (DP Code 2217-01-191-PE-0937)."

5. The Commissioner of Municipal Administration in capacity of Project Director, TNUDP-III is authorised to draw the amount of Rs.23,32,00,000 (Rupees twenty three crores thirty two lakhs only) from the Pay and Accounts Officer (E) and to deposit the amount in a Nationalised Bank Branch

6. This order issues with the concurrence of Finance Department vide its U.O. No.4872/MAWS/2006, dated 24.1.2007.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,

SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration,Chennai-5.

The Managing Director & Chief Executive Officer, TNUIFSL,T.Nagar,Chennai-17.

The Pay and Accounts Officer (E), Chennai-5. (2 copies)

The Accountant General(Audit), Chennai-18.

The Resident Audit Officer, Chennai-9.

The Finance (MAWS) Department, Chennai-9.

The Municipal Administration and Water Supply (OP.II)Department, Chennai-9.

-/Forwarded by Order/-

SECTION OFFICER

ABSTRACT

TNUDP III - Underground Sewerage Scheme (UGSS) - Villupuram Municipality - Implementation of UGSS at an estimated cost of Rs.27.63 Crores to install and annual maintenance cost of Rs.46.50 lakhs – Administrative sanction – Accorded.

Municipal Administration & Water Supply [MA3 (2)] Department

G.O. (3D) No.4 Dated: 6.2.2007

Read:

From the Commissioner of Municipal Administration Letter Roc.No.65006/2003/UGSS1, Dated: 31.1.2007.

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ORDER :

The Government made a policy announcement of providing Under Ground Sewerage Scheme in all Urban Local Bodies in a phased manner and in all district headquarters towns. Villupuram is a District Headquarters Town. The Villupuram Municipal Council has resolved to take up an UGSS project for the Villupuram Town and entrusted the investigation works and preparation of Detailed Project Report (DPR) for the UGSS to a consultancy viz. M/s. Dalal Mott Mac Donald, Chennai appointed by TNUIFSL. The Consultant has prepared a DPR at an estimated cost of Rs.2763.00 lakhs to install and annual maintenance cost of Rs.46.50 lakhs. The TNUIFSL has prepared the financial appraisal. The Committee constituted by Government in G.O.Ms.No.541, Municipal Administration and Water Supply Department, Dated: 25.11.2000 for according Technical clearance has cleared the concept vide its minutes Dated: 29.7.2004.

2. The scheme is proposed to be implemented under TNUDP-III. The proposed financial tie up for the scheme is indicated below:-

	(Rs. in crores)
Grant Fund I	8.29
Local Body / Public contribution	7.58
TNUDP III Loan	11.76
Interest during construction	0.99
Total Project Cost	**28.62**

The following deposit and tariff rates are recommended by Tamilnadu Urban Infrastructure Financial Services Ltd. (TNUIFSL) for the scheme:-

Graded structure based on plinth area

Domestic:

Area in Sq. ft.	Tariff in Rs.	Deposit in Rs.
<500	65.00	3000.00
500 -1200	75.00	4500.00
1200-2400	85.00	6000.00
>2400	95.00	7000.00
Weighted Average	**69.00**	**3609.00**

Commercial:

Area in Sq. ft.	Tariff in Rs. / Month	Deposit in Rs.
Up to 500	130.00	6000.00
< 500-1200	225.00	13500.00
< 1200 – 2400	255.00	18000.00
> 2400	475.00	35000.00
Weighted Average	**248.00**	**16129.00**

4. The Commissioner of Municipal Administration has stated that the scheme will be implemented by Tamil Nadu Water Supply and Drainage Board following World Bank procurement norms, and requested the Government to accord administrative sanction for implementation of UGSS in Villupuram Municipality. He has further stated that the proposal will be placed in the ensuing 4th State Level Project Sanctioning Committee on 6.2.2007 for ratification.

5. The Government have carefully examined the request of the Commissioner of Municipal Administration and hereby, accord Administrative Sanction for implementation of UGSS Villupuram Municipality at an estimated cost of Rs.27.63 Crores (Rupees twenty seven crores and sixty three lakhs only) to install and Rs.46.50 lakhs (Rupees forty six lakhs and fifty thousand only) to maintain annually, and to go for financial assistance according to means of finances suggested by Tamilnadu Urban Infrastructure Financial Services Ltd. in addition to the deposits and tariffs suggested by Tamilnadu Urban Infrastructure Financial Services Ltd. in consultation with Commissioner of Municipal Administration and Urban Local Body subject to the approval of State Level Project Sanctioning Committee.

6. The approval of the Government is subject to the following conditions:-

- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and

- The Municipality should bear the shortfall if any, in the annual O&M cost and also the Interest During Construction and any other escalations in cost from its General Fund.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
Secretary to Government

To
The Commissioner of Municipal Administration, Chennai - 600 005.
The Commissioner, Villupuram Municipality, Villupuram.
The Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai-600 005

The Chief Executive Officer and Managing Director, TNUIFSL, Chennai - 600 017

The Director of Local Fund Audit, Kuralagam, Chennai - 600 108.

The Accountant General (Audit), Chennai – 600 018. (by name)
The Accountant General (Audit), Chennai – 600 018.
The Resident Audit Officer, O/o. Accountant General (CAB), Secretariat, Chennai – 600 009

Copy to

The Finance (MAWS) Department, Chennai - 600 009

The Municipal Administration and Water Supply (MA-II) Department, Chennai - 600 009

SF/SC.

// Forwarded / By Order //

Section Officer

சுருக்கம்

பேரூந்து நிலையம் – பழனி நகராட்சி – ரூ.660.00 இலட்சம் செலவிலான பழனி பேரூந்து நிலைய விரிவாக்கம் – திருத்திய நிர்வாக அனுமதி – ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நநி4) துறை

அரசாணை(ப) எண். 69 **நாள் 24. 02. 2007**

1. அரசாணை(ப) எண்.144, நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை, நாள் 9.2.2001.
2. அரசாணை(நிலை) எண்.63,வருவாய் துறை, நாள் 2.2.2007.
3. நகராட்சி நிர்வாக ஆணையர், கடிதம் எண்.8184/2007/P3, நாள் 21.2.07 (ம) 22.2.07.

ஆணை

பார்வை 1–ல் படிக்கப்பட்டட அரசாணையில் பழனி நகராட்சி வையாபுரி கண்மாய் புல எண்.83/1 ஏ1–ல் அமைந்துள்ள பேரூந்து நிலையத்தில் ரூ.520.00 இலட்சம் செலவில் விரிவாக்கம் செய்ய நிர்வாக அனுமதி அளித்து ஆணையிடப்பட்டது.

2. பார்வை 3–ல் படிக்கப்பட்ட கடிதத்தில் நகராட்சி நிர்வாக ஆணையர், பழனி நகராட்சி, வையாபுரி கண்மாயில் பேரூந்து நிலையம் விரிவாக்கம் செய்வதை எதிர்த்து வையாபுரி கண்மாய் விவசாய சங்கம் நீதி மன்றத்தில் தடையாணை பெற்றது என்றும், பின்னர் தடையாணை நீக்கப்பட்டு மேற்குறிப்பிட்ட நிலத்தினை பழனி நகராட்சிக்கு நில மாற்றம் செய்வதற்கு மாவட்ட ஆட்சியருக்கு கருத்துரு அனுப்பப்பட்டு பார்வை 2–ல் படிக்கப்பட்ட அரசாணையில் நிலமாற்றம் செய்து ஆணை வெளியிடப்பட்டுள்ளது என்றும், இடையில் ஏற்பட்ட விலை உயர்வு காரணமாக தற்போது இத்திட்டத்தின் மதிப்பீடு ரூ.660 இலட்சம் ஆக உயர்ந்துள்ளது என்றும் தெரிவித்து, எனவே பழனி நகராட்சி பேரூந்து நிலையத்தை ரூ.660 இலட்சம் செலவில் விரிவாக்கம் செய்ய திருத்திய நிர்வாக அனுமதி அளிக்கும்படி அரசை கோரியுள்ளார்.

3. நகராட்சி நிர்வாக ஆணையரின் செயற்குறிப்பை அரசு நன்கு ஆராய்ந்து, கீழ்க்கண்ட நிபந்தனைகளுடன் பழனி நகராட்சி பேரூந்து நிலையத்தை ரூ.660.00 இலட்சம் செலவில் விரிவாக்கம் செய்ய திருத்திய நிர்வாக அனுமதி அளித்து அவ்வாறே ஆணையிடுகிறது.

(1) இத்திட்டத்திற்கு அரசின் நிதி பங்களிப்பு எதுவுமில்லை.

(2) நகராட்சி, திருத்திய விரிவான திட்ட அறிக்கை தயார் செய்து, திட்டத்திற்கு தேவையான நிதியை நிதி நிறுவனங்களிடமிருந்து பெற நடவடிக்கை எடுக்க வேண்டும்.

(3) வையாபுரி குளத்தில் கட்டிடங்கள் கட்டுவது குறித்து நீதிமன்ற பேராணை மனு எண்.10737/92, நாள் 22.4.99–ல் உயர்நீதிமன்றம் தெரிவித்துள்ள நிபந்தனைகள் மற்றும் அரசாணை (நிலை)எண்.63, வருவாய்த்துறை, நாள் 2.2.2007–ல் தெரிவித்துள்ள நிபந்தனைகள் ஆகியவற்றை நிவர்த்தி செய்த பின்னரே பேரூந்து நிலைய கட்டுமானப் பணிகள் தொடங்கப்பட வேண்டும்.

(4) புதிய பேரூந்து நிலையத்தில் கட்டப்பட்டுள்ள கடைகளில் 75 சதவீதம் முன் ஏலம் விடப்பட வேண்டும், (நிலையான நிபந்தனை)

(5) புதிய பேரூந்து நிலையத்தில் பேரூந்து நிலைய கட்டணம், முன் கடைகளிலிருந்து கிடைக்கும் வாடகை ஆகியவற்றை கடனை திருப்பி செலுத்துவதற்கே பயன்படுத்தப்பட வேண்டும்.(நிலையான நிபந்தனை)

(6) நகர மன்றம் மற்றும் நகராட்சி ஆணையர் சொத்துவரி வசூல் மேம்பாடு செய்ய உரிய திட்டத்தை வகுத்து, அதன்படி செயல்பட வேண்டும்.(நிலையான நிபந்தனை)

(ஆளுநரின் ஆணைப்படி)

கே. தீனபந்து,
அரசுச் செயலாளர்.

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சென்னை–5.
ஆணையர், பழனி நகராட்சி (நகராட்சி நிர்வாக ஆணையர் வழியாக)
நகல்
அரசு செயலாளரின் நேர்முக செயலர்,
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை, சென்னை–9.
சிறப்பு நேர்முக உதவியாளர்
அமைச்சர் (ஊரக வளர்ச்சி மற்றும் உள்ளாட்சி)த்துறை.
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (அந2)துறை, சென்னை–9.
இ.கோ/உ.நகல்

// ஆணைப்படி அனுப்பப்படுகிறது //

பிரிவு அலுவலர்.

Abstract

TNUDP III – UGSS – Implementation of Under Ground Sewerage Schemes in Sankaran Koil, Gobichettipalayam, Paramakudi, Komarapalayam, Chinnamanur, Mettur, Rasipuram, Tenkasi and Sathyamangalam – Administrative Sanction – Accorded.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT

G.O.(3D)No.6 ***Dated: 02.03.2007***

Read:

1.	From the Commissioner of Municipal Administration letter No.
	a) Roc.No.32855/2004/UGSS-2 dated:12.02.2007
	b) Roc.No.50617/2004/UGSS-2 dated:12.02.2007
	c) Roc.No.32858/2004/UGSS-2 dated:12.02.2007
	d) Roc.No.49901/2004/UGSS-2 dated:12.02.2007
	e) Roc.No.24067/2006/UGSS-2 dated:12.02.2007
	f) Roc.No.47107/2006/UGSS-2 dated:12.02.2007
	g) Roc.No.31662/2004/UGSS-2 dated:12.02.2007
	h) Roc.No.42834/2005/UGSS-2 dated:12.02.2007
	i) Roc.No.24067/2006/UGSS-2 dated:12.02.2007

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ORDER:

The Government made a policy announcement during the last budget session of the legislative assembly for providing Under Ground Sewerage Scheme in all the municipal Towns of the State during the next five years which include the following 9 Municipalities:-

1) Sankarankoil
2) Gobichettipalayam
3) Paramakudi
4) Komarapalayam
5) Chinnamanur
6) Mettur
7) Rasipuram
8) Tenkasi
9) Sathyamangalam

The respective Municipal Councils have resolved to take up on UGSS Project to their Municipalities.

2. The scheme is proposed to be implemented under TNUDP III with a financial tie up, Financial viability and Sustainability as indicated below respectively:-

TABLE-I

FINANCIAL TIE-UP

Name of the Municipality	Grant Fund I (Rs. in Crores)	Local Body Contribution and Public Contribution (Rs.in Crores)	TNUDP III Loan (Rs. in Crores)	Additional Grant sought for (Rs. in Crores)	Interest during construction (Rs. in Crores)	Total Project (Rs. in Crores)	Annual Maintenance cost (Rs. in lakhs)
Sankaran Koil	6.29	5.11	9.58	nil	0.20	21.18	40.00
Gobichettipalayam	6.50	6.16	5.40	3.59	0.23	21.88	62.00
Paramakudi	9.75	9.75	12.98	nil	0.55	33.03	65.00
Komarapalayam	4.38	4.58	5.64	nil	0.12	14.72	79.50
Chinnamanur	3.00	4.04	2.99	nil	0.13	10.16	40.00
Mettur	7.45	5.93	4.00	7.46	0.17	25.01	77.60
Rasipuram	4.87	5.05	6.31	nil	0.27	16.50	30.97
Tenkasi	7.90	8.68	9.76	nil	0.20	26.54	45.81
Sathyamangalam	3.61	3.36	2.65	2.41	0.11	12.14	35.54

The following deposit and tariff rates are recommended by Tamilnadu Urban Infrastructure Financial Services Ltd for the scheme:-

TABLE II

FINANCIAL VIABILITY AND SUSTAINABILITY

Name of the Municipality	Average Deposit		Average Tariff	
	Domestic (In Rupees)	Non – Domestic (In Rupees)	Domestic (In Rupees) Per month	Non-Domestic (In Rupees)
Sankaran Koil	3,915.56	10,217.53	88.31	234.65
Gobichettipalayam	5,886.04	17,036.98	83.86	238.45
Paramakudi	4,810.68	9,251.49	76.41	156.85
Komarapalayam	3,839.00	13,003.00	96.79	314.46
Chinnamanur	4,319.00	12,333.00	62.75	171.20
Mettur	5,547.00	11,634.00	88.00	211.00
Rasipuram	5,307.00	10,301.00	73.00	144.00
Tenkasi	4,970.00	10,982.00	89.40	199.65
Sathyamangalam	5,398.14	12,958.55	73.98	175.08

3. The Commissioner of Municipal Administration has stated that the scheme will be implemented by Tamil Nadu Water Supply and Drainage Board following World Bank procurement norms. The State Level Project Sanctioning Committee has approved the proposal vide in its minutes dated 6.2.2007.

4. The Government have carefully examined the proposal of Commissioner of Municipal Administration and recommendation of the State Level Project Sanctioning Committee and accord administrative sanction for the implementation of UGSS for Sankaran Koil, Gobichettipalayam,

Paramakudi, Komarapalayam, Chinnamanur, Mettur, Rasipuram, Tenkasi and Sathyamangalam for the estimated cost along with annual maintenance cost as shown in the table I of para 2 above and to go for financial assistance according to means of finances suggested by TNUIFSL in addition to the deposits and tariffs suggested by TNUIFSL in consultation with CMA and the Urban Local Bodies.

5. The approval of the Government is subject to the following conditions:-

- The Municipalities should pass necessary resolution regarding adoption of the funding pattern and tariff and deposit structure suggested by the TNUIFSL,
- If costs change due to choice of technology, the financial viability has to be re looked at by TNUIFSL,
- The project must be completed within the sanctioned amount. If it exceeds, the Commissioner of Municipal Administration should obtain revised Administrative Sanction by placing the proposal before the SLPSC with the revised resolution wherever necessary;
- The tariff and deposit structure would be decided by the Municipality and the lending institution concerned while finalizing the loan grant component of the project; and
- The Municipality should bear the shortfall if any in the annual O&M cost and also the interest during construction and any other escalations in cost from its General Fund.

/BY ORDER OF THE GOVERNOR/

K.DEENABANDU
SECRETARY TO GOERNMENT

To
The Commissioner of Municipal Administration, Chepauk, Chennai-5
The Managing Director, TWAD Board, Chennai-5.
The Chief Executive Officer and Managing Director, TNUIFSL,
Chennai- 600 017.
The Commissioners of Sankaran Koil, Gobichettipalayam, Paramakudi, Komarapalayam, Chinnamanur, Mettur, Rasipuram, Tenkasi and Sathyamangalam Municipalities.
The Director of Local Fund Audit, Kuralagam, Chennai-600 108.
The Accountant General, Chennai-18
The Accountant General (Audit), Chennai-18
The Resident Audit Officer, Chennai-600 009.
The Finance(MA&WS) Department, Chennai-600 009.
The Municipal Administration and Water Supply(MA II) Department,
Chennai-600 009.
SF/SC

//Forwarded /By Order//

Section Officer

சுருக்கம்

பேரூந்து நிலையம் – ஒசூர் நகராட்சி – ரூ.689.79 இலட்சம் செலவில் பேரூந்து நிலையம் அபிவிருத்திப் பணிகள் – நிர்வாக அனுமதி அளித்து ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நநி4)துறை

அரசாணை(ப)எண்.82 நாள்:6.3.2007

பார்வை:

நகராட்சி நிர்வாக ஆணையர், Roc.எண்.35368/2006/P3, நாள் 12.2.2007.

ஆணை:

பார்வையில் படிக்கப்பட்ட கடிதத்தில், நகராட்சி நிர்வாக ஆணையர், ஒசூர் நகராட்சி பேரூந்து நிலையத்தை ரூ.689.79 இலட்சம் செலவில் அபிவிருத்தி செய்ய நிர்வாக அனுமதி அளிக்கும்படி அரசை கோரியுள்ளார்.

2. நகராட்சி நிர்வாக ஆணையரின் செயற்குறிப்பை அரசு நன்கு பரிசீலனை செய்து, அபிவிருத்தி செய்யப்படவுள்ள பேரூந்து நிலையத்தில் கட்டப்படவுள்ள கடைகளில் 75ரூ முன் ஏலம் விடப்படவேண்டும் என்ற நிபந்தனையுடன், ஒசூர் நகராட்சி பேரூந்து நிலையத்தை ரூ.689.79 இலட்சம் செலவில் அபிவிருத்தி செய்ய நிர்வாக அனுமதி அளித்து அவ்வாறே ஆணையிடுகிறது.

(ஆளுநரின் ஆணைப்படி)

கே.தீனபந்து,
அரசு செயலாளர்.

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சென்னை–5
நகராட்சி ஆணையர்,
ஒசூர் நகராட்சி,(நகராட்சி நிர்வாக ஆணையர் மூலமாக)
நகல்:
ஊரக வளர்ச்சி (ம) உள்ளாட்சித் துறை அமைச்சரின்
சிறப்பு நேர்முக உதவியாளர், சென்னை–9.
அரசு செயலாளரின் நேர்முக உதவியாளர்,
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை, சென்னை–9.
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (அந2) துறை, சென்னை–9.

// ஆணைப்படி/ அனுப்பப்படுகிறது//

பிரிவு அலுவலர்.

சுருக்கம்

தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம்3 – பாதாள சாக்கடைத் திட்டம் – திருவள்ளூர் மற்றும் பெரம்பலூர் ஆகிய இரண்டு நகராட்சிகளில் பாதாள சாக்கடைத் திட்டத்தினை அமுல்படுத்த நிர்வாக அனுமதி அளித்து ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நநி5) துறை

அரசாணை(3டி) எண்.9 நாள்: 18.4.2007

படிக்க:

நகராட்சி நிர்வாக ஆணையரின் கடித Roc.எண்.2777/2004/UGSS1 மற்றும் Roc.எண்.2764/2004/UGSS1 நாள்:5.4.2007

ஆணை:

திருவள்ளூர் மற்றும் பெரம்பலூர் ஆகிய இரண்டு நகராட்சிகளில் வரும் 2007–2008 நிதியாண்டிற்குள் பாதாள சாக்கடைத் திட்டத்தினை அமைத்திட கடந்த தமிழ்நாடு சட்டமன்றப் பேரவையின் வரவு செலவு கூட்டத்தொடரில் அரசு குறிப்பான ஒப்பிய பொறுப்பு அளித்துள்ளது(Specific Commitment) அதனடிப்படையில் திருவள்ளூர் மற்றும் பெரம்பலூர் ஆகிய இரண்டு நகராட்சிகளில் பாதாள சாக்கடைத் திட்டத்தினை அமுல்படுத்த நகராட்சி நிர்வாக ஆணையர் தனது கருத்துருவினை மேலே படிக்கப்பட்ட கடிதங்களில் அரசிற்கு அனுப்பி வைத்துள்ளார். இதற்கு அந்தந்த நகராட்சிகளின் நகர்மன்றங்களும் ஒப்புதல் அளித்துள்ளது.

2. இத்திட்டமானது தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம் 3ன் கீழ் கீழ்க்கண்ட நிதி பங்கீடு, இயக்கம் மற்றும் பராமரிப்பு கட்டண வீதம் ஆகியவற்றின் அடிப்படையில் செயல்படுத்த உத்தேசிக்கப்பட்டுள்ளது.

அட்டவணை –1
நிதி பங்கீடு மற்றும் பராமரிப்பு

நகராட்சியின் பெயர்	மானியம் (ரூகோடியில்)	உள்ளாட்சி மற்றும் பயனாளிகளின் பங்கீடு(ரூ கோடியில்)	த.நா.நவ நி.3ன் கடன் தொகை (ரூ.கோடியில்)	கூடுதல் மானியம் (ரூ, கோடியில்)	கட்டுமானத்தின் போது வட்டிவீதம் (ரூ கோடியில்)	மொத்த திட்ட மதிப்பீடு (ரூ.கோடியில்)	வருடாந்திர பராமரிப்புக் கட்டணம் (ரூ.இலட்சத்தில்)
திருவள்ளூர்	10.00	6.37	7.39	11.00	0.63	35.39	80.00
பெரம்பலூர்	6.73	5.37	10.32	.....	0.96	23.38	38.50

அட்டவணை –2
கட்டண வீதம்

நகராட்சியின் பெயர்	சராசரி வைப்புத்தொகை		சராசரி கட்டணவீதம்	
	வீட்டு உபயோகம் (ரூ)	வீட்டு உபயோக மல்லாத(ரூ)	வீட்டு உபயோகம் (ரூ) (ஒரு மாதத் திற்கு)	வீட்டு உபயோக மல்லாத(ரூ)
திருவள்ளூர்	5,793.04	24,402.79	108.42	427.68
பெரம்பலூர்	3,881.88	13,146.82	85.26	540.60

3. இத்திட்டமானது தமிழ்நாடு குடிநீர் வடிகால் வாரியத்தால் உலக வங்கி திட்டவிதிகளின்படி செயல்படுத்தப்படும் என்றும், அதற்கு மாநில அளவிலான திட்ட ஒப்பளிப்புக்குழுவிற்கு சமர்ப்பிக்கப்பட்ட குறிப்பின் அடிப்படையில் 30.3.2007 நாளைய கூட்டத் தொடரில் ஒப்புதல் அளித்துள்ளது என்றும் நகராட்சி நிர்வாக ஆணையர் தெரிவித்து அரசின் அனுமதி வேண்டி தனது கருத்துருவினை அனுப்பிவைத்துள்ளார்.

4. நகராட்சி நிர்வாக ஆணையரது கருத்துரு மற்றும் மாநில அளவிலான ஒப்பளிப்பு குழுவின் பரிந்துரை ஆகியவற்றை அரசு கவனமுடன் பரிசீலனை செய்தது. அதனடிப்படையில் திருவள்ளூர் மற்றும் பெரம்பலூர் ஆகிய இரண்டு நகராட்சிகளுக்கு மேலே பத்தி 2ல் உள்ள அட்டவணை 1ல் உள்ள நிதிப்பங்கீடு, பராமரிப்புத் தொகை மற்றும் அட்டவனை 2ல் உள்ள கட்டணவீத அடிப்படையில் பாதாள சாக்கடைத் திட்டத்தினை அமுல்படுத்த கீழ்க்கண்ட நிபந்தனைகளுக்கு உட்பட்டு அனுமதி அளித்து அரசு ஆணையிடுகிறது.

- தமிழ்நாடு நகர்ப்புற உள் கட்டமைப்பு நிதி சேவைகள் நிறுவனத்தால்(TNUIFSL) பரிந்துரைக்கப்பட்ட நிதி வழங்கும் வீதம், கட்டணம் மற்றும் வைப்புத்தொகை ஆகியவற்றை ஏற்பது குறித்து தேவையான தீர்மானங்கள் அந்தந்த நகராட்சிகளால் நிறைவேற்றப்பட வேண்டும்.

- (பெரும்பாலான கருத்துருக்களில்) கழிவு நீர் சுத்திகரிப்பு நிலையம் அமைக்க தொழில்நுட்ப வகைப்பாடு(Technical Type) முடிவு செய்யப்படாத நிலையில் அதனை முடிவு செய்யும் போது அத்தொகை அதிகப்படுமானாலும், தொழில்நுட்ப மாறுபாட்டால் இயக்கம் மற்றும் பராமரிப்பு கட்டண விகிதத்தில் மாறுதல் ஏற்படுமானாலும், அதற்கு தமிழ்நாடு நகர்ப்புற உள்கட்டமைப்பு நிதி சேவை நிறுவனத்தால் மறு பரிசீலனை செய்யப்பட வேண்டும்.

- இவ்வாறு பரிந்துரைக்கப்பட்ட திட்டத்திற்கான கடன் மானிய தொகையினை இறுதியாக்கம் செய்யும் போது கட்டணவிகிதம் மற்றும் வைப்புத்தொகை தொடர்பான வகைப்பாடு ஏற்பது குறித்தும் நகராட்சி மற்றும் கடன் வழங்கும் நிறுவனமும் முடிவெடுக்க வேண்டும்.

- மேற்காணும் திட்டத்திற்கான மாற்று தீர்மானங்கள் அந்தந்த நகராட்சியால் தேவைப்படும் இனங்களில் நிறைவேற்றப்பட்டு அதனை நகராட்சி நிர்வாக ஆணையர் மாநில அளவிலான திட்ட ஒப்பளிப்புக்குழுவின் முன் வைத்து திருத்திய நிர்வாக அனுமதியினைப் பெறவேண்டும்.

- செயலாக்கம் மற்றும் பராமரிப்பு ஆண்டு செலவினம் மற்றும் கட்டுமான காலத்தில் ஏற்படும் வட்டி உயர்வு, ஏனைய விலைவாசி உயர்வு ஆகியவற்றால்

ஏற்படும் பற்றாக்குறையினை அந்தந்த நகராட்சிகளே தங்களது பொது நிதியிலிருந்து ஏற்றுக் கொள்ள வேண்டும்.(Standard condition).

/ஆளுநரின் ஆணைப்படி/

கே. தீனபந்து
அரசுச்செயலாளர்.

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சென்னை–5.
மேலாண்மை இயக்குநர், தமிழ்நாடு குடிநீர் வடிகால் வாரியம், சென்னை–5
முதன்மை நிர்வாக அலுவலர்(ம)மேலாண்மை இயக்குநர், தமிழ்நாடு நகர்ப்புற உள் கட்டமைப்பு நிதி சேவைகள் நிறுவனம், சென்னை–17
ஆணையர் திருவள்ளூர் மற்றும் பெரம்பலூர் நகராட்சிகள்(நகராட்சி நிர்வாக ஆணையர் வழியாக)
உள்ளாட்சி நிதித்தணிக்கை இயக்குநர், சென்னை–108.
மாநில கணக்காயர், சென்னை–18
மாநில கணக்காயர்(ஆய்வு) சென்னை–18.
நிதித்துறை, சென்னை–9
நகராட்சி நிர்வாகம்(ம) குடிநீர் வழங்கல்(நநி2)துறை, சென்னை–9
இகோ/உதிரிநகல்

/ஆணைப்படி அனுப்பப்படுகிறது/

பிரிவு அலுவலர்

சுருக்கம்

பணியமைப்பு – மூன்றாம் நிலை நகராட்சி – பெரம்பலூர் நகராட்சி – 50 புள்ளி விவரக் குறிப்பாளர் (Data Entry Operator) பணியிடங்களை தோற்றுவித்தல் – ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (ந.ப.1) துறை

அரசாணை (நிலை) எண்.57 **நாள். 30.4.2007.**

படிக்கப்பட்டது:

1. நகராட்சி நிர்வாக ஆணையர், சேப்பாக்கம், சென்னை –5 அவர்களின் கடிதம் ந.க.எண். 3949/2007/IT.1 நாள் 13.02.2007.
2. மாநில திட்ட ஒப்பளிப்பு குழுவின் 06.02.2007 அன்று நடந்த கூட்டத்தின் நிகழ்ச்சி நிரல் எண்.15.
3. மாநில திட்ட ஒப்பளிப்பு குழுவின் 06.02.2007 அன்று நடைபெற்ற கூட்ட நடவடிக்கை குறிப்புகள்.

ஆணை.

1. மாநிலத்திலுள்ள முந்தைய 50 பேரூராட்சிகள், மூன்றாம் நிலை நகராட்சிகளாக உயர்த்தப்பட்டு நகராட்சி நிர்வாக ஆணையர் அவர்களின் கட்டுப்பாட்டின்கீழ் கொண்டு வரப்பட்டது. இவற்றுள் பெரம்பலூர் மூன்றாம் நிலை நகராட்சி அரசாணை (நிலை) எண்.136, நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை, நாள் 15.11.2006–ல் இரண்டாம் நிலை நகராட்சியாக உயர்த்தப்பட்டது. 49 மூன்றாம் நிலை நகராட்சி மற்றும் பெரம்பலூர் இரண்டாம் நிலை நகராட்சிகளில் கணினி மற்றும் மென்பொருட்கள் வாங்கப்பட்டுள்ளது. இந்நகராட்சிகளில் மின்னணு மேலாண்மையைச் செயல்படுத்த 50 புள்ளி விவரக் குறிப்பாளர் பணியிடங்கள் தோற்றுவிக்க நகராட்சி நிர்வாக ஆணையர் அவர்கள் மாநில திட்ட ஒப்பளிப்புக் குழுவிற்கு பரிந்துரை செய்தார்.

2. 06.02.2007 அன்று தலைமைச் செயலர் தலைமையில் செயலர், நிதித் துறை, செயலர், நகராட்சி நிர்வாக மற்றும் குடிநீர் வழங்கல் துறை, நகராட்சி நிர்வாக ஆணையர் மற்றும் சில அதிகாரிகள் கலந்து கொண்ட மாநில அளவிலான திட்ட ஒப்பளிப்பு குழு கூட்டத்தில் (State Level Project Sanctioning Committee) 50 மூன்றாம் நிலை நகராட்சிகளில் 50 புள்ளி விவரக் குறிப்பாளர் பணியிடங்களை ரூ.3200–85–4900 என்ற சம்பள விகிதத்தில் தோற்றுவிப்பதற்கு ஒப்புதல் வழங்கப்பட்டுள்ளது. இப்பணியிடங்களை தோற்றுவிப்பதனால் ஏற்படும் தொடர் இன செலவு (recurring expenditure) ஆண்டொன்றுக்கு ரூ. 48.85 இலட்சம் என மதிப்பிடப்பட்டுள்ளது. முதல் ஆண்டிற்கான செலவினத்தை தமிழ்நாடு நகர்ப்புற மேம்பாட்டுத் திட்டம்– III நிதியிலிருந்து வழங்கவும், பின்பு ஏற்படும் செலவினத்தை நிதிப்பகிர்விலுருந்து (Devolution Fund) சரி செய்து கொள்ளவும் முடிவெடுக்கப்பட்டுள்ளது. எனவே, மிண்ணனு மேலாண்மையைச் செயலாக்கிட பெரம்பலூர் இரண்டாம் நிலை நகராட்சி (இது முன்னர் மூன்றாம் நிலை நகராட்சியாக இருந்தது) உட்பட அனைத்து மூன்றாம் நிலை நகராட்சிகளுக்கும் 50 புள்ளி விவரக் குறிப்பாளர் பணியிடங்களை தோற்றுவிக்க நகராட்சி நிர்வாக ஆணையர் அரசைக் கேட்டுக் கொண்டுள்ளார்.

3. நகராட்சி நிர்வாக ஆணையர் அவர்களின் கருத்துருவின் மீதான மாநில அளவிலான திட்ட ஒப்பளிப்புக் குழுவின் பரிந்துரையினை அரசு ஏற்று, 49 மூன்றாம் நிலை நகராட்சிகள் மற்றும்

பெரம்பலூர் இரண்டாம் நிலை நகராட்சி ஆகிய 50 நகர்ப்புற உள்ளாட்சி அமைப்புகளுக்கும் 50 புள்ளி விவரக்குறிப்பாளர் பணியிடங்களை (Data Entry Operator) ரூ.3200–85–4900 என்ற ஊதிய விகிதத்தில் தோற்றுவிக்க ஆணையிடுகிறது. மேலும், இதற்காகும் அனைத்து செலவினங்களையும் பணியிடம் நிரப்பப்பட்டதிலிருந்து முதல் வருடம் தமிழ்நாடு நகர்ப்புற மேம்பாட்டுத் திட்டம்–III நிதியிலிருந்து வழங்குவதற்கும் பின்னர் ஏற்படும் செலவினத்தை நிதிப்பகிர்விலிருந்து (Devolution Fund) சரி செய்து கொள்ளலாம் எனவும் அரசு ஆணையிடுகிறது.

(ஆளுநரின் ஆணைப்படி)

கே.தீனபந்து
அரசுச் செயலாளர்

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சேப்பாக்கம், சென்னை–600 005.
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (அநமு.2) துறை, சென்னை–9.

நகல்:–
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல்(பேரூ.1) துறை, சென்னை–9.
இருப்பு கோப்பு/ உதிரி நகல்

//ஆணைப்படி அனுப்பப்படுகிறது//

பிரிவு அலுவலர்

சுருக்கம்

தமிழ்நாடு நகர்ப்புற வளர்ச்சி திட்டம்–III –உலக வங்கியின் உதவியுடன் செயல்படுத்தப்படும் தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டத்தின் கீழ் திட்டங்களை செயல்படுத்துதல் – நகராட்சி நிர்வாக ஆணையர் அலுவலகம் மற்றும் மண்டல இயக்குநர்கள் அலுவலகம் – கூடுதல் பணியிடங்கள் தோற்றுவித்து ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நு.நி.2) துறை

அரசாணை (நிலை) எண்.86 **நாள். 18.06..2007.**

படிக்கப்பட்டது:

1. அரசாணை(நிலை) எண்.89, நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நுநி.2) துறை, நாள்.17.6.2005.
2. அரசாணை(ப) எண்.415, நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை, நாள்.25.10.2005.
3. அரசாணை(ப) எண்.355, நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை, நாள்.04.09.2006.
3. நகராட்சி நிர்வாக ஆணையரின் கடிதம் எண்.76054/2006/WB-I, நாள்.18.2.2007.

ஆணை

முதலாவதாக படிக்கப்பட்ட அரசாணையில், தமிழ்நாடு நகர்ப்புற வளர்ச்சி திட்டத்தின் கீழ் உலக வங்கி உதவியுடன் திட்டங்களை செயல்படுத்திட சில பணியிடங்களை தோற்றுவிக்க அரசானது ஒப்புதல் வழங்கியுள்ளது.

2. நான்காவதாக படிக்கப்பட்ட தனது கடிதத்தில் நகராட்சி நிர்வாக ஆணையர் தமிழ்நாடு நகர்ப்புற வளர்ச்சி திட்டம் –III–ன் கீழ் நகர்ப்புற முதலீட்டுக் கூறின்கீழ் உள்ள திட்டங்களான பாதாள சாக்கடைத் திட்டம், குடிநீர் வழங்கும் திட்டம், சாலைப்பணிகள் ஆகியவை அதிக எண்ணிக்கையில் செயல்படுத்தப்படுவதால் பணி நிலை பெருகியுள்ளது என்றும், சுருக்கமாக திட்டம் செயற்பரப்பு அதிக முதலீட்டுடன் அதிகரித்துள்ளது என்றும் தெரிவித்துள்ளார். மேலும் உலக வங்கியின் 2வது துாதுக்குழு நகராட்சி நிர்வாக ஆணையர் அலுவலகம் மற்றும் நகராட்சி நிர்வாக மண்டல இயக்குநர் அலுவலகம் ஆகியவற்றை மேம்படுத்த வேண்டியதன் அவசியத்தை வலியுறுத்தியுள்ளது எனவும், மேலும் புதிதாக விரிவாக்கம் செய்யப்பட்டுள்ள திட்டத்தின் கீழ் நகர்ப்புற உள்ளாட்சி அமைப்புகளுக்கான தொழில்நுட்ப வடிவமைப்புகளை ஆய்வு செய்து ஒப்புதல் வழங்குவதற்கான கூடுதல் தொழில்நுட்ப பணியிடங்கள் நகராட்சி நிர்வாக ஆணையர் அலுவலகத்திற்கு தேவையாக உள்ளது என்றும் தெரிவித்துள்ளார். மேலும் இரண்டாவது மற்றும் மூன்றாவதாக படிக்கப்பட்ட அரசாணைகளில் அரசு பல்வேறு பயிற்சி திட்டங்களுக்கு ஒப்புதல் அளித்து அப்பயிற்சி திட்டங்கள் வெவ்வேறு நிலைகளில் செயல்பாட்டில் உள்ளன என்றும், தற்பொழுது நகராட்சி நிர்வாக ஆணையர் அலுவலகத்தில் பயிற்சி பிரிவினை மேம்படுத்த வேண்டியது அவசியமாகும் என்றும் தெரிவித்து, மேற்படி காரணங்களின் பேரில் நகராட்சி நிர்வாக ஆணையர் அலுவலகம் மற்றும் மண்டல இயக்குநர் அலுவலகத்தில் கூடுதல் பணியிடங்கள் உருவாக்கிட வேண்டியது அவசியம் என்றும் மேலும் 6.2.2007ல் நடைபெற்ற மாநில அளவிலான திட்ட ஒப்புதல் குழு கூட்டத்தில் பின்வரும்

பதவிகளை நகராட்சி நிர்வாக ஆணையர் அலுவலகம் மற்றும் மண்டல இயக்குநர் அலுவலகம் ஆகியவற்றில் உருவாக்கிட ஒப்புதல் பெறப்பட்டுள்ளது என்றும் தெரிவித்துள்ளார்:–

வ. எண்.	**பதவிகளின் பெயர்**	**சம்பள விகிதம்**	**பதவிகளின் எண்ணிக்கை**
	நகராட்சி நிர்வாக ஆணையர் அலுவலகம்		
1.	செயற்பொறியாளர்	10000 –325 –15200	1 (ஒன்று)
2.	உதவி செயற்பொறியாளர்	8000 – 275 –13500	2 (இரண்டு)
3.	உதவி பொறியாளர்	6500 – 175 – 11100	2 (இரண்டு)
4.	முதநிலை வரைவாளர்	6500 – 175 – 11100	1 (ஒன்று)
5.	கண்காணிப்பாளர்	5700 – 175 – 9200	1 (ஒன்று)
6.	உதவியாளர்	4000 – 100 – 6000	4 (நான்கு)
7.	கணக்காளர்	4000 –100–6000	1 (ஒன்று)
8.	இ.டி.பி. உதவியாளர்	4000 –100–6000	2 (இரண்டு)
9.	தட்டச்சர்(ம) புள்ளி விவர பதிவாளர்	3200–85–4900	1 (ஒன்று)
10.	அலுவலக உதவியாளர்	2550–55–2660–60–3200	2 (இரண்டு)
11.	ஒட்டுநர்	டெஸ்கோவில் இருந்து ஒப்பந்த அடிப்படையில்	2 (இரண்டு)
		மொத்தம்	**19 (பத்தொன்பது)**
	நகராட்சி நிர்வாக மண்டல இயக்குநர் அலுவலகம் (மண்டலத்திற்கு ஒரு பணியிடம் வீதம் ஏழு மண்டலங்களுக்கும்)		
1.	உதவி செயற்பொறியாளர்	8000 – 275 –13500	7 (ஏழு)
2.	வரைவாளர் நிலை–II	5500– 175 – 9000	7 (ஏழு)
3.	புள்ளி விவர பதிவாளர்	3200–85–4900	7 (ஏழு)
		மொத்தம்	**21 (இருபத்தி ஒன்று)**

மேலும் மாநில அளவிலான திட்ட ஒப்புதல் குழு பொருள் நிரல் குறிப்பில் ஒப்புதல் அளித்துள்ளவாறு மேற்காணும் பதவிகளுக்கான செலவினத்தை தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம்–III நிதியின் கீழ் சம்பந்தப்பட்ட கணக்குத் தலைப்பில் பற்று வரவு வைக்கவும் ஒப்புதல் அளித்துள்ளது என்றும், மேற்படி மாநில அளவிலான திட்ட ஒப்புதல் குழுவின் 6.2.2007 கூட்டத்தின் கூட்ட நடவடிக்கை குறிப்பின் பேரில் மேற்படி கூடுதல் பணியிடங்கள் தோற்றுவிக்க ஒப்பளிப்பு வேண்டியும் மாநில அளவிலான திட்ட ஒப்புதல் குழு பொருள் நிரல் குறிப்பில் ஒப்புதல் அளித்துள்ளவாறு மேற்காணும் பதவிகளுக்கான செலவினத்தை தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம்–III நிதியின் கீழ் சம்பந்தப்பட்ட கணக்குத் தலைப்பில் பற்று வரவு வைக்கவும் ஒப்புதல் வேண்டியும் ஆணை வெளியிடுமாறு அரசிடம் வேண்டியுள்ளார்.

3. நகராட்சி நிர்வாக ஆணையரின் செயற்குறிப்பினை அரசு கவனமுடன் பரிசீலனை செய்து மேலே பத்தி 2ல் உருவாக்க கேட்டுக் கொள்ளப்பட்ட கீழ்கண்ட பணியிடங்களை நகராட்சி நிர்வாக ஆணையர் அலுவலகம் மற்றும் மண்டல இயக்குநர் அலுவலகம் ஆகியவற்றில் உருவாக்கி அரசு ஒப்பளித்து ஆணையிடுகிறது:-

வ. எண்.	**பதவிகளின் பெயர்**	**சம்பள விகிதம்**	**பதவிகளின் எண்ணிக்கை**
	நகராட்சி நிர்வாக ஆணையர் அலுவலகம்		
1.	செயற்பொறியாளர்	10000 –325 –15200	1 (ஒன்று)
2.	உதவி செயற்பொறியாளர்	8000 – 275 –13500	2 (இரண்டு)

3.	உதவி பொறியாளர்	6500 – 175 – 11100	2 (இரண்டு)
4.	முதநிலை வரைவாளர்	6500 – 175 – 11100	1 (ஒன்று)
5.	கண்காணிப்பாளர்	5700 – 175 – 9200	1 (ஒன்று)
6.	உதவியாளர்	4000 – 100 – 6000	4 (நான்கு)
7.	கணக்காளர்	4000 –100–6000	1 (ஒன்று)
8.	இ.டி.பி. உதவியாளர்	4000 –100–6000	2 (இரண்டு)
9.	தட்டச்சர்(ம) புள்ளி விவர பதிவாளர்	3200–85–4900	1 (ஒன்று)
10.	அலுவலக உதவியாளர்	2550–55–2660–60–3200	2 (இரண்டு)
11.	ஒட்டுநர்	டெஸ்கோவில் இருந்து ஒப்பந்த அடிப்படையில்	2 (இரண்டு)
		மொத்தம்	**19 (பத்தொன்பது)**
	நகராட்சி நிர்வாக மண்டல இயக்குநர் அலுவலகம் (மண்டலத்திற்கு ஒரு பணியிடம் வீதம் ஏழு மண்டலங்களுக்கும்)		
1.	உதவி செயற்பொறியாளர்	8000 – 275 –13500	7 (ஏழு)
2.	வரைவாளர் நிலை–II	5500– 175 – 9000	7 (ஏழு)
3.	புள்ளி விவர பதிவாளர்	3200–85–4900	7 (ஏழு)
		மொத்தம்	**21 (இருபத்தி ஒன்று)**

மேலும் மாநில அளவிலான திட்ட ஒப்புதல் குழு பொருள் நிரல் குறிப்பில் ஒப்புதல் அளித்துள்ளவாறு மேற்காணும் பதவிகளுக்கான செலவினத்தை தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம்–III நிதியின் கீழ் சம்பந்தப்பட்ட கணக்குத் தலைப்பில் பற்று வரவு வைக்கவும் ஒப்புதல் அளித்தும் அரசு ஆணையிடுகிறது.

4. இவ்வாணை நிதித்துறையின் அ.சா.கு.எண்.71/இசெ(மப)/07 மற்றும் 39610/சிஎம்பிசி/07, நாள்.15.06.2007 இசைவுடன் வெளியிடப்படுகிறது.

(ஆளுநரின் ஆணைப்படி)

கே.தீனபந்து
அரசுச் செயலாளர்

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சென்னை–600 005.
சம்பள கணக்கு அலுவலர்(கிழக்கு), சென்னை–5.

சம்பள கணக்கு அலுவலர், சென்னை–9
மாநில கணக்காய்வுத் தலைவர், சென்னை–18
மாநில கணக்காய்வுத் தலைவர், (தணிக்கை) சென்னை–18
உள்ளுறை தணிக்கை அலுவலர், சென்னை–9
நிதித்(நநி(ம)குவ) / (சிஎம்பிசி) துறை, சென்னை–9
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (வ.செ) துறை, சென்னை–9.
இ.கோ/ உ.ந.

–/ஆணைப்படி அனுப்பப்படுகிறது/–

பிரிவு அலுவலர்

சுருக்கம்

தமிழ்நாடு நகர்ப்புற வளர்ச்சி திட்டம்–III–சேலம் மாநகராட்சிக்கு ரூ.168.00 கோடி மதிப்பீட்டில் தனியான (Dedicated) குடிநீர் திட்டத்தினை செயல்படுத்த நிர்வாக அனுமதி வழங்கி ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நநி2) துறை

அரசாணை (நிலை) எண்.127 நாள்.11.9.2007

படிக்க:

நகராட்சி நிர்வாக ஆணையர் கடிதம் ஆர்.ஒ. சி.எண்.40007/06/W.B.3/2006, நாள்.6.9.2007.

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ஆணை:

மேலே படிக்கப்பட்ட கடிதத்தில் சேலம் மாநகராட்சிக்கு ரூ.168.00 கோடி மதிப்பீட்டில் தனியான (Dedicated) குடிநீர் திட்டத்தினை செயல்படுத்த நிர்வாக அனுமதி கோரி நகராட்சி நிர்வாக ஆணையர் ஒரு கருத்துரு அனுப்பியுள்ளார். அதில் அவர் தற்பொழுது 188.44 MLD குடிநீர் தேவைப்படுகிறது என்றும் தற்போது கீழ்க்காணும் இரண்டு திட்டங்களின் கீழ் மக்களுக்கு குடிநீர் வசதி செய்து தரப்படுகிறது என்றும் தெரிவித்துள்ளார்:-

1. மேட்டூர்	–	சேலம் குடிநீர் திட்டம்	–	12 MLD
2.சேலம்	–	ஆத்தூர் கூட்டு குடிநீர் திட்டம்	–	60 MLD
		மொத்தம்	–	72 MLD

2. சேலம் மாநகராட்சி கேட்டுக்கொண்டதற்கிணங்க நகராட்சி நிர்வாக ஆணையர் அவர்கள் மூலம் கலந்தாலோசகராக திருவாளர்கள் தமிழ்நாடு குடிநீர் முதலீட்டுக் கழக நிறுவனத்தை நியமனம் செய்து ரூ.168.00 கோடிக்கு விரிவாக திட்ட மதிப்பீடுகள் தயாரிக்கப்பட்டு அரசாணை (நிலை) எண்.114, நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் துறை, நாள்.2.8.2005ல் வெளியிடப்பட்ட அரசாணையின்படி தொழில்நுட்ப குழுவால் கூர்ந்தாய்வு செய்யப்பட்டுள்ளது என்றும் நகராட்சி நிர்வாக ஆணையர் தெரிவித்துள்ளார்.

3. சேலம் மாநகராட்சியின் ரூ.168.00 கோடி மதிப்பீட்டினை தனியான குடிநீர் திட்டத்தினை செயல்படுத்தவும் மற்றும் ஆண்டு பராமரிப்பு செலவினம் ரூ.16.62 கோடி எனவும் நகராட்சி நிர்வாக ஆணையர் தனது கருத்துருவில் கீழ்க்கண்டவாறு தெரிவித்துள்ளார்:-

வ.எண்	நிதி ஆதாரம்		தொகை
1.	குடிநீர் இணைப்புகளின் வைப்பு தொகை மற்றும் குடிநீர் வரி மூலம் சேலம் மாநகராட்சியின் பங்களிப்பு	:	ரூ.35.00 கோடி

2.	உள்கட்டமைப்பு நிதி மற்றும் கேளிக்கை நிதி ஆகியவற்றிற்கு இரண்டு ஆண்டுக்கான மானியம்	:	ரூ.25.00 கோடி
3.	பழைய குடிநீர் திட்டத்தை ஒப்பளிப்பு செய்வதன் மூலம் தமிழ்நாடு குடிநீர் வடிகால் வாரியத்தின் பங்களிப்பு	:	ரூ.5.00 கோடி
4.	தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம்–III–ன் மானிய நிதி–ின் மான்யம்	:	ரூ.25.00 கோடி
5.	ஒருங்கிணைந்த வீடு மற்றும் குடிசை மேம்பாட்டு திட்டம் மூலம் நகர்ப்புற குடிசைப் பகுதிகளுக்கு குடிநீர் திட்டத்திற்கு ஒதுக்கீடு செய்யப்படும் தொகை	:	ரூ.20.00 கோடி
6.	தமிழ்நாடு நகர்ப்புற உள்கட்டமைப்பு நிதி சேவை நிறுவனத்தின் மூலம் தமிழ்நாடு நகர்ப்புற வளர்ச்சி திட்டம்–III–ல் பெறப்படும் தொகை	:	ரூ.58.00 கோடி
	மொத்தம்	:	ரூ.168.00 கோடி

மேலும் இத்திட்டத்தினை செயல்படுத்த தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்ட (TNUDP) மானிய நிதியான ரூ.10.00 கோடி அளவினமாக இருந்தும் கூடுதலாக தேவைக்கேற்ப ரூ.15.00 கோடியை மானியமாக வழங்க நடைமுறையிலுள்ள மானிய விதிமுறைகளை சிறப்பினமாக தளர்த்தி வழங்க கோரியுள்ளார். மேலும் மாநில நிதி ஆணையத்தின் கீழ் வழங்கப்படும் உள்கட்டமைப்பு நிதியிலிருந்து ரூ.25.00 கோடி மானியமாக பெற தனிக்கருத்துரு அனுப்பப்படும் என்றும் தெரிவித்துள்ளார். மேலும் மைய அரசின் ஒருங்கிணைந்த குடிசைப்பகுதி மேம்பாட்டுத் திட்ட நிதியிலிருந்து குடிசைப்பகுதிகளுக்கு குடிநீர் வழங்குவதற்கு நிதியுதவி பெற தனிக்கருத்துரு சேலம் மாநகராட்சியால் தயாரித்து அனுப்பப்படும் என்றும் தமிழ்நாடு குடிநீர் வடிகால் வாரியத்தால் தற்சமயம் செயல்பட்டுக் கொண்டிருக்கும் சேலம் – ஆத்தூர் கூட்டு குடிநீர் திட்டத்தினை மீள ஒப்படைப்பதால் அதற்கான ஈட்டுத் தொகையான ரூ.5.00 கோடியினை தமிழ்நாடு குடிநீர் வடிகால் வாரியம் சேலம் மாநகராட்சிக்கு வழங்கும் என்றும் தெரிவித்துள்ளார்.

4. மேற்கண்ட சூழ்நிலையில் சேலம் மாநகராட்சிக்கு தனியான குடிநீர்த் திட்டத்தினை ரூ.168.00 கோடி மதிப்பீட்டில், தமிழ்நாடு நகர்ப்புற வளர்ச்சி திட்டம்–III (TNUDP III) திட்டத்தின் கீழ் தமிழ்நாடு நகர்ப்புற உட்கட்டமைப்பு நிதி சேவை நிறுவனம் (TNUIFSL) மூலமாக பெற்று செயல்படுத்தி நிர்வாக அனுமதி வழங்குமாறு நகராட்சி நிர்வாக ஆணையர் அரசை கேட்டுக் கொண்டுள்ளார்.

5. நகராட்சி நிர்வாக ஆணையரின் கருத்துருவை அரசு கவனமாக பரிசீலித்து நகராட்சி நிர்வாக ஆணையர் தெரிவித்துள்ள நிதி ஆதாரங்கள் தொடர்பாக அந்தந்த நிதி நிறுவனங்களின் மூலம் நிதியுதவி பெற தனித்தனியாக பரிசீலித்து நகராட்சி நிர்வாக ஆணையர் முடிவு எடுத்துக் கொள்ளலாம் எனவும், சேலம் மாநகராட்சிக்கு தனியாக குடிநீர்த் திட்டத்தினை ரூ.168.00 கோடி மதிப்பீட்டில் செயல்படுத்த நிர்வாக அனுமதி வழங்கியும் அரசு ஆணையிடுகிறது.

6. இந்த ஆணை நிதித்துறையின் அலுவல் சார்பற்ற எண்.2806/FS/P/07 நாள்.7.9.2007–ன் இசைவுடன் வெளியிடப்படுகிறது.

/ஆளுநரின் ஆணைப்படி)

கே.தீனபந்து
அரசுச் செயலாளர்

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சென்னை–5

மேலாண்மை இயக்குநர், குடிநீர் வடிகால் வாரியம், சென்னை–5
மேலாண்மை இயக்குநர் மற்றும் தலைமை செயல் அலவலர், தமிழ்நாடு நகர்ப்புற உள்கட்டமைபு நிதி சேவை நிறுவனம், சென்னை–17
ஆணையர், சேலம் மாநகராட்சி, சேலம்.
மாவட்ட ஆட்சித் தலைவர், சேலம்
மாநில கணக்காய்வாளர், சென்னை–18
மாநில கணக்காய்வாளர், சென்னை–18 (பெ.உ.)
உள்ளூறை தணிக்கை அலுவலர், சென்னை 9
நகல்:
முதுநிலை நேர்முக உதவியாளர், மாண்புமிகு முதலமைச்சர் அலுவலகம், சென்னை–9
முதுநிலை நேர்முக உதவியாளர், மாண்புமிகு ஊரக வளர்ச்சி மற்றும் உள்ளாட்சித்துறை அமைச்சர் அலுவலகம், சென்னை–9
முதுநிலை நேர்முக உதவியாளர், மாண்புமிகு நிதியமைச்சர் அலுவலகம், சென்னை–9
நிதித்துறை, சென்னை–9
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (குவ.1/மா.ந.2/வ.செ) துறை, சென்னை–9

//ஆணைப்படி அனுப்பப்படுகிறது //

பிரிவு அலுவலர்

Abstract

Training –TNUDP-III – Institutional Development Component – Capacity Building of Municipal Staff-17 Officials nominated to Post Graduate Diploma in Urban Management (PGDUM) in YASHADA, Pune – Foreign Exposure Visit to Singapore – Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA-II) DEPARTMENT.

G.O.(D)NO.528 DATED:30.10.2007
READ:

From the Commissioner of Municipal Administration, Letter Roc No.50079/2006/WB2, Dated:18-10-2007.

ORDER:

In the letter read above, the Commissioner of Municipal Administration has requested the Government to issue NOC by the Government to Group-A Officers Tvl. V.Pitchai, Addl. Director of Municipal Administration and D.Chandrasekar, Regional Director of Municipal Administration, Madurai to participate in the exposure visit to Singapore (30.10.2007 to 4.11.2007) which is a part of the syllabus of PGDUM and also to issue clearance to 15 other Group-B Officers nominated by the Commissioner of Municipal Administration.

2. The Commissioner of Municipal Administration has also stated that the course fee for Post Graduate Diploma in Urban Management (PGDUM) is Rs.1.60 lakhs per candidate including an International Exposure Trip.

3. The Commissioner of Municipal Administration has, therefore, requested the Government to issue clearance to the 17 officials (as in the annexure) to participate in the Exposure Visit to Singapore which is mandatory in this syllabus for PGDUM.

4. The Government have examined the proposal of the Commissioner of Municipal Administration and permit the 17 officials as in the annexure to participate in the Exposure Visit to Sinapore from 31.10.2007 to 4.11.2007 which is mandatory in the Syllabus of PGDUM.

5. The Government also ratify the action of the Commissioner of Municipal Administration in having deputed the 17 officials to participate in the Exposure Visit to Singapore which is mandatory in this syllabus for PGDUM in anticipation of the clearance by Government.

6. The Government also direct that the Commissioner of Municipal Administration should obtain prior approval of the Government before such deputation of officials to such courses and should adhere to the instructions strictly in future.

7. The expenditure for the above training programme shall be met out under the Institutional Development Component of the TNUDP-III.

8. The period of the absence of the officials mentioned at para-4 above from 31.10.2007 to 04.11.2007 from the Headquarters including journey time shall be treated as duty.

(BY ORDER OF THE GOVERNOR)

K.DEENABANDU,
SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration, Chennai-5.

The Managing Director, Tamil Nadu Urban Infrastructure Financial Services Limited,, Chennai-17.

The P.&A.R.Department, Chennai-9.

The Finance (MAWS) Department, Chennai-9.

The Addl. Director, (SIUD) YASHADA, Pune.

copy: The Individuals concerned.

-/Forwarded by Order/-

SECTION OFFICER

ANNEXURE

LIST OF OFFICIALS NOMINATED AND UNDERGONE PGDUM COURSE

S.No. Name. Designation and Place of Service
Thiruvalargal/ Tmt.

1. Dr. M. Elangovan, Municipal Commissioner. Attur.
2. R. Murugesan. Municipal Commissioner. Perambalur.
3. S. Shanthi. Municipal Commissioner. Thanjavur.
4. K.R. Selvaraj, Municipal Commissioner, Erode.
5. P. Kubendran. Municipal Commissioner. Vellore.
6. G. Srinivasan. AEE. Office of the Commissioner of Municipal Administration .
7. N. Lakshmanan, Assistant Programmer, Udumalpet.
8. M. Selvakumar. Assistant Programmer, Puliangudi.
9. D. Sowdhamani. Assistant Programmer, Pollachi.
10. R.S. Krishnan. Assistant Proiect Officer. Office of the Commissioner of Municipal Administration.
11. N. Ravichandran. Municipal Commissioner. Devakottai.
12. V. Pitchai, Addl.Director of Municipal Administration. Office of the Commissioner of Municipal Administration.
13. D. Chandrasekaran, Regional Director of Municipal Administration. Madurai.
14. N.S. Prema, Municipal Commissioner, Alandur.
15. M. Vijayalakshmi. Municipal Commissioner, Karur.
16. V. Murugesan. Design Engineer. Office of the Commissioner of Municipal Administration.
17. K. Subramanian. Assistant Programmer. Rajapalayam.

K. DEENABANDU.
SECRETARY TO GOVERNMENT.

-/TRUE COPY*1*-

SECTION OFFICER

ABSTRACT

Bus stand - Pollachi Municipality - Construction of additional bus stand at an estimated cost of Rs.175.00 lakhs - Revised administrative sanction - orders Issued.

Municipal Administration and Water Supply (MAIV)Department

G.O.(Ms.)No. 152 Dated:13 .11.2007

Read:

1. G.O.No.25, Municipal Administration and Water Supply Department, dated 1.3.2007
2. From the Commissioner of Municipal Administration, Lr. Roc.No.57905/05/P3 dated 19.4.2007 and 5.10.2007

ORDER:

In the G.O. first read above the Government have accorded administrative sanction for the construction of additional bus stand in Pollachi at an estimated cost of Rs.175.00 lakhs, with loan assistance from Tamil Nadu Urban Development Infrastructure Financial Services Limited, subject to the conditions that the work should commence only after pre-auction of 75% of the proposed shops in the bus stand.

2. In his letters 2nd read above, the Commissioner of Municipal Administration has stated that the Government have accorded Administrative sanction for the construction of additional bus stand in Pollachi Municipality at an estimated cost of Rs.175.00 lakhs from the loan assistance of TNUFISL, Chennai-17 vide G.O.Ms.No.25 Municipal Administration and Water Supply Department, dated 1.3.2007. But later it has been decided to pose the project under TNUDP-III vide the minutes of 5th SLPSC Meeting held on 30.3.2007 with TNUDP-III loan assistance and Local Body contribution. Since the funding pattern has been changed, the revised Administrative Sanction required in this case. If revised Administrative Sanction is not accorded it will be pointed out during audit to be taken-up by the AG/LF audit.

3. The Government have carefully examined the proposal of the Commissioner of Municipal Administration and accord revised administrative sanction for the construction of additional bus stand opposite to the existing bus stand in Pollachi Municipality at an estimated cost of Rs.175.00 lakhs with the following revised funding pattern, subject to the conditions that the work should commence only after pre-auction of 75% of the proposed shops in the bus stand.

S.No	Funding Pattern	Rs. In Lakhs	Percentage
(i)	TNUDP - III Loan	157.50	90.00%
(ii)	ULB Contribution	17.50	10.00%
	Project Cost	175.00	100.00%

4. This orders issues in the concurrence of Finance Department vide its U.O.No.68679/MAWS/07 dated 2.11.2007.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT

To
The Commissioner of Municipal Administration, Chennai-5.
The Municipal Commissioner, Pollachi (through C.M.A)
The Collector, Coimbatore.
The Managing Director & Chief Executive Officer, TNUIFSL, Chennai - 17
The Director of Local Fund Audit, Chennai - 108
The Finance Department, Chennai - 9
Copy to:
The Senior Personal Assistant to the Minister for Rural Development and Local Administration, Chennai-9.
The Municipal Administration and Water Supply (OP.II) Department, Secretariat, Chennai-9.
SF/SC

//forwarded by order//

SECTION OFFICER

ABSTRACT

TNUDP-III – Project approved by the Government of India under JNNURM – Coimbatore Water Supply (Pillur-II) Project – Administrative Sanction accorded – Revised sanction – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT.

G.O.(D)NO.551 DATED:13.11.2007

READ:

1. G.O.(D)No.160, M.A. & W.S. Department, dated 17.4.2007.
2. From the Commissioner of Municipal Administration, Letter Roc No.45784/ 2007/MCA4, dated 5.9.2007.

ORDER:

In the G.O. first read above the Government have accorded administrative approval to the Coimbatore Water Supply (Pillur-II) project with the funding pattern as indicated below:-

(Rs. in crores)

List of Project	Project Cost	GOI Grant (50%)	GoTN Grant (20%)	Loan from TNUIFSL towards ULB Contribution	ULB own contribu-tion
Coimbatore Water Supply Scheme. (Pillur-II)	113.74	56.87	22.75	34.12	0.00

2. In the letter second read above the Commissioner of Municipal Administration has stated that the Coimbatore Corporation and the Council in its Resolution No.53, dated 23.7.2007 decided that, it would raise its share through its own resources and it was decided to contribute 30% of the Corporation Funds i.e. Rs.10.00 crores per year for three years instead of availing loan from TNUIFSL, and therefore, requested the Government to issue suitable amendments to the G.O.

3. The Government after careful consideration and examination of the proposal of the Commissioner of Municipal Administration accord the revised administrative approval to the project as under.

(Rs. in crores)

List of Project	Project Cost	Govt. of India Grant (50%)	Govt. of Tamil Nadu Grant (20%)	ULB Contribution
Coimbatore Water Supply (Pillur-II)	113.74	56.87	22.75	34.12

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT.

To

The Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited, T.Nagar, Chennai-17.
The Chairman & Managing Director, Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited, Chennai-35.
The Commissioner of Municipal Administration, Chennai-5.
The Managing Director, Tamil Nadu Water Supply & Drainage Board, Chennai-5.
The Commissioner, Corporation of Madurai.
The Commissioner, Corporation of Coimbatore.
The Accountant General, Chennai-18.
The Accountant General (Audit), Chennai-18.
Copy to: The Finance Department, Chennai-9.
The Municipal Administration and Water Supply (Budget) Department,Chennai-9.

-/Forwarded by Order/-

SECTION OFFICER

ABSTRACT

Bus stand - Vandavasi Municipality - Construction of additional bus stand at an estimated cost of Rs.350.00 lakhs - Revised administrative sanction - orders Issued.

Municipal Administration and Water Supply (MA-IV) Department

G.O.(Ms.)No. 552 Dated: 14.11.2007
Read:

1. G.O.D.N o.112, Municipal Administration and Water Supply Department, dated 15.3.2007
2. The Minutes of 5th SLPC Meeting held on 30.3.2007
2. From the Commissioner of Municipal Administration, Lr Roc.No.12280/2007/P3 dated 19.4.2007 and 25.08.2007

ORDER:

In the G.O. first read above the Government have accorded administrative sanction for the construction of bus stand in Vandavasi Municipality at an estimated cost of Rs.350.00 lakhs, with loan assistance from Tamil Nadu Urban Development Infrastructure Financial Services Limited, subject to the conditions that the work should commence only after pre-auction of 75% of the proposed shops in the bus stand.

2. In his letters 3rd read above, the Commissioner of Municipal Administration has stated that in G.O. first read above the Government have accorded Administrative sanction for the construction of bus stand in Vandavasi Municipality at an estimated cost of Rs.350.00 lakhs from the loan assistance of TNUFISL, Chennai-17. But later it has been decided to pose the project under TNUDP-III vide the minutes of 5th SLPSC Meeting held on 30.3.2007 with TNUDP-III loan assistance and Local Body contribution. Since the funding pattern has been changed, the revised Administrative Sanction required in this case. If revised Administrative Sanction is not accorded it will be pointed out during audit to be taken-up by the AG/LF audit and requested orders of the Government in this regard.

3. The Government have carefully examined the proposal of the Commissioner of Municipal Administration and accord revised administrative sanction for the construction of bus stand in Vandavasi Municipality at an estimated cost of Rs.350.00 lakhs with the following revised funding pattern subject to the conditions that the work should commence only after pre-auction of 75% of the proposed shops in the bus stand.

S.No	Funding Pattern	Rs. In Lakhs	Percentage
(i)	TNUDP - III Loan	242.66	69.33%
(ii)	Rental deposit and ULB Contribution	107.34	30.67%
	Project Cost	350.00	100.00%

4. This orders issues in the concurrence of Finance Department vide its U.O.No.70681/MAWS/07 dated 2.11.2007.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,

SECRETARY TO GOVERNMENT

To
The Commissioner of Municipal Administration, Chennai-5.
The Managing Director & Chief Executive Officer, TNUIFSL, Chennai - 17
The Director of Local Funds, Chennai - 108
The Municipal Commissioner, Vandavasi Municipality (through C.M.A).
Copy to:
The Finance Department, Chennai - 9
The Senior Personal Assistant to the Minister for Rural Development and Local Administration, Chennai-9.
The Municipal Administration and Water Supply (OP.II) Department, Secretariat, Chennai-9.
SF/SC

//Forwarded by Order//

SECTION OFFICER

ABSTRACT

Bus Stand - Palani Municipality - Improvement of Bus Stand at an estimated cost of Rs.660.00 lakhs - Revised administrative sanction - orders issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA4(2) DEPARTMENT

G.O. (D) No. 555 **Dated:19.11.2007**

Read:

1. G.O.(D) No.69, Municipal Administration and Water Supply Department dated 24.2.2007.
2. The Minutes of the 5th meeting of the SLPSC held on 30.3.2007
3. From the Commissioner of Municipal Administration LetterNo. ROC.No.8184/2007/P3 dated 19.4.2007 and 26.9.2007

ORDER:

In the G.O. first read above the Government have accepted the administrative sanction for improvement of bus stand in Palani Municipality at an estimated cost of Rs.660.00 lakhs, with the following conditions : -

1. There is no financial assistance from Government.
2. The Municipality has to approach financial institutions for availing finance for implementation of the project.

2. In his letters 3rd read above, the Commissioner of Municipal Administration has stated that the Government have accorded Administrative sanction for the improvement of bus stand in Palani Municipality at an estimated cost of Rs.660.00 lakhs with the condition that the Municipality has to approach financial institution for availing of finance for implementation of the project vide G.O. first read above. But later it has been decided to pose the project under TNUDP-III vide the minutes of 5th SLPSC Meeting held on 30.3.2007 with the following pattern : -

Particulars	Rs. in lakhs	Percentage
TNUDP III Loan	132.00	20%
TNUDP III Grant	132.00	20%
HR&CE Contribution	330.00	50%
ULB Contribution	66.00	10%
Total	660.00	100%

and he has also stated that, since the funding pattern has been changed, the revised Administrative Sanction also require in this case. If revised Administrative Sanction is not accorded it will be pointed out during audit to be taken-up by the AG/LF audit. The revised Administrative Sanction is also required to get 20% TNUDP-III grant.

3. The Government have carefully examined the proposal of the Commissioner of Municipal Administration. They accord revised administrative sanction for the improvement of bus stand in Palani Municipality at an estimated cost of Rs.660.00 lakhs with the following

revised funding pattern subject to the conditions that the work should commence only after pre-auction of 75% of the proposed shops in the bus stand:-

Particulars	Rs. in lakhs	Percentage
TNUDP III Loan	132.00	20%
TNUDP III Grant	132.00	20%
HR&CE Contribution	330.00	50%
ULB Contribution	66.00	10%
Total	660.00	100%

4. This orders issues with the concurrence of Finance Department vide its U.O.No.70680/MAWS/07 dated 2.11.2007.

(BY ORDER OF THE GOVERNOR)

K. DEENABANDU,
SECRETARY TO GOVERNMENT

To
The Commissioner of Municipal Administration, Chennai-5.
The Managing Director & Chief Executive Officer, TNUIFSL, Chennai - 17
The Municipal Commissioner, Palani (through C.M.A).
The Director of Local Fund Audit, Chennai - 108.
The Finance Department, Chennai - 9.

Copy to:
The Senior Personal Assistant to the Minister for Rural Development and Local Administration, Chennai-9.
The Municipal Administration and Water Supply (OP.II) Department, Secretariat, Chennai-9.
SF/SC

//forwarded by order//

SECTION OFFICER

சுருக்கம்

தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம் 3 – பாதாள சாக்கடைத் திட்டம்–தேனி மற்றும் நாகப்பட்டினம் ஆகிய இரண்டு நகராட்சிகளில் பாதாள சாக்கடைத் திட்டதினை அமுல்படுத்த நிர்வாக அனுமதி அளித்து ஆணை வெளியிடப்படுகிறது.

நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நநி3) துறை

அரசாணை (2டி) எண்.237 நாள்.11.12.07

படிக்க

1. நகராட்சி நிர்வாக ஆணையர் ந.க.எண். 2764/2004/UGSS1 நாள்.30.11.2007
2. நகராட்சி நிர்வாக ஆணையர் ந.க.எண்.64571/2003/UGSS1 நாள்.30.11.2007

–––––

ஆணை:

தேனி மற்றும் நாகப்பட்டினம் ஆகிய இரண்டு நகராட்சிகளில் 2007–2008 நிதியாண்டிற்குள் பாதாள சாக்கடைத் திட்டத்தினை அமைத்திட கடந்த தமிழ்நாடு சட்டமன்றப் பேரவையின் வரவு செலவு கூட்டத்தொடரில் குறிப்பான ஒப்பிய பொறுப்பு அளித்துள்ளது (Specific Commitment) அதனடிப்படையில் தேனி மற்றும் நாகப்பட்டினம் ஆகிய இரண்டு நகராட்சிகளின் பாதாள சாக்கடைத் திட்டத்தினை அமுல் படுதூத நகராட்சி நிர்வாக ஆணையர் தனது கருத்துருவினை அரசிற்கு அனுப்பி வைத்துள்ளார். இதற்கு அந்தந்த நகராட்சிகளின் நகர்மன்றங்களும் ஒப்புதல் அளித்துள்ளன.

2) இத்திட்டமானது தமிழ்நாடு நகர்ப்புற வளர்ச்சித் திட்டம் 3–ன் கீழ் கீழ்க்கண்ட நிதி பங்கீடு, இயக்கம் மற்றும் பராமரிப்பு கட்டண வீதம் ஆகியவற்றின் அடிப்படையில் செயல்படுத்த உத்தேசிக்கப்பட்டுள்ளது.

அட்டவணை–1

நிதி பங்கீடு, இயக்கம் மற்றும் பராமரிப்பு

நகராட்சியின் பெயர்	மானியம் (ரூ கோடியில்)	உள்ளாட்சி மற்றும் பயனாளிகளின் பங்கீடு (ரூ.கோடியில்)	த.நா.ந.வ.நி.3 யின் கடன் தொகை (ரூ கோடியில்)	கூடுதல் மானியம் (ரூ. கோடியில்)	கட்டுமானத்தின் போது வட்டி வீதம் (ரூ கோடியில்)	மொத்த மதிப்பீடு (ரூ கோடியில்)	வருடாந்திர பராமரிப்பு கட்டணம் (ரூ இலட்சத்தில்)
தேனி	10.00	13.29	11.46	––	0.52	35.27	105.00
நாகப்பட்டினம்	10.00	10.74	8.21	20.00	0.48	49.43	120.00

அட்டவணை – 2

கட்டணவீதம்

நகராட்சியின் பெயர்	சராசரி வைப்புத் தொகை		சராசரி கட்டண வீதம்	
	வீட்டு உபயோகம் (ரூ)	வீட்டு உபயோகமல்லாதது (ரூ)	வீட்டு உபயோகம் (ரூ)(ஒரு மாதத்திற்கு)	வீட்டு உபயோகமல்லாதது (ரூ)
தேனி	6026.00	25629.00	75.00	234.00
நாகப்பட்டினம்	6949.00	11491.00	109.00	168.00

3. இத்திட்டமானது தமிழ்நாடு குடிநீர் வாரியத்தால் உலகவங்கி திட்ட விதிகளின்படி செயல்படுத்தப்படும் என்றும், அதற்கு மாநில அளவிலான திட்ட ஒப்பளிப்புக் குழுவிற்கு சமர்ப்பிக்கப்பட்ட குறிப்பின் அடிப்படையில் 20.11.2007 நாளைய கூட்டத் தொடரில் ஒப்புதல் அளித்துள்ளது என்றும் நகராட்சி நிர்வாக ஆணையர் தெரிவித்து அரசின் அனுமதி வேண்டி தனது கருத்துருவினை அனுப்பி வைத்துள்ளார்.

4. நகராட்சி நிர்வாக ஆணையரது கருத்துரு மற்றும் மாநில அளவிலான ஒப்பளிப்பு குழுவின் பரிந்துரை ஆகியவற்றை அரசு கவனமுடன் பரிசீலனை செய்தது. அதனடிப்படையில் தேனி மற்றும் நாகப்பட்டினம் ஆகிய இரண்டு நகராட்சிகளுக்கு மேலே பத்தி 2இல் உள்ள அட்டவணை 1 இல் உள்ள நிதிப் பங்கீடு இயக்கம் மற்றும் பராமரிப்புத் தொகை அட்டவணை 2ல் உள்ள கட்டணவீத அடிப்டையில் பாதாள சாக்கடைத் திட்டத்தினை கீழ்க்கண்ட நிபந்தனைகளுக்கு உட்பட்டு அனுமதி அளித்து அரசு ஆணையிடுகிறது.

அ) தமிழ்நாடு நகர்ப்புற உள் கட்டமைப்பு நிதி சேவைகள் நிறுவனத்தால் (TNUIFSL) பரிந்துரைக்கப்பட்ட நிதி பங்கீடு, இயக்கம் மற்றும் பராமரிப்பு மற்றும் கட்டணம் மற்றும் வைப்புத் தொகை ஆகியவற்றை ஏற்பது குறித்து தேவையான தீர்மானங்கள் அந்தந்த நகராட்சிகளால் நிறைவேற்றப்பட வேண்டும்.

ஆ) (பெரும்பாலான கருத்துருக்களில்) கழிவு நீர் சுத்திகரிப்பு நிலையம் அமைக்க தொழில் நுட்ப வகைப்பாடு (Technical type) முடிவு செய்யப்படாத நிலையில் அதனை முடிவு செய்யும் போது அத்தொகை அதிகப்படுமானாலும் தொழில் நுட்ப மாறுபாட்டால் இயக்கம் மற்றும் பராமரிப்பு கட்டண விகிதத்தில் மாறுதல் ஏற்படுமானாலும் அதற்கு தமிழ்நாடு நகர்ப்புற உள்கட்டமைப்பு நிதி சேவை நிறுவனத்தால் மறு பரிசீலனை செய்யப்பட வேண்டும்.

இ) இவ்வாறு பரிந்துரைக்கப்பட்ட திட்டத்திற்கான கடன் மானிய தொகையினை இறுதியாக்கம் செய்யும் போது கட்டண விகிதம் மற்றும் வைப்புத்தொகை தொடர்பான வகைப்பாடு ஏற்பது குறித்தும் நகராட்சி மற்றும் கடன் வழங்கும் நிறுவனமும் முடிவெடுக்க வேண்டும்.

ஈ) மேற்காணும் திட்டத்திற்கான மாற்று தீர்மானங்கள் அந்தந்த நகராட்சியால் தேவைப்படும் இனங்களில் நிறைவேற்றப்பட்டு அதனை நகராட்சி நிர்வாக ஆணையர் மாநில அளவிலான திட்ட ஒப்பளிப்புக்குழுவின் முன் வைத்து திருத்திய நிர்வாக அனுமதியினைப் பெற வேண்டும்.

உ) செயலாக்கம் மற்றும் பராமரிப்பு ஆண்டு செலவினம் மற்றும் கட்டுமான காலத்தில் ஏற்படும் வட்டி உயர்வு, ஏனைய விலைவாசி உயர்வு ஆகியவற்றால் ஏற்படும் பற்றாக்குறையினை அந்தந்த நகராட்சிகளே தங்களது பொது நிதியிலிருந்து ஏற்றுக் கொள்ள வேண்டும்.(Standard condition)

//ஆளுநரின் ஆணைப்படி//

கே.தீனபந்து
அரசுக் செயலாளர்

பெறுநர்
நகராட்சி நிர்வாக ஆணையர், சென்னை–600 005
மேலாண்மை இயக்குநர், தமிழ்நாடு குடிநீர் வடிகால் வாரியம்,
சென்னை–5
முதன்மை நிர்வாக அலுவலர்(ம) மேலாண்மை இயக்குநர், தமிழ்நாடு நகர்ப்புற
உள்கட்டமைப்பு நிதி சேவைகள் நிறுவனம், சென்னை–17
ஆணையர் தேனி மற்றும் நாகப்பட்டினம் நகராட்சிகள் (நகராட்சி நிர்வாக ஆணையர் வழியாக)
உள்ளாட்சி நிதித் தணிக்கை இயக்குநர், சென்னை–108
மாநில கணக்காயர், சென்னை–5
மாநில கணக்காயர் (ஆய்வு) சென்னை–18
நிதித்துறை, சென்னை–9
நகராட்சி நிர்வாகம் மற்றும் குடிநீர் வழங்கல் (நநி2) துறை, சென்னை–9
இருப்புக்கோப்பு/உதிரி நகல்

ABSTRACT

Tamil Nadu Urban Development Project-III- Introduction of-GIS in Urban Local Bodies - Engagement of Consultancy to design and develop a web based GIS Application Software for Urban Local Bodies - Revised Administrative Sanction - Orders- Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY(MA.II) DEPARTMENT

G.O.(D)NO.5 DATED: 3.1.2008

READ:

1. G.O.Ms.No.76, MA & W.S. Department, dated 4.9.2006,
2. From the Commissioner of Municipal Administration, Letter Roc No.42994/2006/ITC, dated 30.11.2007.

ORDER:

In the G.O. read above, the Government have accepted the recommendation of the State Level Project Sanctioning Committee and accorded administrative approval for the Scheme for introduction of GIS in Urban Local Bodies at a total estimated cost of Rs.2,82,11,326/- and to incur the expenditure from TNUDP-III funds towards the following components;-

(I) Procurement of software tools for GIS application. (Rs.70,60,000)
(II) Procurement of hardware and peripherals. (Rs.27,44,000)
(III) Procurement of Satellite imageries for Coirnbatore, Trichy and Madurai Corporations, Rajapalayam and Gobichettipalayam Municipalities (Rs.5,57,326)
(IV) Procurement of consultancy for survey, digitization, attributions. (Rs.1,66,50,000)
(V) For Engagement of Consultancy to design, develop and implementation of web based GIS application. (Rs.12,00,000)

2. In the letter second read above, the Commissioner \ of Municipal Administration has stated that a proposal was placed before the State Level Project Sanctioning Committee during its meeting held on 20.11.2007 with a request to accord revised approval for the GIS project at an enhanced cost of Rs.2,87,94,895/- in respect of the components (iii) and (v) mentioned in para 1 above, which is over and above the amount of Rs.1,78,50,000/- already sanctioned by the Government in respect of said components.

3. The Commissioner of Municipal Administration has also stated that the TATA Consultancy Services (TCS) Ltd., was selected for the GIS pilot project based on the technical as well as financial scores secured by it. The amount quoted by the TCS is Rs.2,66,18,250/- plus

service tax of Rs.21,76,645/- (Total Rs.287,94,895/-). The break up of the cost approved earlier in respect of different components and now quoted by the Tata Consultancy Services (TCS) for the GIS Project is as follows.

S. No.	Description	Amount approved earlier by Govt. Rs.	Sub-total Rs	Amount Quoted by TCS Rs.	Sub-total Rs.
1	2	3	4	5	6
i.	Survey, Digitisation, Attribution of Data for 333 sq.km. at Rs.39,620/- per sq.km. (average)	1,66,50,000		131,93,750	
ii.	Software Consultancy for 36 man months at an average rate of Rs.1,30,000/- per man month.	12,00,000		46,80,000	
	Sub-total		1,78,50,000		1,78,73,750
	Software Tools	70,60,000			
	Peripherals	27,44,000			
	Cost of Satellite Imagery	5,57,326			
	Sub-Tote!		1,03,61,326	.	1,03,61,326
	Additional Items				
iii.	GIS Expert	-		16,20,000	
IV.	GIS Technicians	-		10,80,000	
v.	Training for the ULB's staff	-		1,04,500	
vi.	Maintenance of the System for 3 years after completion of the study.	-		59,40,000	
	Sub-Total				87,44,500
	Sub-Total		.	.	
	Service Tax			21,76,645	21,76,645
	Grand Total	**2,82,11,326**	**2,82,11,326**	**287,94,895**	**3,91,56.221**

4. The Commissioner of Municipal Adrninistration has further stated that the State Level Project Sanctioning Committee in jts meeting held on 20.11.2007 has resolved to approve and recommend to the Government the proposal for issue of revised administrative sanction for the implementation of the GIS Project in Coimbatore, Madurai and Tiruchirappalli Corporations.and Rajapalayam and Gobichettipalayam Municipalities at an enhanced cost of Rs.2,87,94,895/-inclusive of all taxes over and above the amount of Rs.1,78,50,000/- approved by the Government in G.O.Ms.No.76,Municipal Administration and Water Supply Department, dated 4.9.2006 due to the increase in the scope of the work and the increase in man months to be provided by the consultant.

5. Now the Commissioner of Municipal Administration has requested the Government to accord revised administrative sanction for the engagement of a Consultancy for survey, digitization and attribution and software development for the web based GIS project in Coimbatore, Madurai and Tiruchirappalli Corporations and Rajapalayam and Gobichettipalayam Municipalities at an enhanced cost of Rs.2,87,94,895/- which is over and above the amount Rs.1,78,50,000/- sanctioned by the Government in G.O.Ms.No.76, Municipal Administration and Water Supply Department, dated 4.9.2006.

6. The Government have carefully examined the recommendation of Sixth State Level Project Sanctioning Committee in its meeting held on 20.11.2007 in respect of engagement of a Consultancy for survey, digitization and attribution and software development for the web based GIS project in Coimbatore, Madurai and Tiruchirappalli Corporations and Rajapalayam and Gobichettipalayam Municipalities at an enhanced cost of Rs.2,87,94,895/- as shown in Column 5 of the table under para 3 above, which is over and above the amount Rs.1,78,50,000/- sanctioned by the Government in the G.O. read above, and they have decided to accord revised administrative sanction for the total estimated cost of Rs.3,91,56,221/- instead of Rs.2,82,11,326/-.

7. Accordingly the Government in supercession of the orders issued in the G.O. first read above, accord revised administrative sanction for the scheme for introduction of GIS in Urban Local Bodies at a revised estimated cost of Rs.3,91,56,221/- as indicated in Col.(6) of the Table under para 3 above.

(BY ORDER OF THE GOVERNOR)

K.DEENABANDU,
SECRETARY TO GOVERNMENT.

To

The Commissioner of Municipal Administration, Chennai-5.
The Managing Director & Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited, Chennai.
The Director of Town and Country Planning, Chennai-2.
The National Informatic Centre, Chennai-113.
The Institute of Remote Sensing, Anna University, Chennai-24.
The State Planning Commission, Chennai-5.
The Pay and Accounts Officer, Chennai-5.
The Accountant General, Chennai-18.
The Accountant General, Chennai-9.
The Finance (MAWS) Department, Chennai-9.
The Municipal Administration and Water Supply (OP.II) Department, Chennai-9.

-/Forwarded by Order/-

SECTION OFFICER

Details of posts sanctioned under the

Tamil Nadu Urban Development Project III

POSTS SANCTIONED UNDER TNUDP III

For Office of the Commissioner of Municipal Administration:

Sl. No	Name of the post	G.O. in which the post was sanctioned	Scale of Pay	No. of posts
1.	Superintending Engineer	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs. 14300-400-18300	1
2.	Information Technology Specialist	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.12000-375-16500 or Consolidated pay	1
3.	Senior Financial Controller	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.10000-325-15200	1
4.	Urban Development Specialist	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	10000-325-15200	1
5.	Training & Institutional Development Specialist	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.10000-325-15200	1
6.	Executive Engineer (Designs) / Assistant Executive Engineer (Design)	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.10000-325-15200 / 8000-275-13500	1
7.	Executive Engineer (SWM) / Assistant Executive Engineer	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.10000-325-15200 / 8000-275-13500	1
8.	Executive Engineer	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs. 10000-325-15200	1
9.	Assistant Executive Engineer	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.8000-275-13500	2
10.	CADD Engineer	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs. 8000-275-13500 (Or) 15000/- p.m.	1

11.	Assistant Engineer	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs. 6500-175-11100	2
12.	Senior Draughting Officer	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs. 6500-175-11100	1
13.	Accountant	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.6500-200-10500	1
14.	Superintendent	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.5700-175-9200	1
15.	Accountant (Training)	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.4000-100-6000	1
16.	Assistant	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.4000-100-6000	4
17.	EDP Assistant	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.4000-100-6000	2
18.	Steno Typist	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.4000-100-6000	5
19.	Data Entry Operator / Typist	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.3200-85-4000	1
20.	Data Entry Operator	G.O.(Ms) No.57, MA&WS Dept., Dated 30.04.2007	Rs.3200-85-4000	50
21.	Drivers	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs.3200-85-4000	3
22.	Drivers	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	From TEXCO	2
23.	Office Assistant	G.O.(Ms) No.89, MA&WS Dept., Dated 17.06.2005	Rs. 2550-55-2660-60-3200	5
24.	Office Assistant	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs. 2550-55-2660-60-3200	2

For the offices of the Seven Regional Directors of Municipal Administration

Sl. No	Name of the post	G.O. in which the post sanctioned	Scale of Pay	No. of posts
1.	Assistant Executive Engineer	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.8000-275-13500	7
2.	Draughting Officer Gr-II	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.5500-175-9000	7
3.	Data Entry Operator	G.O.(Ms) No.86, MA&WS Dept., Dated 18.06.2007	Rs.3200-85-4900	7